

Revenue Administration New Hampshire Department of

2020 MS-27

#### **Proposed Budget**

# Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

Shelly Henry  Ton SelHeir  Benise Robin  Ben	Name	SCHOOL BU Under penalties of perjury, I declare that I r of my belief it is true, correct and complete.	This form was posted
Seferthery  Seferthery  Rudget Committee  Budget Committee  Budget Committee  Budget Committee  Budget Committee  Budget Committee	Position	SCHOOL BUDGET COMMITTEE CERTIFICATION  Under penalties of perjury, I declare that I have examined the information contained in this form and of my belief it is true, correct and complete.	This form was posted with the warrant on:
Jane Williams	Signature	ION lined in this form and to the best	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a> For assistance please contact:
NH DRA Municipal and Property Division

http://www.revenue.nh.gov/mun-prop/ (603) 230-5090



допуска под достава на пред се под	2310-2319 Oth	2310 (840) Scl	0000-0000 Co	General Administration		2200-2299 Ins	2000-2199 Stu	Support Services		1800-1899 Co	1700-1799 Co	1600-1699 Adı	1500-1599 No	1400-1499 Oth	1300-1399 Vo	1200-1299 Spe	1100-1199 Reg	Instruction	Account Pu	
General Administration Subtotal	Other School Board	School Board Contingency	Collective Bargaining	ration	Support Services Subtotal	Instructional Staff Services	Student Support Services		Instruction Subtotal	Community Service Programs	Community/Junior College Education Programs	Adult/Continuing Education Programs	Non-Public Programs	Other Programs	Vocational Programs	Special Programs	Regular Programs		Purpose	
-	03				_	03	03			govendalala profestrologices cultivities mesodi informati		03	03	03		03	03		Article	
\$14,926	\$14,926	\$0	\$0		\$101,235	\$10,686	\$90,549		\$1,315,055	\$0	\$0	\$0	\$0	\$4,752	\$0	\$136,204	\$1,174,099		Expenditures for period ending 6/30/2019	Appropriations
\$19,158	\$19,158	\$0	\$0		\$110,021	\$19,795	\$90,226	and the five and continues are substituted to provide the first of the	\$1,403,278	\$0	\$0	\$0	\$0	\$3,900	\$0	\$190,068	\$1,209,310		Appropriations as Approved by DRA for period ending 6/30/2020	riations
\$19,648	\$19,648	\$0	\$0		\$139,047	\$8,065	\$130,982	manuscript grant control and c	\$1,453,229		\$0	\$0	\$0	\$3,852	\$0	\$199,254	\$1,250,123		School Board's Appropriations A for period ending 6/30/2021 (Recommended)	
\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for Appropriations for Appropriations for Period ending 6/30/2021 6/30/2021 6/30/2021	Andrews and the state of the st
\$19,648	\$19,648	\$0	\$0	And the provided management of the provided provided provided from the provided provided by the	\$139,047	\$8,065	\$130,982		\$1,453,229	\$0	\$0	\$0	\$0	\$3,852	\$0	\$199,254	\$1,250,123	And Annual Annua	Budget Committee's ppropriations for A period ending 6/30/2021 (Recommended)	
\$0	\$0	\$0	O\$		\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 6/30/2021 (Recommended) (Not Recommended)	



