

**Hill Budget Committee
Meeting Minutes
January 26, 2017**

Present: Tom Seymour (Selectperson), Jerry Deroschers (Vice-Chairperson), Joe Mahoney, Denise Robie, George Robie, Lisa Seymour (Chairperson), Shelly Henry (SchoolBoard), Paul Meyerhoefer (Secretary)

Excused: Paula McDonough, Pat McDonough

Public: Sean Bresnahan

Lisa opened meeting at 7:07 p.m.

Minutes were read and corrected. Joe made motion to accept minutes as corrected, Jerry 2nd motion, vote was unanimous

Highlites of Budget Discussion

Discussion Topics

4140 Town Clerk recommend \$54,576.00

4191 Planning & Zoning recommend \$ 1,250.00

4220 Fire would of liked to see dedicated line for SCBA packs rather than bundle under in new equipment line.

4312 Highway recommend \$ 391,100.00

4316 Lighting recommend \$ 6,000.00

4520 Parks & Recreation looking for firm costs on proposed budget

4550 Library recommend \$ 27,365.00

Total Town recommend \$ 1,005,971.00 Budget Committee \$ 991,818.00

Lisa said committee will be looking at School 2017 Budget, Revenues, Yr. End 2016, Warrant Articles, for next weeks meeting.

Joe made motion to adjourn, Shelly 2nd motion, vote was unanimous

Meeting adjourned at 9:05 p.m.

Respectfully Submitted
Paul Meyerhoefer