

**Hill Budget Committee
Meeting Minutes
December 15, 2016**

Present: Tom Seymour (Selectperson), Joe Mahoney, Gerry Deroschers (Vice-Chairperson), George Robie, Lisa Seymour (Chairperson), Denise Robie, Paula McDonough, Pat McDonough, Paul Meyerhoefer (Secretary)

Absent: Shelly Henry

Public: Shaun Bresnahan, Dee Ford (Fire Chief)

Lisa opened meeting at 7:04 p.m.

Department Head Reviews

	Budget 2016	Budget 2017	
4220 Fire	\$ 50,000.00	\$ 50,862.00	Increase \$862.00

Dee lead review of Fire Budget. She plans to purchase 2 more SCBAs to replace outdated ones, also looking to replace 1 whole fire suit. Dee talked of looking into grant funding to replace department radios. The 98 Fire Truck would be the next major piece of equipment to replace. Have 2 years left on current lease for newest truck. She felt this would be something for looking ahead since we are nearing the end of this trucks life cycle of 20-25 years. Discussion on over spending in Building Maintenance line. Dee said monies were used on new storage shed for Dept. with no added cost to overall department budget.

The new ambulance budget of \$ 23,727.00 shows a reduction of \$ 5,075.00 from the 2016 ambulance budget of \$ 28,802.00.

Meeting Business

In reading minutes George noted the library has received a budget increase in past few years. Discussion followed and it was agreed this was how the library presented their budget.

Tom motion to accept minutes as written, Joe 2nd motion, vote was unanimous

Next meeting December 29, 2016

Joe made motion to adjourn, Pat 2nd , vote was unanimous

Respectfully Submitted
Paul Meyerhoefer

