

**Hill Budget Committee
Meeting Minutes
December 1, 2016**

Present: Gerry Deroschers (Vice-Chairperson), George Robie, Denise Robie, Tom Seymour (Selectperson), Joe Mahoney, Lisa Seymour (Chairperson), Shelly Henry (School Board), Paul Meyerhoefer (Secretary)

Absent: Paula McDonough, Pat McDonough

Public: Shawn Bresnahan, Chris Vlitaz, Timothy Stevens (Police Chief)

Lisa opened meeting at 7:05

Department Reviews

4140 Elect, Reg. & Vtl. Stat. (Twn Clk)	2016 Budget	2017 Budget	Decease
	\$ 55,176.00	\$ 54,276.00	\$ 900.00

Computer Software Support & Exp. added monies for computer back-up.

Looking to increase wages of assistant town clerk from \$13.39 to \$15.00 per hour. Shelly stated she has worked for the town for 11 years and feels she is under valued compared to other communities for similar positions. Currently the assistant is budgeted for 670 hrs.

No wage increase for town clerk.

4150 Fin. Admin. & Tax Collector

2016 Budget	2017 Budget	Increase
\$ 7,970.00	\$ 9,170.00	\$ 300.00

Computer Software Support & Exp. added monies for computer back-up.

Folding machine maintenance (\$504.00) check connect machine up grades (\$720.00) total line increase of (\$1,300.00)

Looking ahead may need new printer, vital records cabinet needs new lock

4200 Police

2016 Budget	2017 Budget	Increase
\$ 76,685.00	\$ 82,444.00	\$ 5,759.00

Looking for 3 new body armor vests at cost of \$ 900.00 a piece, also would like to add 2 cell phones, one for chief one for cruiser

Readjusted wage scale for part-time officers, no increase for chief wages added 4 more hours of coverage to total of 56

Felt he could trim off \$ 5,000.00 in budget with various grant funding

Looking to purchase new cruiser for town with a rough cost of \$ 30,000.00 need to add \$ 10,000.00 to capitol reserve to cover cost

Meeting Business

Lisa made motion to accept minutes as written, Denise 2nd, 7 yes 1 abstained (Shelly) minutes approved

Tom said town approved new plan for health insurance felt cost would decrease. Time restricted town from further looking a possibility joining school plan.

George concerned at Highway Dept. looking at possible purchase of new backhoe when last year town bought new truck.

Discussion on meeting dates

present School Budget

January 12, 2017

Public Hearing for Town

February 9, 2017

snow date

February 16, 2017

Public Hearing for School

February 15, 2017

snow date

February 22, 2017

Lisa made motion to adjourn Joe 2nd motion, vote was unanimous

Meeting adjourned at 8:15

Respectfully Submitted

Paul Meyerhoefer