

**Hill Budget Committee  
Meeting Minutes  
February 4, 2016**

**Present:** Paula McDonough, Shelly Henry (School Board), Joe Mahoney, Gerry Weinert (Vice Chairperson), Desiree Mahurin, Lisa Seymour (Chairperson), George Robie, Denise Robie, Tom Seymour (Selectperson), Mike Brady, Gerry Deroschers, Paul Meyerhoefer (Secretary),

**Absent:** Patrick McDonough

**Public:** 20 persons

**Public Hearing**

Lisa opened meeting @ 6:34p.m.

She welcomed all those who turned out. She stated she would be reviewing budget by category and would accept comments accordingly. Budget Worksheets sheets were available for public.

**4130** Public Line for Web-Site Development? Internet costs in other Departments? Comment should hardwire all connections not to use wifi.

Response Looking to consolidate IT support within departments, make interstructure better for future needs and repairs. P.C. maintenance is different than network based state updates.

**4140** no question

**4150** no question

**4152** no question

**4153** no question

**4155** Public Difference in cost from previous year?

Response Had to choose different carrier not sure what costs could look like in following years.

**4191** no question

**4194** Public Does number include school? Response no

**4195** Comment all cemeteries are maintained added extra mowing.

**4196** Public What ball teams insured? Response No teams last year looking to fund teams if there is a turn out.

**4210** Public What is current staff and coverage?

Response 2 part-time officers on staff. Have recently made offer for new police chief Currently 54hrs of coverage looking to have 1 night to be open to public.

**4215** Public Is Franklin available? What happens if Bristol not available?

Response Bristol response is closer. Possible talk of cost still not enough to cover services. Lakes Region Dispatch responds to fill needs of calls.

**4220** Public What equipment expense and cost on phone?

Response Looking to purchase new scba pack, phone cost were thought to be due by communication between Department members.

**4290** Public What equipment expense?

Response Work on generator for town.

**4312** no question **4316** no question

**4319** Public Is money in budget for roadwork?

Response Reconstruction of monies are used for smaller work, larger work is taken from capitol reserve.

**4324** no question

**4332** Public Any town monies involed? Response Money is offset by water dept.

**4415** Public What does town get for services? Response Opens access to area services for community.

**4440** Public What are needs? Response Fuel assistance, mortgage help, food assistance, medical needs

**4550** Public Why no 3% raise in library wagea? Would like town to better fund library ,felt town needed **library.**

**4483** Comment that flowers are for cemmetry monuments.

**4619** Public What are we conserving

Response No members currently, deals with land management, wetlands issues for town

**4723** no question      **4902** no question

**4140** Comment this is a petition article.

**4324** no question      **4903** no question      **4912** no question

**4915** Comment looking to purchase new police cruiser next year

**Revenues** \$ 507,077.00 Comment these are estimates only.

**Warrant Articles** Comment on article for new furniture fund should read selectmen authorized to expend  
Currently renting trailer at cost of around \$ 1,000.00 dollars a year.

Question on monies not spent? Response Monies go back to unreserved fund to possible offset taxes the following year.

Public Hearing closed at 8:17 p.m.

### **Regular Meeting**

Lisa started meeting at 8:24 p.m.

### **Warrant Aricles**

**Vote to recommend \$ 75,500.00** Gerry made motion, Joe 2<sup>nd</sup>, vote was unanimous

**Vote to recommend \$ 5,000.00** Desiree made motion, Tom 2<sup>nd</sup>, vote was unanimous

**Vote to recommend \$ 6,750.00** Mike made motion, Tom 2<sup>nd</sup>, vote was 1 abstained , 1 no, 10 yes

**Vote to recommend \$ 2,500.00** Mike made motion, Tom 2<sup>nd</sup>, vote was unanimous

**Vote to recommend \$ 39,196.00** Desiree made motion, Tom 2<sup>nd</sup>, vote was unanimous

**Vote to recommend \$ 21,630.00** Tom made motion, Denise 2<sup>nd</sup>, vote was unanimous

**Vote to recommend revenues (\$ 507,077.00)** Desiree made motion, Gerry 2<sup>nd</sup>, vote was unanimous

Paul motion to move \$ 954,659.00 Denise 2<sup>nd</sup>, vote was 3 yes 9 no motion denied

Mike motion to move \$ 967,343.00 George 2<sup>nd</sup>, vote was 11 yes 1 no motion carried

Tom motion to adjourn, Gerry 2<sup>nd</sup>, vote was unanimous

Meeting ended at 9:02 p.m.

Next Meeting Wednesday Febuary 10, 2016

Respectfully Submitted  
Paul Meyerhoefer

