



ANNUAL REPORTS

2020

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

30 Crescent Street, Suite #1
Phone (934-1094)
Fax (934-2011)
Lisa A Seymour Administrative Assistant

Selectmen meet on the 1st & 3rd Tuesday evenings
of the month at 6:30PM until close of business
Appointments appreciated.
Monday 10:00 - 4:30
Tuesday 11:00 - 4:00
Thursday 8:30 - 1:00 and 2:00 to 4:30

TOWN CLERK/TAX COLLECTOR

30 Crescent Street, Suite #2
Phone (934-3951)
Fax (934-2011)
Shelly J. Henry

Monday 10:30 - 4:30PM
Tuesday 2:30 - 6:30 PM
Thursday 8:00 - 1:00 PM and 2:00 - 4:00 PM

POLICE DEPT.

30 Crescent Street, Suite #4
Phone (934-6437) Fax 934-0122
24 Hour Dispatch (934-3949)

FIRE DEPT.

18 Commerce Street
Mailing Address: 30 Crescent St. Suite #5
Phone (934-5350)
Chief: Deanna Ford Phone (630-5795)
Fire Permit Issuing Agents:
Lisa A Seymour, Selectmen's Office
or at Fire Station

PLANNING BOARD

30 Crescent Street, Suite #1
Meetings held in Hill Public Library
third Thursday of month @ 7PM

HIGHWAY GARAGE

62 NH Route 3A
Mailing Address: 30 Crescent St. Suite #3
Phone (934-3055)
Road Agent: Dean Stevenson

TRANSFER STATION

357 NH Route 3A
Phone (934-6850)
Saturday 8AM-4:30PM
Wednesday 3PM-7PM

WATERWORKS

30 Crescent Street, Suite #2
Phone (934-3951)
Meetings held in Hill Public Library
third Wednesday of month @7pm

JENNIE D. BLAKE

ELEMENTARY SCHOOL

32 Crescent Street
Phone (934-2245) Fax (934-3079)

PUBLIC LIBRARY

30 Crescent Street, Suite #6
Phone (934-9712)
Hours: Tuesday 9:00 - 5:00 PM
Wednesday thru Friday: 10:00 - 6 PM
Librarian: Lynn Christopher

SAU 103 OFFICE

Hill School District
32 Crescent Street
Hill, NH 03243

This Town Report is dedicated in memory of
Mike Brady



July 25, 1948 - October 30, 2020

In 2003, Mike joined the Budget Committee and in 2005 was elected to the Selectboard until the fall of 2020. Mike also served on Planning Board and Zoning Board as the Selectmen representative until the fall of 2020.

Thank you for your dedication, compassion and
service to the Town of Hill.

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HILL TOWN OFFICIALS

	TERM		TERM
BOARD OF SELECTMEN (3) 3 yrs		TOWN CLK/TX COLLECTOR 3 yrs	
Shaun Bresnahan	2021	Shelly J. Henry	2023
Robert C. Dupuis	2021	DEPUTY TOWN CLK/TX COLLECTOR	
Thomas Seymour	2023	Randy Sanborn	
ADMINISTRATIVE ASSISTANT		TOWN TREASURER 1 yr	
Lisa Seymour		Judith E. Brady	2021
BUDGET COMMITTEE (9+1+1)3 yrs		DEPUTY TREASURER	
Paul Meyerhoefer	2023	Leigh A. Pickowicz	
Marshall Bennett	2023		
Betty Hanks	2023	TRUSTEES OF TRUST FUNDS (3) 3 yrs	
Lee Herterich	2021	E. Russ Bailey	2022
Don Moyer	2021	Don Moyer	2021
George Wilson	2021	Lisa Seymour	2023
Joann Irving	2022		
Paula McDonough	2022	FIRE CHIEF	
Vacant	2022	DeeAnna Ford	
Thomas Seymour, Selectman	2023	FOREST FIRE WARDEN	
Carol Snow-Asher, School Board	2023	DeeAnna Ford	
		DEPUTY FIRE WARDENS	
CEMETERY TRUSTEES		Jeffrey Ford	
Lisa Seymour	2023	FIRE PERMIT ISSUING AGENTS	
Stephen Rosen	2021	Selectman Secretary, Vacant	
Shaun Bresnahan	2022		
		POLICE DEPARTMENT	
CHECKLIST SUPERVISORS (3) 6yrs		Timothy Stevens, Chief	
Anne M. Ford	2025	James Ward	
Marie Stanley	2023	Andrew Williamson	
Elizabeth Meyerhoefer	2024	Gordon Dagnall	
		EMERGENCY MANAGEMENT OFFICER	
BALLOT CLERKS (2) 3 yrs		DeeAnna Ford	
TBD	2022	DEPUTY EMERGENCY MNGMNT OFFICER	
Patricia Lovejoy	2022	(vacant)	
		HEALTH OFFICER	
LIBRARY TRUSTEES (3) 3 yrs		Deanna Ford	
Lucy Natkiel	2021	OVERSEER OF PUB WELFARE	
Patricia Lovejoy	2023	Board of Selectmen	
Dawn Reynolds	2021	CIVIL DEFENSE DIRECTOR	
LIBRARY TRUSTEE ALTERNATE		Board of Selectmen	
(vacant)			
LIBRARIAN		CONSERVATION COMMITTEE (5) 3 yrs	
Lynn Christopher		(vacant)	2021
LIBRARY ASSISTANT		(vacant)	2022
(vacant)		(vacant)	2022
	TERM	(vacant)	2023
MODERATOR 2 yrs		(vacant)	2023
Eric Herr	2021		

