

**Hill Budget Committee  
Meeting Minutes  
December 8, 2016**

**Present:** Tom Seymour (Selectperson), Joe Mahoney, Paula McDonough, Pat McDonough, George Robie Denise Robie, Lisa Seymour (Chairperson), Shelly Henry (School Board), Gerry Deroschers (Vice-Chairperson), Paul Meyerhoefer (Secretary)

**Public:** Shaun Bresnahan, December Fortin (Parks & Rec.), Robert Blad (Parks & Rec), Sandra Boyce (Library)

Lisa opened meeting at 7:07 p.m.

**Department Head Reviews**

	<b>Budget 2016</b>	<b>Budget 2017</b>		
<b>4550 Library</b>	\$ 27,365.00	\$ 32,665.00	Increase	\$ 5,300.00

Sandra lead discussion of proposed budget. She felt items in current lines show a more accurate cost. The library budget in past years have had to make up a difference of funding from what the town approved and yearly operating costs by using external monies from various funds. Sandra stated these resources are currently limited or unavailable too offset their budget going forward. She felt the library hasn't seen a increase for several years and funding this budgeted amount would help continue current services the library provides to the town.

<b>4520 Parks &amp; Rec.</b>	\$ 10,700.00	\$ 10,117.00	Decrease	\$ 583.00
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December and Robert lead discussion of budget

Looking to replace ground cover under equipment with rubber pellet material should use monies in current year budget to complete this project.

Encumbered funds have been used for new equipment.

Looking to run a town event every quarter throughout the year. This would also help raise monies for their external revolving account to help with funding of town events or project needs.

**Meeting Business**

Gerry motion to accept minutes as corrected. Tom 2<sup>nd</sup> motion, vote was unanimous

Discussion on matching up numbers in town clk/tax collector with town budget report. Shelly was to check further on this. She also said she has passed on meeting dates for school.

Next meeting thursday December 15, 2016

Gerry made motion to adjourn, Joe 2<sup>nd</sup> motion, vote was unanimous

Meeting adjourned 8:25 p.m.

Respectfully Submitted

Paul Meyerhoefer