Purpose   Purp				Appropriations	riations				
Purpose   Purp	The state of the s				,	School Board's	School Board's	Budget Committee's	Budget Committee's
general Services         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$116,062         \$0         \$10         \$0         \$0         \$10         \$0	Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	Appropriations / for period ending 6/30/2021 (Recommended)	Appropriations for A period ending 6/30/2021 (Not Recommended)	ppropriations for A period ending 6/30/2021 (Recommended)	ppropriations for period ending 6/30/2021 Not Recommended)
sb         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$115,072         \$116,137         \$116,137         \$116,137         \$0         \$115,062         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$116,137         \$0         \$0         \$116,137         \$0         \$0         \$115,177         \$0         \$0         \$115,177         \$0         \$0         \$115,177         \$0         \$0         \$115,177         \$0         \$0         \$115,177         \$0         \$0         \$115,177         \$0         \$0         \$115,177         \$0         \$0         \$115,177         \$0<	Executive Ad	Iministration						en de la companya de	
vice         03         \$98,889         \$115,070         \$116,137         \$0         \$116,137           vice         03         \$140,317         \$116,288         \$115,082         \$0         \$115,062         \$0           4         203         \$140,317         \$116,288         \$115,082         \$0         \$115,062         \$0           4         203         \$153,258         \$111,230         \$115,177         \$0         \$115,177         \$0           4         203         \$58,918         \$117,241         \$64,211         \$0         \$442,11         \$0           9         \$0         \$0         \$0         \$0         \$0         \$0         \$0           4         40,382         \$440,382         \$440,399         \$410,587         \$0         \$440,587           8         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           8         \$0         \$40,077         \$40,266         \$0         \$40,266         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0		\$0
vice         03         \$140,317         \$116,268         \$115,062         \$0         \$115,062         \$0         \$115,062         \$0         \$115,062         \$0         \$115,062         \$0         \$115,062         \$0         \$10,062         \$0	2320-2399	All Other Administration	03	\$96,889	\$115,070	\$116,137	\$0	\$116,137	
S0   S0   S0   S0   S0   S0   S0   S0	2400-2499	School Administration Service	03	\$140,317	\$116,268	\$115,062	\$0	\$115,062	
Intenance         03         \$153,266         \$111,230         \$115,177         \$0         \$115,177           Ind Other         03         \$589,918         \$517,741         \$64,211         \$0         \$64,211         \$0           Administration Subtotal         \$449,382         \$404,399         \$410,587         \$0         \$410,587         \$0         \$410,587           Administration Subtotal         \$39,890         \$40,077         \$40,266         \$0         \$40,266         \$0         \$40,266         \$0         \$40,266         \$0         \$40,266         \$0 <td< td=""><td>2500-2599</td><td>Business</td><td>e de la constanta de la consta</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	2500-2599	Business	e de la constanta de la consta	\$0	\$0	\$0	\$0	\$0	\$0
Development	2600-2699	Plant Operations and Maintenance	03	\$153,258	\$111,230	\$115,177	\$0	\$115,177	\$0
Ind Other         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$40,587         \$0         \$410,587         \$0         \$40,587         \$0         \$40,587         \$0         \$40,587         \$0         \$40,587         \$0         \$40,587         \$0	2700-2799	Student Transportation	03	\$58,918	\$61,741	\$64,211	\$0	\$64,211	\$0
Administration Subtotal         \$449,382         \$404,309         \$410,587         \$0         \$410,587           03         \$39,890         \$40,077         \$40,266         \$0         \$40,266           \$0         \$39,890         \$40,077         \$40,266         \$0         \$0           \$0         \$39,890         \$40,077         \$40,266         \$0         \$0           \$0         \$39,890         \$40,077         \$40,266         \$0         \$0           \$0         \$39,890         \$40,077         \$40,266         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0	2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Say,890   Say,890   Say,286   Say,286   Say,286   Say,890   Say,		Executive Administration Subtotal		\$449,382	\$404,309	\$410,587	\$0	\$410,587	\$0
Say	Non-Instruct	ional Services	от поставляний при		discovere assessional representational resolution of the second s	ALLANDARISMON OF AND VIN WHICH THE PROPERTY AND AN ALLANDARISMOND TO THE PROPERTY OF THE PROPE			
\$0         \$0<	3100	Food Service Operations	03	\$39,890	\$40,077	\$40,266	\$0	\$40,266	\$0
Hional Services Subtotal         \$39,890         \$40,077         \$40,266         \$0         \$40,266           \$0         \$0         \$0         \$0         \$0         \$0         \$0           Development         \$0         \$0         \$0         \$0         \$0         \$0           Pruction         \$0         \$0         \$0         \$0         \$0         \$0           Incition         \$0         \$0         \$0         \$0         \$0         \$0           In and Construction Subtotal         \$0         \$0         \$0         \$0         \$0         \$0           GConstruction Subtotal         \$0         \$0         \$0         \$0         \$0         \$0         \$0           03         \$95,000         \$95,000         \$100,000         \$0         \$100,000         \$7,750         \$0         \$107,750           Other Outlays Subtotal         \$112,375         \$107,625         \$107,750         \$0         \$107,750	3200	Enterprise Operations		\$0	\$0	\$0	0\$	\$0	\$0
SD         \$0<		Non-Instructional Services Subtotal		\$39,890	\$40,077	\$40,266	\$0	\$40,266	\$0
Site Acquisition         \$0	Facilities Ac	quisition and Construction		en de de la completa	A PRINCIPAL AND A PRINCIPAL AN				
Site Improvement         \$0	4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
Architectural/Engineering         \$0	4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
Educational Specification Development         \$0         \$0         \$0         \$0         \$0           Building Acquisition/Construction         \$0 <t< td=""><td>4300</td><td>Architectural/Engineering</td><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
Building Acquisition/Construction         \$0	4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
Building Improvement Services         \$0         \$0         \$0         \$0         \$0         \$0           Other Facilities Acquisition and Construction         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Facilities Acquisition and Construction Subtotal         \$0         \$0         \$0         \$0         \$0         \$0           Debt Service - Principal         03         \$95,000         \$95,000         \$100,000         \$0         \$100,000           Debt Service - Interest         03         \$17,375         \$12,625         \$7,750         \$0         \$107,750           Other Outlays Subtotal         \$112,375         \$107,625         \$107,750         \$0         \$107,750	4500	Building Acquisition/Construction		\$0	\$0	\$0	0\$	\$0	\$0
Other Facilities Acquisition and Construction         \$0	4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal         \$0         \$0         \$0         \$0           Debt Service - Principal         03         \$95,000         \$95,000         \$100,000         \$0         \$100,000           Debt Service - Interest         03         \$17,375         \$12,625         \$7,750         \$0         \$107,750           Other Outlays Subtotal         \$112,375         \$107,625         \$107,750         \$0         \$107,750	4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Principal         03         \$95,000         \$95,000         \$100,000         \$0         \$100,000           Debt Service - Interest         03         \$17,375         \$12,625         \$7,750         \$0         \$107,750           Other Outlays Subtotal         \$112,375         \$107,625         \$107,750         \$0         \$107,750	вайнен да функция да дейский сейский межаний продостудентей дейский де	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service - Principal         03         \$95,000         \$95,000         \$100,000         \$0         \$100,000           Debt Service - Interest         03         \$17,375         \$12,625         \$7,750         \$0         \$7,750           Other Outlays Subtotal         \$112,375         \$107,625         \$107,750         \$0         \$107,750	Other Outlay		opinina Professionalisma papulasi antiopinga Perang						
Debt Service - Interest         03         \$17,375         \$12,625         \$7,750         \$0         \$7,750           Other Outlays Subtotal         \$112,375         \$107,625         \$107,750         \$0         \$107,750	5110	Debt Service - Principal	03	\$95,000	\$95,000	\$100,000	***************************************	\$100,000	\$0
\$112,375 \$107,625 \$107,750 \$0 \$107,750	5120	Debt Service - Interest	03	\$17,375	\$12,625	\$7,750	\$0	\$7,750	O \$
		Other Outlays Subtotal		\$112,375	\$107,625	\$107,750	\$0	\$107,750	\$0