HILL TOWN OFFICIALS

ZONING BOARD (5+1) 3 yrs

Charles Estes	2022
Vacant	2021
Stephen Thomson	2021
Niki Mahoney	2023
Francis Marsh	2023

TERM

ZONING BRD ALTERNATES

(vacant)
(vacant)

PARKS & RECREATION (5) 3yrs

Karen Welch	2021
(vacant)	2021
Jillian Reise	2022
December Fortin	2022
Niki Mahoney	2022
Steven Laroche	2023

PARKS & RECREATION ALTERNATE

vacant

WATER COMMISSIONERS (3) 3 yrs

HILL WATER WORKS EPA # 1131010

Marc Coffin	2023
(vacant)	2022
Dave Hemeon	2021
(vacant), Secretary	
Judith E. Brady, Treasurer	2021

ROAD AGENT

Dean Stevenson

TOWN TRANSFER STATION

Anson Libby

PLANNING BOARD (6+1) 3 yrs

(vacant)	2021
(vacant)	2022
(vacant)	2022
Robert Helmers	2022
Thomas Whitman	2023
Marshall Bennett	2023
Robert Dupuis, Selectman	

PLANNING BRD ALTERNATES

(vacant)	2021
(vacant)	2022
(vacant)	2023

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2021 WARRANT ARTICLES**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified that the Public Meeting for the Town of Hill will be as follows, per HB 1129:

April 12th first presentation
5 days for comment ends on April 16th at 5:00 PM
April 19th finalizing

You are hereby notified to meet at the Jennie D. Blake Elementary School, located at 32 Crescent Street in said Hill on Tuesday, 11th day of May at 11:00 AM to vote, via drive-through, on the following subjects:

NOTE: By law, the polls will be open at 11:00 AM for the consideration of all articles the polls shall not close until 7:00 PM.

Article 1: To see if the town will vote to approve these optional meeting procedures. If the optional procedures are not approved by a simple majority, all other warrant articles shall be deemed disapproved. However, the election of officers and action on other items on the initial ballot will be effective. If the optional voting procedures are approved, then all other votes on warrant articles shall be deemed the final action of the meeting, provided that if the operating budget warrant article is not approved, the governing body may vote to:

- (a) Convene a meeting before September 1 to adopt an operating budget; or
- (b) Elect to deem that the meeting has adopted the previous year's operating budget article, not including separate warrant articles.

ARTICLE 2: To choose all necessary Town officials for the ensuing year and the Warrant Articles listed below.

ARTICLE 3: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,180,044 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,178,044).

	Approp. 2020	Selectmen 2021	Budget Committee 2021
Executive	\$72,491	\$76,356	\$76,356
Town Clerk	\$58,385	\$59,087	\$59,087
Tax Collector	\$7,970	\$7,570	\$7,570
Reval of Property	\$11,526	\$14,600	\$14,600
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$23,337	\$13,120	\$13,120
Planning & Zoning	\$4,100	\$4,515	\$4,515
Gen. Govt. Bldg.	\$18,634	\$18,914	\$18,914
Cemeteries	\$5,000	\$6,450	\$6,450
Insurance	\$16,092	\$18,120	\$18,120
Police	\$95,858	\$95,858	\$95,858
Ambulance	\$32,740	\$37,035	\$37,035
Fire	\$70,345	\$60,360	\$60,360
Emergency Management	\$1,475	\$1,475	\$1,475
Highways & Streets	\$386,752	\$406,930	\$406,930
Street Lighting	\$6,000	\$6,000	\$6,000
Recon. Of Highways	\$47,000	\$47,000	47000
Solid Waste Disposal	\$82,338	\$101,810	\$101,810
Water Services	\$138,000	\$138,000	\$138,000
Health Other	\$2,500	\$1,250	\$1,250
Health Agencies	\$5,700	\$5,700	\$5,700
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$12,920	\$15,079	\$17,079
Library	\$31,065	\$32,590	\$32,590
Patriotic Purpose	\$550	\$550	\$550
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,140,453	\$1,178,044	\$1,180,044

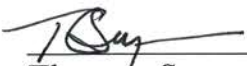
ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$124,500 to be deposited into the following capital reserve funds as indicated:
(Recommended by the Budget Committee and Selectmen)

Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000
Sidewalk Expendable Trust Fund	\$25,000
Park and Recreation Acquisition, Repair, Replacement & Maintenance	
Capital Reserve Fund	\$1,000

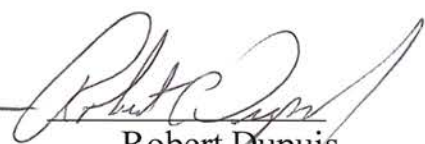
ARTICLE 5: To see if the Town will vote to withdraw \$33,360.70 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

ARTICLE 6: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues (or designate a portion thereof) received for the police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year. And shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of wages, equipment related to details, and/or vehicle and vehicle equipment replacement. (Recommended by the Budget Committee and Selectmen)

Given under our hands and seal this 16th day of March in the year of our Lord two thousand twenty-one.


