

**Hill Budget Committee
Meeting Minutes
January 10, 2018**

Present: Tom Seymour (Selectperson), Denise Robie, Kristen Cunningham, Bill Wilson, Charlie Henry, Jerry Desroschers (Vice-Chairperson), Charles Estes, Paul Meyerhoefer (Secretary) Shelly Henry (School Board)

Absent: Paula McDonough, Patrick McDonough, Eric Herr, Joe Mahoney, George Robie

SAU/School: Michele Munson (SAU Superintendent), Cathy Viau (School Sec.), Nancy Coffin (School Board), December Fortin (School Board), Brian Connelly (Principal)

Public: 1 person

Jerry opened meeting at 7: p.m.

Hill School Budget Review

Michele lead review for school

Looking to give pay increases amounting to roughly \$ 15,000.00 for staff.

Between funding and rearranging school budget there is a cost savings of \$ 50, 931.00 down 2.50% from 2017-2018. The school board felt that it made sense to address pay raises in 2018-2019 budget it seem they could do this without with out a major impact on the overall budget. The salaries are currently on the low end of pay scale compared to other communities with similar student numbers and felt they wanted to be supportive of there staff. Michele had to look back to 2007 the last time the town addressed pay adjustments for the school. Those teachers have worked with the school for over 15 years will receive a (\$3,000.00) pay adjustment, teachers with less than 15 years will receive a (\$2,000.00) adjustment, hourly wages were also adjusted.

Tuition rates are lower from Newfound School (\$300.00) less for high school, (\$1,200.00) less for middle school per student. There are currently 10 students left in Franklin High School 6 look to be graduating this year leaving 4 with not enough credits to graduate. The school board is working on what steps need to be taken, currently there is no tuition costs in budget for students to continue at Franklin students are counted for in Newfound tuition rates.

Special needs teacher will go from ½ time to full time in budget due to increasing student need.

Principal Office will be adding (\$5,000.00) to salary of principal in budget rather than taking monies from title 2 grants to fund cost.

Warrant article for \$ 15,000.00 for Building Repairs (need to finish soffit work on building that is in bad condition – redo floor tiles in problem areas)

Looking to start a tuition fund for future needs, along with continueing to add to special ed. fund, capital reserve fund School received (\$100,000.00) to put in trust allowing school to use interest on trust to fund enrichment purposes only for school.

Current student enrollment	Elementary 67	Middle 16	(1 out of district)	High 39	(next year)
	combined	combined			
	K-7 (1-10 2-8) 3-9 4-14	(5-12 6-7)			

Meeting Business

Jerry set dates for remainder of meetings and public hearings.

January 18, 2018 Budget Review (Selectmen- Parks & Rec.)

January 25, 2018 Presentation for Town Public Hearing

January 31, 2018 Presentation for School Public Hearing

Febuary 8, 2018 Town Public Hearing

snow date Febuary 15, 2018

Febuary 21, 2018 School Public Hearing

snow date Febuary 22, 2018

Regular Meetings are in Library at 7:00 p.m.

Public Hearings are in Town School Auditorium at 7:00 p.m.

Minutes were passed out.

Bill made motion to accept minutes as corrected, Charlie 2nd motion, 7 yes 2 abstained motion carries

Tom made motion to adjourn, Charlie 2nd motion, vote was unanimous

Meeting adjourned at 9:34 p.m.

Respectfully Submitted

Paul Meyerhoefer