

HILL PARKS & RECREATION COMMITTEE
MEETING MINUTES
October 6, 2010

Called meeting to order 6:00 pm

In Attendance

Member, Karen Welch
Member, Desiree L. Mahurin
Member, Paula McDonough

Absent

Member, Vickie Plante

NEW BUSINESS:

Town Park & Recreation Budget – Members present discussed and prepared the attached preliminary 2011 budget to submit to the Board of Selectmen. This is just a preliminary budget that may be adjusted as further plans and details regarding Old Home Day are established.

To prepare this budget a review of the last three years' expenses for the Park & Recreation Committee were used. The 2010 budget was cut dramatically due to cuts made at Town Meeting 2010 so using these budget numbers would not be an accurate reflection of budget activity.

The budget for the Old Home Day is based on the actual expenses incurred for the 2001 OHD which were approximately \$3,000. An additional \$2,000 was added to help account for the change in costs during the last 10 years.

Maurice P. Wheeler Memorial Park – It was brought to the P&R Committee members' attention that the Jennie D. Blake School as well as the Board of Selectmen are in the process of reviewing the park agreement between the School and the Town. The P&R Committee all agree that the group should approach the Board of Selectmen to request that this group be involved in this agreement review process.

The topic of reviewing the agreement is on the Hill School Board meeting agenda for October 13, 2010. Members Welch and McDonough will be attending this meeting to express our desires to work with the groups involved with this agreement.

The P&R Committee have ideas for simple, low costs improvements to the park area and other ideas to help provide recreational activities to the community of Hill. No definitive plans have been established as of this time due to the fact that the next year will be pretty busy planning the Old Home Day for 2011.

Open Gym times to start in January – It was decided that the P&R Committee will try to start up open gym times this winter. Dates & times will be set up for youth and possibly separate times set up for adults to use the gymnasium for sports activities. Further details will be coming.

Movie Nights for youth – The P&R Committee also would like to start movie nights for the younger group in Hill. Movies will be played in the gymnasium and popcorn will be served. Further details will be determined at a later date.

OLDBUSINESS:

Hill Old Home Day (OHD) – Ms. Welch & Ms. Mahurin reviewed their ideas for OHD with Ms. McDonough. More discussion and ideas were shared. The next meeting of the P&R Committee will be for the primary purpose of discussing and planning Old Home Day. We are hopeful to get a good list of OHD activities that the group feels would best fit the event.

A letter will then be sent out to a list of local groups to request their input regarding OHD. We will be requesting the interested groups to host and sponsor certain events. This will give us a larger volunteer base and hopefully less out of pocket expenses for the OHD Committee. Some activities will also allow the local groups to potentially raise funds for their groups.

Meeting adjourned 8:30 pm
Respectfully submitted by: Desiree L. Mahurin

Next meeting November 10, 2010

TOWN OF HILL
PRELIMINARY PARK AND RECREATION BUDGET
 January through December 2011

	2011 REQUEST	BUDGET INCREASE	ADJUSTED 2010 BUDGET	as of 9/30/10 2010 SPENT	ORIGINAL 2010 BUDGET	NOTES re: 2011 Request
4520 - PARKS & RECREATION						
Athletic Leagues	700.00	0.00	159.00	159.00	650.00	
Equipment Rental	800.00	642.00	158.00	750.00	630.00	port-a-toilet for park
Park Maintenance	700.00	542.00	158.00	158.00	400.00	
Tapply Thompson Comm Center	2,700.00	87.00	2,613.00	2,613.00	2,613.00	
Old Home Day	5,000.00	5,000.00	0.00	0.00	0.00	10 year event / 2001 expenses = \$3,000
TOTAL 4520 - PARKS & RECREATION	9,900.00	6,812.00	3,088.00	3,680.00	4,293.00	
4196 Insurance						
Ball Teams Accident Insurance	250.00	50.00	200.00	186.20	200.00	
TOTAL 4196 Insurance for Ball Teams	250.00	50.00	200.00	186.20	200.00	

Park & Recreation Committee Members:
 Karen Welch
 Desiree L. Mahurin
 Paula McDonough
 (2 vacancies)