Thomas Seymour, Chairman
Board of Selectmen


Shaun Bresnahan


Robert Dupuis



Proposed Budget

Hill

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George W. Wilson, Jr.	Chairman	George W. Wilson, Jr.
Donald C. Meyer	Budget Committee	Donald C. Meyer
Carol Saw-Asher	School Board Chair	Carol Saw-Asher
Betty L. Hawks	Budget Committee	Betty L. Hawks
Marshall Bennett	Budget Committee	Marshall Bennett
Pasi Meyerhoffer	Budget Committee	Pasi Meyerhoffer
Joann C. Irving	Budget Committee	Joann C. Irving
ASapora	Chair, Subcommittees	ASapora

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$70,694	\$72,490	\$76,356	\$0	\$76,356	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$50,772	\$58,385	\$59,087	\$0	\$59,087	\$0
4150-4151	Financial Administration	03	\$4,904	\$7,970	\$7,570	\$0	\$7,570	\$0
4152	Revaluation of Property	03	\$13,462	\$11,526	\$14,600	\$0	\$14,600	\$0
4153	Legal Expense	03	\$2,987	\$4,000	\$4,000	\$0	\$4,000	\$0
4155-4159	Personnel Administration	03	\$13,789	\$23,337	\$13,120	\$0	\$13,120	\$0
4191-4193	Planning and Zoning	03	\$1,862	\$4,100	\$4,515	\$0	\$4,515	\$0
4194	General Government Buildings	03	\$17,093	\$18,634	\$18,914	\$0	\$18,914	\$0
4195	Cemeteries	03	\$4,440	\$5,000	\$6,450	\$0	\$6,450	\$0
4196	Insurance	03	\$16,152	\$16,092	\$18,120	\$0	\$18,120	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$196,155	\$221,534	\$222,732	\$0	\$222,732	\$0
Public Safety								
4210-4214	Police	03	\$52,843	\$95,858	\$95,858	\$0	\$95,858	\$0
4215-4219	Ambulance	03	\$27,629	\$32,740	\$37,035	\$0	\$37,035	\$0
4220-4229	Fire	03	\$42,106	\$70,345	\$60,360	\$0	\$60,360	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$8,500	\$1,475	\$1,475	\$0	\$1,475	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$131,078	\$200,418	\$194,728	\$0	\$194,728	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$335,204	\$386,752	\$406,930	\$0	\$406,930	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$4,636	\$6,000	\$6,000	\$0	\$6,000	\$0
4319	Other	03	\$95,928	\$47,000	\$47,000	\$0	\$47,000	\$0
Highways and Streets Subtotal			\$435,768	\$439,752	\$459,930	\$0	\$459,930	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$88,747	\$82,339	\$101,810	\$0	\$101,810	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$88,747	\$82,339	\$101,810	\$0	\$101,810	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Health								
4411	Administration	03	\$311	\$2,500	\$1,250	\$0	\$1,250	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$5,700	\$5,700	\$5,700	\$0	\$5,700	\$0
Health Subtotal			\$6,011	\$8,200	\$6,950	\$0	\$6,950	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$1,625	\$5,000	\$5,000	\$0	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$1,625	\$5,000	\$5,000	\$0	\$5,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$12,011	\$12,920	\$15,079	\$2,000	\$17,079	\$0
4550-4559	Library	03	\$31,065	\$31,065	\$32,590	\$0	\$32,590	\$0
4583	Patriotic Purposes	03	\$346	\$550	\$550	\$0	\$550	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$43,422	\$44,535	\$48,219	\$2,000	\$50,219	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$0	\$175	\$175	\$0	\$175	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$175	\$175	\$0	\$175	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$500	\$500	\$0	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$500	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$28,600	\$40,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$28,600	\$40,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	03	\$138,000	\$138,000	\$138,000	\$0	\$138,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$138,000	\$138,000	\$138,000	\$0	\$138,000	\$0
	Total Operating Budget Appropriations			\$1,178,044	\$2,000		\$1,180,044	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	04	\$124,500	\$0	\$124,500	\$0
Purpose: Fund various CR's						
Total Proposed Special Articles			\$124,500	\$0	\$124,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	03	\$3,580	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$20,567	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$584	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$24,580	\$15,000	\$15,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$49,311	\$35,500	\$35,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$585	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees	03	\$210,612	\$180,000	\$180,000
3230	Building Permits	03	\$2,149	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	03	\$6,913	\$4,000	\$4,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$220,259	\$188,000	\$188,000
State Sources					
3351	Shared Revenues		\$12,104	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$55,764	\$56,000	\$56,000
3353	Highway Block Grant	03	\$52,229	\$50,000	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$4,150	\$2,750	\$2,750
3357	Flood Control Reimbursement	03	\$39,348	\$39,000	\$39,000
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$6,395	\$0	\$0
State Sources Subtotal			\$169,990	\$147,750	\$147,750