\$0	\$2,170,527	\$0	\$2,170,527	erdeni krisiski saove si, ili ski, da mi savyeta seni slevenov si ukrobanik pot a.	colonical annument made she (included by the colonical supplies of the	let Appropriations	Total Operating Budget Appropriations	- AND THE PERSON AND
\$0	\$0	\$0	\$0	\$0	\$0	Fund Transfers Subtotal	Fund T	
0\$	\$0	\$0	\$0	\$0	\$0	recognises a constructive company or product to the construction of the construction o	Deficit Appropriation	9992
0\$	\$0	\$0	\$0	0\$	O\$	adapatation with a control of the fight flower for the control of the definition of the definition of the fight.	Supplemental Appropriation	9990
O\$		\$0	\$0	\$0	DS	ation	Intergovernmental Agency Allocation	5300-5399
0\$	\$0	\$0	\$0	0\$	0\$	in North y my statement and control to the control of the control	To Agency Funds	5254
\$0	\$0	\$0	\$0	O\$		e de la companya de l	To Capital Projects	5230-5239
0\$	\$0	\$0	\$0	\$0	0\$	To be a supplied to the contract of the contra	To Other Special Revenue	5222-5229
0\$	\$0	\$0	\$0	<b>0</b> \$	Charter, and commendent of this other consecution for this consecution, is determined in the set about the consecution of the set about the	(中央の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の	To Food Service	5220-5221
	en de la comitación describa de la presión proposa, que se commende de manda de la companya de l	AND THE THE PROPERTY OF THE PR		And the state of t	na ( a antamentan antaka kasadan dalakensistan matatan jalaken a da antamentan dan	mundapada adindah dari ida and Vincelly in resentables padan (strangster) (Rusa) cada (strangster) and das and		Fund Transfers
Budget Budget Committee's Committee's Committee's copriations for Appropriations for period ending period ending 6/30/2021 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's propriations for Ap period ending 6/30/2021 (Recommended) (N	Recommended) (Not Recommended)  Budget  Budget	School Board's Appropriations Al for period ending 6/30/2021 (Recommended) (	Appropriations as Approved by DRA for period ending 6/30/2020	Expenditures for period ending 6/30/2019	Article	Purpose	Account
A STANKE AND				riations	Appropriations			



