

**Hill Budget Committee
Meeting Minutes
February 2, 2017**

Present: Tom Seymour (Selectperson), Joe Mahoney, Shelly Henry (School Board), Denise Robie, George Robie, Lisa Seymour (Chairperson), Paula McDonough, Pat McDonough, Paul Meyerhoefer (Secretary)

Excused: Jerry Deroschers

Public: Sean Bresnahan

Lisa opened meeting at 7:07 p.m.

Lisa noted the Public Hearing for town will be Thursday February 9 at 7:00 p.m. in the Amsden Auditorium with a snow date of February 16. The Public Hearing for school will be Wednesday February 15 at 7:00 p.m. in the Amesden Auditorium with a snow date of February 22.

Minutes were passed out Denise made motion to accept minutes as corrected, Tom 2nd motion, vote was unanimous Lisa gave committee the current updated Reserve Fund Balances for 2016.

Highlites of Meeting Discussion

Tom updated committee on Selectman's proposed budget

Currently have difficulty producing some budget information due to timing of loss of Linda

Adjusted payroll taxes across the board.

No monies for gravel crushing

No added funding on Highway Heavy Equipment

Move funding of Police Equipment to \$ 5,000.00 from \$10,000.00

Add funding of Road Improvemnts to \$ 20,000.00 from \$ 12,000.00

Review of Warrant Articles

Article 9 could impact tax rate with added \$ 100,000.00 on sidewalk improvements if passed.

Article 10 could also impact tax rate with added \$ 54,000.00 on new backhoe.

School

Committee felt the school board has done a good job with budget considering the impact of changes over this past year.

Pat made motion to adjourn, Joe 2nd , vote was unanimous

Respectfully Submitted
Paul Meyerhoefer

