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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
0000-0000	Collective Bargaining		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4130-4139	Executive		\$ 72,491.00	\$ 70,693.54	\$ 76,356.00	\$ 74,986.00	\$ 74,986.00	\$ 74,986.00
4140-4149	Election, Reg. & Vital Statistics		\$ 58,385.00	\$ 52,751.58	\$ 59,087.00	\$ 59,087.00	\$ 59,087.00	\$ 59,087.00
4150-4151	Financial Administration		\$ 7,970.00	\$ 4,903.51	\$ 7,570.00	\$ 7,570.00	\$ 7,570.00	\$ 7,570.00
4152	Revaluation of Property		\$ 11,526.00	\$ 13,461.75	\$ 14,600.00	\$ 14,600.00	\$ 14,600.00	\$ 14,600.00
4153	Legal Expense		\$ 4,000.00	\$ 2,987.25	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
4155-4159	Personnel Administration		\$ 23,337.00	\$ 13,789.47	\$ 13,120.00	\$ 13,120.00	\$ 13,120.00	\$ 13,120.00
4191-4193	Planning & Zoning		\$ 4,100.00	\$ 1,862.20	\$ 4,515.00	\$ 4,515.00	\$ 4,515.00	\$ 4,515.00
4194	General Government Buildings		\$ 18,634.00	\$ 17,093.45	\$ 18,914.00	\$ 18,914.00	\$ 18,914.00	\$ 18,914.00
4195	Cemeteries		\$ 5,000.00	\$ 4,440.00	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00
4196	Insurance		\$ 16,092.00	\$ 16,152.22	\$ 18,120.00	\$ 18,120.00	\$ 18,120.00	\$ 18,120.00
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	General Government Subtotal		\$ 221,535.00	\$ 198,134.97	\$ 222,732.00	\$ 221,362.00	\$ 221,362.00	\$ 221,362.00
PUBLIC SAFETY								
4210-4214	Police		\$ 95,858.00	\$ 59,237.97	\$ 95,858.00	\$ 95,858.00	\$ 95,858.00	\$ 95,858.00
4215-4219	Ambulance		\$ 32,740.00	\$ 27,629.34	\$ 37,035.00	\$ 37,035.00	\$ 37,035.00	\$ 37,035.00
4220-4229	Fire		\$ 70,345.00	\$ 55,711.35	\$ 60,360.00	\$ 60,360.00	\$ 60,360.00	\$ 60,360.00
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$ 1,475.00	\$ 8,500.00	\$ 1,475.00	\$ 1,475.00	\$ 1,475.00	\$ 1,475.00
4299	Other (Including Communications)							
	Public Safety Subtotal		\$ 200,418.00	\$ 151,078.66	\$ 194,728.00	\$ 194,728.00	\$ 194,728.00	\$ 194,728.00
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		\$ 386,752.00	\$ 335,204.21	\$ 406,930.00	\$ 406,930.00	\$ 406,930.00	\$ 406,930.00
4313	Bridges							
4316	Street Lighting		\$ 6,000.00	\$ 4,635.92	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
4319	Other - Reconstruction of Highways		\$ 47,000.00	\$ 95,927.79	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00

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					Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
	Highways & Streets Subtotal		\$ 439,752.00	\$ 435,767.92	\$ 459,930.00	\$ -	\$ 459,930.00	\$ -
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$ 82,338.00	\$ 88,746.90	\$ 101,810.00		\$ 101,810.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	Sanitation Subtotal		\$ 82,338.00	\$ 88,746.90	\$ 101,810.00	\$ -	\$ 101,810.00	\$ -
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		\$ 138,000.00	\$ 5,036.01	\$ 138,000.00		\$ 138,000.00	
4335-4339	Water Treatment, Conserv. & Other							
	Water Distribution & Treatment Subtotal		\$ 138,000.00	\$ 5,036.01	\$ 138,000.00	\$ -	\$ 138,000.00	\$ -
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	Electric Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HEALTH								
4411	Administration		\$ 2,500.00	\$ 311.00	\$ 1,250.00		\$ 1,250.00	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		\$ 5,700.00	\$ 5,700.00	\$ 5,700.00		\$ 5,700.00	
	Health Subtotal		\$ 8,200.00	\$ 6,011.00	\$ 6,950.00	\$ -	\$ 6,950.00	\$ -
WELFARE								
4441-4442	Administration & Direct Assist.		\$ 5,000.00	\$ 1,625.00	\$ 5,000.00		\$ 5,000.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							
	Welfare Subtotal		\$ 5,000.00	\$ 1,625.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$ 12,920.00	\$ 12,011.17	\$ 15,079.00		\$ 17,079.00	
4550-4559	Library		\$ 31,065.00	\$ 31,065.00	\$ 32,590.00		\$ 32,590.00	
4583	Patriotic Purposes		\$ 550.00	\$ 345.94	\$ 550.00		\$ 550.00	

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					Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)		
4589	Other Culture & Recreation									
	Culture & Recreation Subtotal		\$ 44,535.00	\$ 43,422.11	\$ 48,219.00	\$ -	\$ 50,219.00	\$ -		
CONSERVATION & DEVELOPMENT										
4611-4612	Admin. & Purch. of Nat. Resources		\$ 175.00	\$ 0.00	\$ 175.00		\$ 175.00		\$ 175.00	
4619	Other Conservation									
4631-4632	Redevelopment and Housing									
4651-4659	Economic Development									
	Conservation & Development Subtotal		\$ 175.00	\$ 0.00	\$ 175.00	\$ -	\$ 175.00	\$ -	\$ 175.00	\$ -
DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes									
4721	Interest-Long Term Bonds & Notes									
4723	Int. on Tax Anticipation Notes		\$ 500.00	\$ 0.00	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00	
4790-4799	Other Debt Service									
	Debt Service Subtotal		\$ 500.00	\$ 0.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
CAPITAL OUTLAY										
4901	Land									
4902	Machinery, Vehicles & Equipment									
4903	Buildings									
4909	Improvements Other Than Bldgs.									
	Capital Outlay Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund									
4913	To Capital Projects Fund									
4914	To Enterprise Fund									

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					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	INDIVIDUAL ARTICLES RECOMMENDED		\$ 1,000.00	\$ 1,000.00	\$	1,000.00	\$	-	\$	-