\$0	\$15,000	\$0	\$15,000	cial Articles	Total Proposed Special Articles	
Trapersours comits selecutativis cital in relations interferent debut in fresh various pro-	ecció elliprocerio, con mitros estrato	any champanenene gibrakriven champen vid Poppianene vidante entrete partie encretebative defen.				
die valld. bester mit der det in trattet in state geben konstreet en ausgeben de				Purpose: School Building Maintenance ETF		
\$0	\$10,000	\$0	\$10,000	05	To Expendable Trusts/Fiduciary Funds	5252
	de comitações compressadas de processadas de construenção exemplos de comitar esta examinidade de compressada d	ujojonaskih kravatali krava jedini kolovini u kraviti kraviti kravatali kravatali kravatali kravatali kravatal	Nacional de la residencia de verdencia de la residencia de la residencia de la residencia de la residencia de s	Purpose: Special Education Capital Reserve		
\$0	\$5,000	\$0	\$5,000	04	To Capital Reserve Fund	5251
\$0	\$0	\$0			To Non-Expendable Trust Fund	5253
\$0	\$0	\$0			To Expendable Trust Fund	5252
\$0	\$0	\$0			To Capital Reserve Fund	5251
Budget Committee's propriations for period ending 6/30/2021 Not Recommended)	Budget Committee's Committee's Committee's ppropriations for Appropriations for Appropria	School Board's School Board's Committee's Committee's Appropriations Appropriations for A	School Board's Appropriations A for period ending 6/30/2021 (Recommended)	Article	Purpose	Account
And the second desired in the second			ticles	Special Warrant Articles		

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**Individual Warrant Articles** 

