

**Hill Budget Committee
Meeting Minutes
February 6, 2018**

Present: Jerry Desrochers (Vice-Chairperson), Tom Seymour (Selectperson), Bill Wilson, Denise Robie, Eric Herr, Kristen Cunningham, Shelly Henry (SchoolBoard), Charlie Henry, Paul Meyerhoefer (Secretary)

Absent: Charlie Estes, Joe Mahoney, Paula McDonough, Patrick McDonough

Public: 2 people

Meeting Notes

Jerry opened meeting at 7:18 p.m.
Tom passed out 2018 selectmen's budget for town.
Discussion followed to prepare Budget Committee recommended budget.

4130 Executive \$ 71,306.93.00

Comments made on both sides for amount of hrs. per week for Admin. Asst.
Jerry motion to move number, Shelly 2nd motion, vote was 5 yes, 3 no 1 abstained

4140 Town Clerk \$ 55,590.00

Comment made need monies for Deputy in case Town Clerk is unable to perform duties need some one to fill role.
Eric motion to move number, Tom 2nd motion, vote was 7 yes, 2 abstained

4150 Tax Collector \$ 8,270.00

Tom motion to move number, Eric 2nd motion, vote was unanimous

4152 Reval. of Property \$ 11,475.00

Tom motion to move number, Eric 2nd motion, vote was unanimous

4153 Legal \$ 4,000.00

Tom motion to move number, Shelly 2nd motion, vote was unanimous

4155 Personal Admin. \$ 12,970.400

Tom motion to move number, Bill 2nd motion, vote was unanimous

4191 Planning & Zoning \$ 4,100.00

Tom motion to move number, Denise 2nd motion, vote was unanimous

4194 Gen. Govt. Building \$ 18,634.00

Tom motion to move number, Denise 2nd motion, vote was unanimous

4195 Cemeteries \$ 5,000.00

Bill motion to move number, Tom 2nd motion, vote was unanimous

4196 Insurance \$ 15,811.00

Tom motion to move number, Eric 2nd motion, vote was unanimous

4210 Police \$ 96,073.00 (?)

Comment on Chief having offers from other towns, It was felt chief would be hard to replace. Position has not seen a raise in 2 years and town would like to keep continuity of service.

Tom motion to move number, Charlie H. 2nd motion, vote was 8 yes, 1 no

4215 Ambulance \$ 32,389.00

Eric motion to move number, Shelly 2nd motion, vote was unanimous

4220 Fire \$ 51,205.00

Comments to put wages of (part-time chief) \$ 5,000.00 in under health for new position of Health Officer.

Tom motion to move wages Eric 2nd motion, vote was 8 yes, 1 abstained

New line 4411 Health Admin.

Eric motion to move number, Shelly 2nd motion, vote was 8 yes, 1 no

4290 Emergency Management \$ 1,475.00

Eric motion to move number, Tom 2nd motion, vote was unanimous

4312 Highway \$ 349,427.00

Comments on budget increases.

Tom motion to move number, Eric 2nd motion, vote was 8 yes, 1 no

4316 Street Lighting \$ 6,000.00

Tom motion to move number, Eric 2nd motion, vote was unanimous

4319 Recon of Highways \$ 20,000.00

Comment number should be (\$ 47,000.00) need to change at public hearing

Paul motion to move number, Eric 2nd motion, vote was unanimous

4324 Solid Waste Disposal \$ 80,659.00

Tom motion to move number, Shelly 2nd motion, vote was 8 yes 1 no

4332 Water Services \$130,500.00

Tom motion to move number, Shelly 2nd motion, vote was unanimous

4111 Health Officer \$ 5,000.00 (new line item)

Eric motion to move number, Tom 2nd motion, vote was 8 yes 1 no

4415 Health Agencies & Hosp. \$ 5,100.00

Denise made motion to move number, Eric 2nd motion, vote was unanimous

4400 Welfare \$ 5,000.00

Tom made motion to move number, Shelly 2nd motion, vote was unanimous

4520 Parks & Rec. \$ 12,084.00

Eric motion to move number, Denise 2nd motion, vote was unanimous

4550 Library \$ 19,380.00

Comment on Library hrs. Compared to other smaller communities our town library hours match closer to communities of larger populations and resources. Committee felt 12 hrs. would be appropriate for a town of our size and in line with other communities of similar size in surrounding areas. Budget number for 2018 shows 13 weeks at current hrs. and

wage with remainder of year based on new hrs. with a 3% wage increase.

Eric motion to move number, Bill 2nd motion, vote was 7 yes 2 no

4483 Patriotic Purposes \$ 400.00

Denise motion to move number, Tom 2nd motion, vote was 8 yes, 1 no

4619 Conservation \$ 175.00

Tom motion to move number, Denise 2nd motion, vote was unanimous

4723 Interest on Tan \$ 500.00

Tom made motion to move number, Shelly 2nd motion, vote was unanimous

4902 Machine Vehicle & Equipment \$ 21,213.00

Tom made motion to move number, Bill 2nd motion, vote was unanimous

Warrant Articles

Tom made motion to recommend articles (3),(5),(6),(7),(9) Bill 2nd motion, vote was unanimous

Review of Revenues

Tom made motion to adjourn, Bill 2nd motion, vote was unanimous

Respectfully Submitted

Paul Meyerhoefer