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	03	\$10,733	\$5,000	\$5,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$10,733	\$5,000	\$5,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$4,965	\$5,200	\$5,200
3503-3509	Other		\$17,825	\$0	\$0
Miscellaneous Revenues Subtotal			\$22,790	\$5,200	\$5,200
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	03	\$138,000	\$138,000	\$138,000
3915	From Capital Reserve Funds		\$71,231	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$36,629	\$33,361	\$33,361
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$245,860	\$171,361	\$171,361
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$718,943	\$552,811	\$552,811



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$1,178,044	\$1,180,044
Special Warrant Articles	\$124,500	\$124,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,302,544	\$1,304,544
Less Amount of Estimated Revenues & Credits	\$552,811	\$552,811
Estimated Amount of Taxes to be Raised	\$749,733	\$751,733



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,304,544
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$22,926
3. Interest: Long-Term Bonds & Notes	\$15,467
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$38,393
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$1,266,151
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$126,615
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$1,431,159

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2020

	Jan - Dec 20	Jan - Dec 20
Ordinary Income/Expense		
Income		
3100 · TAXES		
3104 · 2020 PROPERTY TAX	2,206,674.53	2,206,674.53
3107 · 2017PROPERTY TAXES	131.55	131.55
3109 · 2019 PROPERTY TAXES	149,409.31	149,409.31
3111 · PREPAID TAXES	41,620.25	41,620.25
3112 · REDEEMED LIENS		
REDEEMED LIENS2	87.93	87.93
3112 · REDEEMED LIENS - Other	80,921.65	80,921.65
Total 3112 · REDEEMED LIENS	81,009.58	81,009.58
Total 3100 · TAXES	2,478,845.22	2,478,845.22
3120 · YIELD TAXES	20,511.00	20,511.00
3125 · GRAVEL TAX	584.12	584.12
3130 · CURRENT USE CHG TAX	3,580.00	3,580.00
3170 · MISC RECEIVED	30.00	30.00
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	3,026.12	3,026.12
3193 · COST	2,024.93	2,024.93
3194 · REDEEMED LN INTEREST	19,497.08	19,497.08
Total 3190 · INT & COST	24,548.13	24,548.13
3200 · FEES		
3204 · MV FEES	9,785.00	9,785.00
3205 · MV PERMITS	200,432.22	200,432.22
3206 · TITLE FEES	500.00	500.00
3207 · UCC FILINGS	465.00	465.00
3208 · FILING FEES	4.00	4.00
3210 · HUNTING & FISHING LICENSES	14.00	14.00
3220 · OHRV Registrations	102.00	102.00
Total 3200 · FEES	211,302.22	211,302.22
3290 · OTHER FEES		
3292 · DOG FINES	81.00	81.00
3293 · DOG FEES	1,167.00	1,167.00
3294 · VS FEES	361.00	361.00
3295 · MISC FEES REC'D	6,619.01	6,619.01
Total 3290 · OTHER FEES	8,228.01	8,228.01
3297 · water works billing	3,250.00	3,250.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	270.00	270.00
3315 · WOOD WASTE	6,212.00	6,212.00
3316 · TIRE DISPOSAL FEES	1,282.00	1,282.00
3317 · electronic recycling	1,143.00	1,143.00
Total TRANSFER STATION	8,907.00	8,907.00
3320 · BUILDING PERMITS	1,874.16	1,874.16
3350 · DRIVEWAY PERMITS	275.00	275.00
3520 · PISTOL PERMITS	2,257.50	2,257.50
Total 3300 · MISC LIC, PERMITS	13,313.66	13,313.66
3400 · MISC FEES COLLECTED		
3460 · MISC REIMBURSEMENTS	7,948.65	7,948.65
3470 · COPIES	71.55	71.55
Total 3400 · MISC FEES COLLECTED	8,020.20	8,020.20

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
January through December 2020

