

**Hill Budget Committee  
Meeting Minutes  
January 5, 2021**

**DRAFT COPY**

**Present:** Bill Wilson (Chairperson), Tom Seymour (Selectperson), Marshall Bennett, Joann Irving, Paula McDonough, Betty Hanks, Lee Herterich, Don Meyers, Paul Meyerhoefer (Secretary)

**Absent:** Carol Asher

**Public:** Shaun Bresnahan (Selectperson) Shelly Henry (Town Clerk/Tax Collector)

**Meeting Minutes**

Bill opened Meeting at 7:00  
Review of Town Clerk/Tax Collector and Selectmens budget

**4140 Elect, Reg. and Vitl. St. (Town Clerk)**

<b>2020</b>	<b>(\$58,385.00)</b>	<b>2021</b>	<b>(\$59,087.00)</b>
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**4150 Fin. Admin. & Tax Collector**

<b>2020</b>	<b>(\$7,970.00)</b>	<b>2021</b>	<b>(\$7,570.00)</b>
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Shelly lead discussion  
Put in for 3% wage increase have had no increases in wages for 2 years  
Taxes seem to being paid in a normal time frame during the Covid-19 pandemic  
Bills were mailed out sooner and Capitol Reserve Funds were paid  
Budget was level funded last year 2020  
Increase in mail volume is reason for increase in line election wages were down with less elections  
Tax collector expense is monies used for lien research, deed research  
Would like to see bullet proof glass in town office and add cameras around outside of building for better security

**Selectmen's Budget**

<b>2020</b>	<b>(\$1,140,454.00)</b>	<b>2021</b>	<b>(\$1,176,674.00)</b>
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Shawn lead discussion

**4130 Executive**

Added (\$ 750.00) to professional services for zoom meeting account  
(\$ 300.00) additional training  
(3%) wage increase for admin. Assistant

**4152 Revaluation of Prop.**

Added (\$3,000.00) new cost of 3 year contract for assessing

4155 Personal Admin.

Subtraction (\$10,217.00) due to late billing for insurance and level funding of budget

4191 Planning & Zoning

Added (\$300.00) advertising costs

(\$150.00) postage costs

4194 General Govt. Bld.

Overage in maintenance line of (\$946.00) due to broken water line

4196 Insurance

Added (\$ 2018.00 ) higher cost of insurance

4210 Police

Subtraction (\$1,000.00) estimated to wages felt reduction is a more accurate cost

4220 Fire

Subtraction (\$8,125.00) removed encumbered funds from actuals

Looking into the possibility of moving a number of (\$57,000.00) for budget

4290 Emergency Management

Subtraction (\$8,500.00) training ( Hazard & Mitigation ) funded by grant

4312 Highways and Streets

Subtraction (\$1,000.00) diesel fuel costs

(\$ 600.00) changed uniform costs to a (\$500.00) stipend for each employee

Added (3%) increase in wages

4324 Solid Waste Disposal

Added (\$ 9,044.10) 3% wage increase and second person

(\$ 5,800.00) new contract rate Concord Regional waste

(\$6,000.00) increase due to larger usage

Subtraction (\$3,000.00) decrease in usage

4410 Health - other

Subtraction (\$1,250.00) lower need for service

Discussion on School Budget Presentation for public hearing. It was felt by committee members the numbers we reviewed will be the numbers the committee will be using at the public hearing.

Paula made motion to accept minutes as corrected Tom 2<sup>nd</sup> motion, vote was unanimous

Tom stated the town would be finalizing zoom contract next week.

Don moved motion to adjourn, Marshall 2<sup>nd</sup> motion, vote was unanimous

Meeting adjourned 10:30 p.m.

Respectfully Submitted

Paul Meyerhoefer