

**Hill Budget Committee  
Meeting Minutes  
January 31, 2018**

**Present:** Tom Seymour (Selectperson), Paula McDonough, Shelly Henry (Schoolboard), Bill Wilson, Kristen Cunningham, Charlie Henry, Denise Robie, Charlie Estes, Paul Meyerhoefer (Secretary)

**Absent:** Jerry Desrochers, Patrick McDonough, Joe Mahoney, Eric Herr

**School:** Nancy Coffin (Schoolboard), Michele Munson (SAU), Dr. Brian Connelly (Principal)

**Public:** 1 person

**Review School Budget for Public Hearing Presentation**

Bill Wilson led discussion for committee.

Bill opened meeting at 7:04 p.m.

Michele passed out new numbers to update budget along with copies of proposed warrant articles.

Currently 3 more students have been added to 2018-2019 School Budget.

Loss of funding due to 10 year evaluation of federal grants.

Adding these two items to 18-19 Budget reduces the amount of cost saving to an estimated \$ 7,575.00.

Warrant articles were reviewed. School felt they would work on floor repairs first and finishing soffit work would come after if funds are available.

Discussion on pay raises. Raises were added to school staff to bring rates more in line with other communities with similar enrollments. The School is currently working on a merit system the current system needs to be reviewed.

Looking to change Special Education instructor to full-time position. School felt the need is there for extra services. Added extra days (10) for principal secretary.

Michele and School Board were able to meet school needs and lower cost of total budget.

School Board wanted to be supportive of school and addressing staff at this time would be best use of funds.

**Meeting Business**

Bill motion to meet Thursday February 1, 2018 at 7:00 p.m. for town presentation review.

Shelly 2<sup>nd</sup> motion, vote was unanimous

Charlie Estes motion to use school numbers for Public Hearing, Bill Wilson 2<sup>nd</sup> motion, vote was unanimous

Minutes from January 18, 2018 were passed out and read.

Bill made motion to accept minutes as corrected, Charlie 2<sup>nd</sup> motion, vote was unanimous

Paula made motion to adjourn, Tom 2<sup>nd</sup> motion, vote was unanimous

Meeting adjourned at 8:26 p.m.

Respectfully Submitted  
Paul Meyerhoefer