	Jan - Dec 20	Jan - Dec 20
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	27,066.82	27,066.82
3530 · PLANNING/ZONING BRDS	292.30	292.30
Total 3500 · INCOME FROM DEPTS	27,359.12	27,359.12
3600 · MISC REVENUE		
3615 · METAL RECYCLING	897.58	897.58
3630 · GENERAL FUND ACCT INTEREST	4,965.07	4,965.07
Total 3600 · MISC REVENUE	5,862.65	5,862.65
3700 · INTERFUND OPERATING INCOME		
3710 · FERRIN FUND TRANS	36,628.86	36,628.86
3713 · FROM CAP RESERVE	79,172.23	79,172.23
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	4,933.56	4,933.56
Total 3714 · WATER SERVICES	4,933.56	4,933.56
Total 3700 · INTERFUND OPERATING INCOME	120,734.65	120,734.65
3800 · FROM OTHER GOVT		
3826 · STATE OF NH-REIMBURSEMENT	194,810.00	194,810.00
Total 3800 · FROM OTHER GOVT	194,810.00	194,810.00
3820 · FROM STATE		
3821 · SHARED REVENUE	12,103.96	12,103.96
3822 · HIGHWAY BLOCK GRANT	52,229.41	52,229.41
3823 · ROOMS & MEALS	55,764.18	55,764.18
3824 · ST FED FOREST LAND	4,149.55	4,149.55
3825 · FLOOD CONTROL REIMB	39,347.70	39,347.70
3829 · Misc. State Revenue	4,203.25	4,203.25
3820 · FROM STATE - Other	6,214.32	6,214.32
Total 3820 · FROM STATE	174,012.37	174,012.37
Total Income	3,294,991.35	3,294,991.35
Gross Profit	3,294,991.35	3,294,991.35
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	3,316,178.26	3,316,178.26
Total 4000 · DEDUCTIONS TO CK ACCT	3,316,178.26	3,316,178.26
Total Expense	3,316,178.26	3,316,178.26
Net Ordinary Income	-21,186.91	-21,186.91
Other Income/Expense		
Other Income		
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	458.00	458.00
5002 · \$.50 DOG FEES	141.50	141.50
5003 · VS FEES	639.50	639.50
5004 · HUNTING & FISHING LICENSES.	661.00	661.00
5005 · OHRV REGISTRATIONS	1,842.00	1,842.00
Total 5000 · STATE OF NH	3,742.00	3,742.00
Total Other Income	3,742.00	3,742.00
Net Other Income	3,742.00	3,742.00
Net Income	-17,444.91	-17,444.91



Hill

For reporting year Jan 1, 2020 through Dec 31, 2020.

Trustees

Name	Position	Term Expires
Lisa Seymour	Trustee	1/1/2020
Eugene Bailey	Trustee	1/1/2022
Donald Moyer (Appointed 2021)	Chairperson	3/9/2021

Ledger Summary

Number of Fund Records	84
Ledger End of Year Balance	\$1,975,083.24

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 9, 2021 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Archival Preservation		3/31/2010		\$5,761.41			
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$228.68	\$32.73	\$0.00	\$261.41			

Fund Name		Date Of Creation		Fund EOY Balance			
BH - Abrams		1/1/1963		\$1,242.43			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$996.01	\$1.42	\$0.00	\$997.43			

Fund Name		Date Of Creation		Fund EOY Balance			
BH - Abrams		1/1/1963		\$1,276.86			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$1,048.00	\$3.86	\$0.00	\$1,051.86			

Fund Name		Date Of Creation		Fund EOY Balance			
BH - Arthur or Minnie Braley		1/1/1968		\$86.28			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50
Income	BOY Balance	Income	Expended	EOY Balance			
	\$61.64	\$0.14	\$0.00	\$61.78			

Fund Name		Date Of Creation		Fund EOY Balance			
BH - Arthur or Minnie Braley		1/1/1968		\$90.68			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$65.29	\$0.39	\$0.00	\$65.68			



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Bartlett Trust / MJ Morrill		1/1/1953					\$210.19
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$145.48	\$0.96	\$0.00				\$146.44

Fund Name		Date Of Creation					Fund EOY Balance
BH - Bartlett Trust/MJ Morrill		1/1/1953					\$198.66
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$137.05	\$0.36	\$0.00				\$137.41

Fund Name		Date Of Creation					Fund EOY Balance
BH - Edith P. Hayes		1/1/1968					\$92.06
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$42.78	\$0.28	\$0.00				\$43.06

Fund Name		Date Of Creation					Fund EOY Balance
BH - Edith P. Hayes		1/1/1968					\$98.56
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$46.79	\$0.77	\$0.00				\$47.56

Fund Name		Date Of Creation					Fund EOY Balance
BH - Edna G. Rousseau		1/1/1972					\$593.33
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$346.91	\$1.42	\$0.00				\$348.33



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Edna G. Rousseau		1/1/1972					\$631.26
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$372.40	\$3.86	\$0.00				\$376.26

Fund Name		Date Of Creation					Fund EOY Balance
BH - Estate of Belle Trumbull		1/1/1966					\$99.93
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$50.65	\$0.28	\$0.00				\$50.93

Fund Name		Date Of Creation					Fund EOY Balance
BH - Estate of Belle Trumbull		1/1/1966					\$106.76
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$54.99	\$0.77	\$0.00				\$55.76

Fund Name		Date Of Creation					Fund EOY Balance
BH - George W & Denbise I. Robie		1/1/2006					\$85.77
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$21.06	\$0.96	\$0.00				\$22.02