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the second of the party was	Purpose	
Total Proposed Individual Articles	Article	
the state of the s	A vermana versa ve	
a manuscoli cara chere pa popularizada di nombreno - LAS FOS	direction control and control	
COST CONTRACTOR CONTRA	School Board's Appropriations A for period ending 6/30/2021 (Recommended)	
Annual Control of the	School Board's ppropriations for Appropriations for Apperiod ending 6/30/2021 (Not Recommended)	
\$0	Committee's committee or Appropriations for Apperiod ending 6/30/2021 (Recommended) (N	,
\$0	Committee's ppropriations for period ending 6/30/2021	
	Total Dronosed Individual Articles \$0 \$0 \$0	udget titee's Co ittee's Co ns for Appropri nding peric /2021 (Not Recu

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					THE PROPERTY OF THE PROPERTY O	The second secon
Account	Source	þ	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Local Sources	38.					i de de de la composition della composition dell
1300-1349 Tuition	Tuition	деде с борина се совоја поверана дви се је ве е је		\$0	\$0	\$0
1400-1449	1400-1449 Transportation Fees	та унациональная для оне праводеней и какономической выполняем деней и поставления по поставления выполняем вы		\$0	\$0	\$0
1500-1599	1500-1599 Earnings on Investments	de Amideo N. Amideo and man promoto me, passer com produce disputs (desplayed de la cristia promoto province	03	\$2,000	\$5,000	\$5,000
1600-1699	1600-1699 Food Service Sales	genery offer printed on the fall desired the deep fall passage property printing confidence of the printing between the dependent of the dependent of the passage property of the passage of the passage printing of the passage printing of the passage pa	03	\$11,500	\$12,266	\$12,266
1700-1799	1700-1799 Student Activities	en de alle by (4 de para habit applea angles a de les de de appens vels perfe l'agrección de la decentración de		\$0	\$0	
1800-1899	1800-1899 Community Service Activities	- Spenjere Species and increased season of accommodification of a material of distance of the data of the desired	de autor er des volumes per Vegelbonnennes verbi	\$0	\$0	\$0
1900-1999	1900-1999 Other Local Sources	oom, in no seed man with a managed browning in the discrete region of secretary common recognitions which we desired	To Collect the second s	\$1,247	\$0	
hence of the contraction of the		Local Sources Subtotal		\$14,747	\$17,266	\$17,266
State Sources					a de la composition della comp	manage (Manage described and one of the same of the sa
200	School Building Aid		03	\$31,450	\$32,973	\$32,973
3215	Kindergarten Building Aid	depresentati parrillegi din enerte laborate laborat Polenti. Laborat didan mobile referende et Million estimbio	e procedente de cantil de prima mendio professo de la professo de	\$0	\$0	
and the second second second	Kindergarten Aid	дар сан о надам полиментории и извирадојавана јез у језентајалита удиго до бор геј бојодо. О констијувана језе	and the second second second in the problem	\$7,700	\$0	\$0
	Special Education Aid	дан жанана поотигнализми изверен <del>ия пе</del> тенения селем, метенения постанения постанения постанения постанения в пос		\$0	\$0	O\$
3249	3240-3249 Vocational Aid	ске су не достав се подал севествения регистратичесь фарке суставляему населения подального севествения с	2000	\$0	\$0	0\$
3250	Adult Education	тан тар и дануевининги Аналандрија Оду и јатти фет-поражер игралим дар мбан едородик у Уват.	SHEET AND A SHEET	\$0		O\$
3260	Child Nutrition			\$1,500	\$0	0\$
3270	Driver Education	A result by the figure of the second of the		\$0	\$0	O\$
3290-3299	3290-3299 Other State Sources	en (r) i meddengadio all de ri en grape i men menero i sy mendelgado. On allo Perdella Mantendella policie e menero i menero i sy mendelgado. On allo Perdella Mantendella policie e menero i menero i se		\$0	OS	0\$
THE RESIDENCE OF STREET, STREE	and the first problem of the second of the s	A WAY CAN THE REAL AND A STATE OF THE PARTY		*10 GEO	<b>€</b> 32 973	\$32.973

