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ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$3,580.00	\$ 5,000.00	\$ 5,000.00
3180	Resident Taxes				
3185	Yield Taxes		\$ 20,566.50	\$ 15,000.00	\$ 15,000.00
3186	Payment in Lieu of Taxes				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 584.12	\$ 500.00	\$ 500.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 24,579.79	\$ 15,000.00	\$ 15,000.00
9991	Inventory Penalties				
	Taxes Subtotal		\$49,310.41	\$35,500.00	\$35,500.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 585.00	\$ 3,000.00	\$ 3,000.00
3220	Motor Vehicle Permit Fees		\$ 210,612.22	\$ 180,000.00	\$ 180,000.00
3230	Building Permits		\$ 2,149.16	\$ 1,000.00	\$ 1,000.00
3290	Other Licenses, Permits & Fees		\$ 6,912.80	\$ 4,000.00	\$ 4,000.00
3311-3319	From Federal Government		\$ -		
	Licenses, Permits & Fees Subtotal		\$ 220,259.18	\$ 188,000.00	\$ 188,000.00
FROM STATE					
3351	Shared Revenues		\$ 12,103.96		
3352	Meals & Rooms Tax Distribution		\$ 55,764.18	\$ 56,000.00	\$ 56,000.00
3353	Highway Block Grant		\$ 52,229.41	\$ 50,000.00	\$ 50,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 4,149.55	\$ 2,750.00	\$ 2,750.00
3357	Flood Control Reimbursement		\$ 39,347.70	\$ 39,000.00	\$ 39,000.00
3359	Other (Including Railroad Tax) Bunker Hill Bridge		\$ 194,810.00		
3379	From Other Governments		\$ 6,394.63		
	State Sources Subtotal		\$ 364,799.43	\$ 147,750.00	\$ 147,750.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 10,733.36	\$ 5,000.00	\$ 5,000.00
3409	Other Charges				
	Charges For Services Subtotal		\$ 10,733.36	\$ 5,000.00	\$ 5,000.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ -		
3502	Interest on Investments		\$ 4,965.07	\$ 5,200.00	\$ 5,200.00
3503-3509	Other - Transfer Station, Rebates, Copies		\$ 17,824.78		
	Miscellaneous Revenues Subtotal		\$22,789.85	\$5,200.00	\$5,200.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		\$ 138,000.00	\$ 138,000.00	\$ 138,000.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ 71,231.04	\$ -	\$ -
3916	From Trust & Fiduciary Funds	4	\$ 36,628.86	\$ 33,360.70	\$ 33,360.70
3917	Transfers from Conservation Funds				
	Interfund Operating Transfers In Subtotal		\$ 245,859.90	\$ 171,360.70	\$ 171,360.70
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		\$ -	\$ -	\$ -
	Estimated Fund Balance to Reduce Taxes			\$ -	\$ -
	Other Financing Sources Subtotal		\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE & CREDITS			\$913,752.13	\$ 552,810.70	\$ 552,810.70

Ucc, Filing fees, Hunting & Fishing and OHRV

Dog Fees, Fines, VS Fees & Misc received

No Federal in 2019

2019 Municipal Aid

Police Dept, Planning & Zoning boards

These are not counted as estimated