Fund Name		Date Of Creation					Fund EOY Balance
BH - George W. & Denise I. Robie		1/1/2006					\$79.12
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$17.51	\$0.36	\$0.00				\$17.87



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Harold Rice		1/1/1977					\$98.06
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$24.13	\$0.43	\$0.00				\$24.56

Fund Name		Date Of Creation					Fund EOY Balance
BH - Harold Rice		1/1/1977					\$106.17
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$28.51	\$1.16	\$0.00				\$29.67

Fund Name		Date Of Creation					Fund EOY Balance
BH - Idas S. New		1/1/1962					\$83.16
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$33.88	\$0.28	\$0.00				\$34.16

Fund Name		Date Of Creation					Fund EOY Balance
BH - Idas S. New		1/1/1962					\$89.30
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$37.53	\$0.77	\$0.00				\$38.30

Fund Name		Date Of Creation					Fund EOY Balance
BH - Joann Watson		1/1/2009					\$71.23
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$9.62	\$0.36	\$0.00				\$9.98



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Joann Watson		1/1/2009					\$77.56
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$12.85	\$0.96	\$0.00				\$13.81

Fund Name		Date Of Creation					Fund EOY Balance
BH - John Lynch		1/1/2006					\$94.95
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$21.02	\$0.43	\$0.00				\$21.45

Fund Name		Date Of Creation					Fund EOY Balance
BH - John Lynch		1/1/2006					\$102.94
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$25.28	\$1.16	\$0.00				\$26.44

Fund Name		Date Of Creation					Fund EOY Balance
BH - John Moses		1/1/2002					\$65.39
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$3.78	\$0.36	\$0.00				\$4.14

Fund Name		Date Of Creation					Fund EOY Balance
BH - John Moses		1/1/2002					\$71.48
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$6.77	\$0.96	\$0.00				\$7.73



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Jonathan R. Rowell		1/1/1897					\$81.86
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$57.22	\$0.14	\$0.00				\$57.36

Fund Name		Date Of Creation					Fund EOY Balance
BH - Jonathan R. Rowell		1/1/1897					\$86.58
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$25.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$60.69	\$0.39	\$0.00				\$61.08

Fund Name		Date Of Creation					Fund EOY Balance
BH - Lillian or Nellie Eastman		1/1/1987					\$89.26
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$39.98	\$0.28	\$0.00				\$40.26

Fund Name		Date Of Creation					Fund EOY Balance
BH - Lillian or Nellie Eastman		1/1/1987					\$95.65
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$43.88	\$0.77	\$0.00				\$44.65

Fund Name		Date Of Creation					Fund EOY Balance
BH - Mame Gray		1/1/1972					\$85.78
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$61.14	\$0.14	\$0.00				\$61.28



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Mame Gray		1/1/1972					\$90.66
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$25.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$64.77	\$0.39	\$0.00				\$65.16

Fund Name		Date Of Creation					Fund EOY Balance
BH - Micael & Kathleen Jeanson		1/1/2008					\$67.68
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$6.07	\$0.36	\$0.00				\$6.43

Fund Name		Date Of Creation					Fund EOY Balance
BH - Michael & Kathleen Jeason		1/1/2008					\$73.86
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$9.15	\$0.96	\$0.00				\$10.11

Fund Name		Date Of Creation					Fund EOY Balance
BH - O. & A. Addison		1/1/1985					\$100.00
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$26.07	\$0.43	\$0.00				\$26.50

Fund Name		Date Of Creation					Fund EOY Balance
BH - O. & A. Addison		1/1/1985					\$108.19
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$30.53	\$1.16	\$0.00				\$31.69



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Philip & Natalie Richardson		1/1/1987					\$93.69
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$44.41	\$0.28	\$0.00				\$44.69

Fund Name		Date Of Creation					Fund EOY Balance
BH - Philip & Natalie Richardson		1/1/1987					\$100.26
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$48.49	\$0.77	\$0.00				\$49.26

Fund Name		Date Of Creation					Fund EOY Balance
BH - Steve & Tricia Rosen		1/1/2006					\$79.12
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$17.51	\$0.36	\$0.00				\$17.87

Fund Name		Date Of Creation					Fund EOY Balance
BH - Steve & Tricia Rosen		1/1/2006					\$85.77
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$21.06	\$0.96	\$0.00				\$22.02

Fund Name		Date Of Creation					Fund EOY Balance
BH - Wasserman		1/1/2007					\$75.34
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$13.73	\$0.36	\$0.00				\$14.09



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Wasserman		1/1/2007					\$81.83
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$17.12	\$0.96	\$0.00				\$18.08

Fund Name		Date Of Creation					Fund EOY Balance
Bridge Repair and Replacement		1/1/2003					\$40,760.62
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$38,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,262.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,244.56	\$254.06	\$0.00				\$2,498.62

Fund Name		Date Of Creation					Fund EOY Balance
Building Improvement		1/1/1996					\$36,209.38
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$21,835.50	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,835.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,185.98	\$187.90	\$0.00				\$2,373.88