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2020 MS-27

\$135,239	\$135,239	\$129,665	•	Total Retimated Descended and Credite	
\$15,000	\$15,000	SO	maken mendeka m	Other Financing Sources Subtotal	an and a second an
0\$	Annual parameter in the control of t	O\$	in fig. Hermagneling france in principares is second, other dept. Second	Fund Balance to Reduce Taxes	9999
\$15,000	\$15,000	O\$	04, 05	Amount Voted from Fund Balance	9998
\$0		O\$	de pordició de debendamiento describando en el conscionido por la conscionido por la con-	Supplemental Appropriation (Contra)	9997
0\$	un die seine die seine Die professon (under des	O\$	oby open nybrahati (Administratory Ch. coding-palama Miss Male	5699 Other Financing Sources	5300-5699
0\$	and and a conditional and another control and an analysis and	O\$	Andrea - Commenter of Commenter of Andreas (Commenter of Andreas (	Transfer from Non-Expendable Trust Funds	5253
\$0	O\$			Transfer from Expendable Trust Funds	5252
0\$	\$0.\$		i de la companya de l	Transfer from Capital Reserve Funds	5251
\$0		\$0	A construction and construction to the construction of constru	Transfer from Capital Project Funds	5230
0\$		\$0		Transfer from Other Special Revenue Funds	5222
\$0	\$0	O\$	and a very contract and an extension of the forest contract and the second and th	Transfer from Food Service Special Revenue Fund	5221
\$0		O\$	designation of the state of the	Reimbursement Anticipation Notes	5140
\$0	0\$	O\$	Andrews Landscanderschanderschan einzelfälliche Andre	5139 Sale of Bonds or Notes	5110-5139
\$70,000	\$70,000	\$74,268	=	Federal Sources Subtotal	
OS STATE OF THE PROPERTY OF TH	0\$	\$0	REMOVAL IN MINISTERNA (MAIN MANAGEMENT MANAGEMENT) CALL OR MANAGEMENT (THE CALL OF MANAGEMENT) OF THE CALL OF THE	Federal Forest Reserve	4810
\$0	O\$		Add. De agencia and deliberated deliberativa con tracció confrontes (Artifaciones) (Artifaciones	1999 Other Federal Sources (non-4810)	4590-4999
\$5,000	\$5,000	O\$	03	Medicaid Distribution	4580
\$20,000	\$20,000	\$23,678	03	Disabilities Programs	4570
\$10,000	\$10,000	\$15,000	03	Child Nutrition	4560
O\$	O \$ Comments and the second control of the second control of the second control of the second comments of the second control of the	\$0	agent after a septimate the appropriate property of the septimate of the s	Adult Education	4550
O \$		\$0		Vocational Education	4540
\$35,000	\$35,000	\$35,590	03	4100-4539 Federal Program Grants	4100-45
n sken V. connikyonovina okan akkakkalinia tayir popelikyo syarifikenden okanovina osobonovin				Federal Sources	ederal S
Budget Committee's Estimated Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2021	Revised Revenues for period ending 6/30/2020	Article	t Source	Account
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**Budget Summary** 

\$1,592,67	\$1,592,673	Estimated Amount of Taxes to be Raised
\$457,61	\$457,615	Less Amount of State Education Tax/Grant
\$135,23	\$135,239	Less Amount of Estimated Revenues & Credits
\$2,185,52	\$2,185,527	Total Appropriations
\$	\$0	Individual Warrant Articles
\$15,00	\$15,000	Special Warrant Articles
\$2,170,52	\$2,170,527	Operating Budget Appropriations
Budget Committee Period ending 6/30/2021 (Recommended)	School Board Period ending 6/30/2021 (Recommended)	Item



#### 2020 MS-27

Supplemental Schedule

\$2,404,080	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
\$218,553	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$2,185,527	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$0	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
\$0	2. Principal: Long-Term Bonds & Notes
ender enderlige end delight military ender en en ender e	Less Exclusions:
\$2,185,527	1. Total Recommended by Budget Committee

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