Hill Budget Committee Meeting Minutes February 13, 2019

Present: Shelly Henry, Eric Herr, Denise Robie, Paul Meyerhoefer, Charlie Estes, Jerry

Desrochers, Bill Wilson, Tom Seymour, Kristen Cunningham, Charlie Henry

Absent: All present

Public: Brian Connelly, Joe Mahoney, December Fortin, Mike Limanni, Michele Munson

Charlie Estes reconvened the Budget Committee meeting at 8:45pm.

Jerry made a motion to accept the amended Town Public Hearing meeting minutes from 2/6, Tom seconded, vote was unanimous.

Jerry made a motion to accept the amended Budget Committee meeting minutes from 2/6, Tom seconded, vote was unanimous.

Jerry made a motion to recommend Article 3 - \$2,084,468 School District Budget, Bill seconded, vote was unanimous.

Jerry made a motion to recommend Article 4 - \$5,000 Special Education Capital Reserve Fund, Tom seconded, vote was unanimous.

Jerry made a motion to recommend Article 5 - \$10,000 School Building and Maintenance Expendable Trust Fund, Bill seconded, vote was unanimous.

Bill questioned what the balance of the fund was. Amount to be confirmed.

Charlie Estes went over the School District Revenues Estimate.

Jerry made a motion to accept \$511,930 as revenues for the School District, Tom seconded, vote was unanimous.

Charlie Estes proposed that the Budget Committee meet regularly from March-October. Budget Committee members were interested in this idea. They will look to schedule an organizational meeting in April to further discuss this matter.

Meeting was adjourned at 9:15pm.

Respectfully submitted, Kristen Cunningham