Fund Name		Date Of Creation					Fund EOY Balance
Bunker Hill		1/1/1989					\$473.34
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$59.00	\$1.34	\$0.00				\$60.34

Fund Name		Date Of Creation					Fund EOY Balance
E.S. Little - CD		1/1/1989					\$2,354.71
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,827.94	\$26.77	\$0.00				\$1,854.71



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
E.S. Little - Money Market		1/1/1989					\$603.71
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$102.00	\$1.71	\$0.00				\$103.71

Fund Name		Date Of Creation					Fund EOY Balance
Emergency Repair/Replacement		1/1/2015					\$14,969.39
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$12,100.00	\$7,341.19	\$0.00	\$0.00	\$0.00	\$5,241.19	\$14,200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$644.71	\$124.68	\$0.00				\$769.39

Fund Name		Date Of Creation					Fund EOY Balance
Ferrin Fund		1/1/1987					\$1,158,926.32
Type: Trust		Purpose: Discretionary/Benefit of the Town			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,075,626.00	\$0.00	\$75,310.97	\$0.00	\$0.00	\$0.00	\$1,150,936.97
Income	BOY Balance	Income	Expended				EOY Balance
	\$4,239.00	\$50,041.05	\$46,290.70				\$7,989.35

Fund Name		Date Of Creation					Fund EOY Balance
Fire Heavy Equipment		1/1/1998					\$126,104.26
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$56,124.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,124.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$9,382.94	\$597.32	\$0.00				\$9,980.26

Fund Name		Date Of Creation					Fund EOY Balance
G. Kimball - CD		1/1/1975					\$5,422.70
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$5,014.55	\$8.15	\$0.00				\$5,022.70



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
Gravel Crushing		1/1/2011					\$14,689.28
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$13,590.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,590.81
Income	BOY Balance	Income	Expended				
	\$1,006.97	\$91.50	\$0.00				
							EOY Balance
							\$1,098.47

Fund Name		Date Of Creation					Fund EOY Balance
H.C Bartlett - Currier Rd		1/1/1989					\$130.67
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Single Investment (Non-Common Fund)	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				
	\$25.00	\$5.67	\$0.00				
							EOY Balance
							\$30.67

Fund Name		Date Of Creation					Fund EOY Balance
H.C Bartlett - Hill Ctr Church		1/1/1989					\$351.25
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Single Investment (Non-Common Fund)	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				
	\$237.00	\$14.25	\$0.00				
							EOY Balance
							\$251.25

Fund Name		Date Of Creation					Fund EOY Balance
Highway Heavy Equipment		3/31/1997					\$106,716.69
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$25,326.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,326.00
Income	BOY Balance	Income	Expended				
	\$10,945.50	\$445.19	\$0.00				
							EOY Balance
							\$11,390.69

Fund Name		Date Of Creation					Fund EOY Balance
Hill Fundraising		1/1/1998					\$1,003.50
Type: Trust		Purpose: Discretionary/Benefit of the Town				How Invested: Single Investment (Non-Common Fund)	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997.00
Income	BOY Balance	Income	Expended				
	\$6.29	\$0.21	\$0.00				
							EOY Balance
							\$6.50



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
JDBS Enrichment Investment		1/1/2018					\$118,018.33
Type: Trust		Purpose: Educational Purposes			How Invested: Single Investment (Non-Common Fund)		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$109,946.22	\$0.00	\$5,365.07	\$0.00	\$0.00	\$0.00	\$115,311.29
Income	BOY Balance	Income	Expended				EOY Balance
	\$3,964.75	\$1,713.85	\$2,971.56				\$2,707.04

Fund Name		Date Of Creation					Fund EOY Balance
Master Plan		1/1/2000					\$41.63
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$39.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.54
Income	BOY Balance	Income	Expended				EOY Balance
	\$1.83	\$0.26	\$0.00				\$2.09

Fund Name		Date Of Creation					Fund EOY Balance
MH - Abbie Follansbee Caswell		1/1/1924					\$76.12
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$25.73	\$0.39	\$0.00				\$26.12

Fund Name		Date Of Creation					Fund EOY Balance
MH - Benjamin Emmons		1/1/1968					\$145.70
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$44.93	\$0.77	\$0.00				\$45.70

Fund Name		Date Of Creation					Fund EOY Balance
MH - Dickerson/Ducey		1/1/1953					\$145.70
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$44.93	\$0.77	\$0.00				\$45.70



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
MH - Hattie M. Page		1/1/1956					\$342.61
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$234.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.52
Income	BOY Balance	Income	Expended				EOY Balance
	\$106.27	\$1.82	\$0.00				\$108.09

Fund Name		Date Of Creation					Fund EOY Balance
MH - John & Jane Chandler		1/1/2011					\$126.07
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.10	\$0.97	\$0.00				\$1.07

Fund Name		Date Of Creation					Fund EOY Balance
MH - Sarah Elizabeth Dickerson		1/1/1937					\$72.84
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$22.45	\$0.39	\$0.00				\$22.84

