

**Hill Budget Committee
Meeting Minutes
January 13, 2021**

Present: Bill Wilson (Chairperson), Tom Seymour (Selectperson), Joann Irving, Paula McDonough
Carol Asher, Betty Hanks, Lee Herterich, Don Meyers, Marshall Bennett,
Paul Meterhoefer (Secretary)

Meeting Minutes;

Bill opened Meeting at 7:00 p.m.

He commented that we would be voting on finalizing the Budget Committee's budget for the public hearing.

- 4130 Executive** Tom moved (**\$74,986.29**), Paula 2nd motion, vote was unanimous
Added cost of adding Zoom Account and Audit , added cost for training town committee members
- 4140 Elec. Reg & Vital St (Twn Clk)** Joann moved (**\$59,087.00**), Lee 2nd motion, vote was unanimous
State no longer maintain Motor Vehicle up grades added cost to town
- 4150 Fin. Admin.-Tax Coll.** Joan moved (**\$7,570.00**), Carol 2nd motion, vote was unanimous
- 4152 Revaluation of Prop.** Joann moved (**\$14,600.00**), Betty 2nd motion, vote was unanimous
- 4153 Legal Expenses** Joann moved (**\$4,000.00**), Don 2nd motion, vote was unanimous
- 4155 Personnel Admin.** Tom moved (**\$13,120.00**), Paula 2nd motion, vote was unanimous
- 4191 Planning and Zoning** Lee moved (**\$4,515.00**) Tom 2nd motion, vote was unanimous
- 4194 General Gov.t Bld.** Joann moved (**\$18,914.00**) Don 2nd motion, vote was unanimous
- 4195 Cemeteries** Joann moved (**\$6,450.00**), Lee 2nd motion, vote was unanimous
- 4196 Insurance** Tom moved (**\$18,120.00**), Joann 2nd motion, vote was unanimous
- 4210 Police** Carol moved (**\$95,858.00**), Don 2nd motion, vote was unanimous ?
- 4215 Ambulance** Tom moved (**\$37,034.47**) Betty 2nd motion, vote was unanimous
- 4220 Fire** Paul moved (**\$42,106.05**), Lee 2nd motion, vote was 1 yes, 8 no motion failed
Carol moved (**\$60,360.48**), Tom 2nd motion, vote was 8 yes, 1 no motion carried
- 4290 Emergency Management** Lee moved (**\$1,475.00**), Paula 2nd motion, vote was unanimous
- 4312 Highways & Streets** Tom moved (**\$406,930.07**), Paula 2nd motion, vote was unanimous
- 4316 Street Lighting** Lee moved (**\$6,000.00**), Tom 2nd motion, vote was unanimous

4319 Reconstruction of Highways Joann proposed adding (\$153,000.00) to line Lee 2nd proposal
Paul felt adding this amount to our general fund budget would be too much of a tax increase for the town with no plan on how and where monies would be to spent.
Paul made motion to have selectmen to come up with a warrant article to start the process of forming a committee to come up with a plan and costs, Tom 2nd motion, vote was 7 yes , 2 no, motion carries
Carol moved (\$47,000.00), Don 2nd motion, vote was 6 yes, 1 no, 1 abstained, motion carries

4320 Sanitation Carol moved (\$101,809.92), Betty 2nd motion, vote was unanimous

4332 Water Services Tom moved (\$138,000.00), Don 2nd motion vote was unanimous

4410 Health Carol moved (\$6,950.00), Tom 2nd motion, vote was unanimous

4440 Welfare Lee moved (\$5,000.00),

4520 Parks & Recreation Lee moved (\$17, 079.00), added (\$2,000.00) to Park Maintenance,
Joann 2nd motion, vote was 8 yes 1 no motion carries

4550 Library Carol moved (\$32,590.45), Betty 2nd motion, vote was unanimous

4583 Patriotic Purposes Tom moved (\$550.00), Carol 2nd motion, vote was unanimous

4619 Conservation Tom moved (\$175.00), Don 2nd motion, vote was unanimous

4723 Interest on Tan Tom moved (\$500.00), Don 2nd motion, vote was 8 yes, 1 no, motion carries

Bill moved total budget of (\$1,178,674.66), Paula 2nd motion, vote was 8 yes, 1 no, motion carries
Review of minutes Tom made motion to accept minutes as corrected, Don 2nd motion, vote was unanimous

Bill stated he felt Shawn did a nice job with the review of town budget.

After discussion it was felt the committee would like further review of school budget on the January 27 meeting along with revenues.

Betty motion to adjourn, Don 2nd meeting, vote was unanimous

Respectfully Submitted
Paul Meyerhoefer

