

**Hill Budget Committee
Meeting Minutes
December 17, 2018**

Present: Charlie Estes, Charlie Henry, Shelly Henry (School Board), Jerry Desrochers, Bill Wilson, Tom Seymour (Selectman) and Eric Herr

Absent: Kristen Cunningham, Paul Meyerhoefer, Denise Robie

Public: J Michael Brady (Selectman)

Meeting Business:

- Charlie Estes called the meeting to order at 7:04 pm
- Minutes for the December 12th meeting were distributed and approved as amended on a motion by Jerry Desrochers, seconded by Bill Wilson. Tom Seymour abstained.

Old Business:

- Discussion of meeting dates and budget calendar.

New Business:

- Review of Highway and Streets Budget.
 - Future maintenance of the streets and highways continues to be an issue overhanging the department. The committee discussed the needs to set aside more in capital reserves to address maintenance of streets and roads while maintaining the equipment we currently have. There was also discussion regarding when the town will need to purchase new(er) equipment. The estimated maintenance and resurfacing “ballpark cost” is easily \$125,000 a year for 7 years. Charlie asked approx. how much it would take over a period of 3, 5, or 10 years to bring the roads and streets to an up to date condition? Dean answered that a few years ago a streets and highway road study was done for the Hill Highway Department. He agreed to share that with Charlie who would distribute it to the committee.
- Review of Selectmen’s Budget
 - No changes from proposed Department Budgets.
- Update on School’s 2018/2019 Actual and Proposed Budget

Meeting Adjourned at 9:25 pm