

**Hill Budget Committee  
Meeting Minutes  
December 14, 2017**

**Present:** Denise Robie., Bill Wilson, Shelly Henry (School Board), Kristen Cunningham, Charles Henry Paula McDonough, Mike Brady (Selectperson), Eric Herr, Charles Estes, Paul Meyerhoefer (Secretary)

**Absent:** Joe Mahoney, George Robie, Patrick McDonough, Jerry Deroschers, Tom Seymour

**Public:** 1 person, Timothy Stevens (Police Chief), December Fortin (Parks and Rec.), Karen Welch (Parks and Rec.)

Shelly opened meeting at 7:08 p.m. as acting chairperson for meeting.

**Department Head Reviews**

	<b>Budget</b>	<b>2017</b>	<b>2018</b>
<b>4210 Police</b>		\$ 82, 444.00	\$ 82,944.00

Tim's Budget notes:

He added \$ 500.00 more funding for fuel allowance

No pay increase in budget(this will be the 2<sup>nd</sup> year without pay increase if not added into budget)

Discussion about phones and coverage. Tim said the officers are not allowed to use personal phones due to the fact they could be subpoenaed in court issues. He is currently looking at purchasing a new town cell phone for himself and one for cruiser. The concern of no cell service in back areas of community need to be looked at for safety concerns. Some committee members made comments on different systems to help with service. Tim wasn't sure if he was allowed to use them. He said that a group of local communities is trying to set-up better cell service with the state for first responders. He will be looking into all possibilities for town.

Question on budget if met his needs? He stated he has what he needs to do the job. He felt the replacing of older equipment needs to be worked on.

<b>4520 Parks and Recreation</b>		\$ 10,117.00	\$ 13,594.00
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December and Karen Budget notes:

There is a large increase in Tapply/Thompson Community Center cost. At this time Hill Parks and Rec. committee are looking to find the answers to the increase in costs. They felt what was being communicated to them for this increase is in participation of programs including after school. The Tapply Center sent a letter to Hill Parks and Rec explaining funding. It was felt the letter didn't supply the answers they were looking for in time for town budget review. They will be communicating further with Tapply Center to understand the town of Hill budget responsibility at the Tapply Center

Minutes were passed out for December 7, 2017 meeting.

Mike made motion to approve minutes as amended Denise 2<sup>nd</sup> motion vote was unanimous

Shelly made motion to adjourn Mike 2<sup>nd</sup> motion vote was unanimous

Meeting adjourned at 8:51 p.m.

Next meeting will be January 10, 2018 at 7:00 p.m. (School Board – Selectmen)

Respectfully Submitted  
Paul Meyerhoefer