Fund Name		Date Of Creation					Fund EOY Balance
Park and Recreation Acquisition, Repair and Replacement		3/12/2020					\$1,000.00
Type: Capital Reserve (RSA 34/35)		Purpose: Parks/Recreation			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation					Fund EOY Balance
PH - Alice M. Willard		10/15/1927					\$88.39
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$38.06	\$0.33	\$0.00				\$38.39



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
PH - Carrie Martin		12/12/1917					\$79.71
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$29.38	\$0.33	\$0.00				\$29.71

Fund Name		Date Of Creation					Fund EOY Balance
PH - Charles Fox		10/3/1927					\$272.82
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$172.16	\$0.66	\$0.00				\$172.82

Fund Name		Date Of Creation					Fund EOY Balance
PH - E.C. Payne		2/11/1960					\$134.77
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$34.11	\$0.66	\$0.00				\$34.77

Fund Name		Date Of Creation					Fund EOY Balance
PH - Fredrick I.O. Sullivan		7/25/1952					\$106.08
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$55.75	\$0.33	\$0.00				\$56.08

Fund Name		Date Of Creation					Fund EOY Balance
PH - George M. Collins		10/15/1927					\$300.54
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$131.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.30
Income	BOY Balance	Income	Expended				EOY Balance
	\$168.37	\$0.87	\$0.00				\$169.24



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
PH - Nathan Masson		2/20/1912					\$79.71
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$29.38	\$0.33	\$0.00				\$29.71

Fund Name		Date Of Creation					Fund EOY Balance
PH - Sarah J. Peaslee		10/20/1930					\$339.57
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$289.24	\$0.33	\$0.00				\$289.57

Fund Name		Date Of Creation					Fund EOY Balance
Police Heavy Equipment		1/1/1996					\$21,431.06
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$7,516.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,516.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$3,812.92	\$102.14	\$0.00				\$3,915.06

Fund Name		Date Of Creation					Fund EOY Balance
Road Improvements		1/1/2005					\$103,728.08
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$120,734.14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$71,231.04	\$89,503.10
Income	BOY Balance	Income	Expended				EOY Balance
	\$13,672.87	\$552.11	\$0.00				\$14,224.98

Fund Name		Date Of Creation					Fund EOY Balance
School Building & Maintenance		3/31/2013					\$22,297.24
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,158.37	\$138.87	\$0.00				\$1,297.24



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
School District Playground		1/1/2000					\$1,559.92
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$306.20	\$9.72	\$0.00				\$315.92

Fund Name		Date Of Creation				Fund EOY Balance	
SIDEWALK EXPENDABLE TRUST FUND		3/14/2019				\$26,147.81	
Type: Trust		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$147.81	\$0.00				\$147.81

Fund Name		Date Of Creation				Fund EOY Balance	
Special Education		3/31/2002				\$72,955.20	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$67,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,967.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$4,533.78	\$454.42	\$0.00				\$4,988.20

Fund Name		Date Of Creation				Fund EOY Balance	
Town of Hill		1/1/1989				\$3,492.57	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,314.55	\$53.02	\$0.00				\$1,367.57

Fund Name		Date Of Creation				Fund EOY Balance	
Town of Hill		1/1/1991				\$5,053.06	
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,328.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$693.59	\$31.47	\$0.00				\$725.06



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
Town of Hill - Forrest Fire		1/1/1986					\$1,053.99
Type: Trust		Purpose: Police/Fire			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00
Income	BOY Balance	Income	Expended				
	\$471.00	\$2.99	\$0.00				
							EOY Balance
							\$473.99

Fund Name		Date Of Creation					Fund EOY Balance
Transfer Station		3/31/2008					\$21,047.87
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$17,750.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,750.00
Income	BOY Balance	Income	Expended				
	\$1,173.03	\$124.84	\$0.00				
							EOY Balance
							\$1,297.87

Fund Name		Date Of Creation					Fund EOY Balance
Tuition Capital Reserve Fund		7/1/2018					\$31,141.21
Type: Capital Reserve (RSA 34/35)		Purpose: Educational Purposes			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Income	BOY Balance	Income	Expended				
	\$947.24	\$193.97	\$0.00				
							EOY Balance
							\$1,141.21

Fund Name		Date Of Creation					Fund EOY Balance
Wellhead Protection		3/31/2001					\$22,179.75
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$18,036.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,036.00
Income	BOY Balance	Income	Expended				
	\$2,011.87	\$131.88	\$0.00				
							EOY Balance
							\$2,143.75



Hill

For reporting year Jan 1, 2020 through Dec 31, 2020.

Trustees

Name	Position	Term Expires
Lisa Seymour	Trustee	1/1/2020
Eugene Bailey	Trustee	1/1/2022
Donald Moyer (Appointed 2021)	Chairperson	3/9/2021

Ledger Summary

Number of Fund Records	1
Ledger End of Year Balance	\$7,591.47
Total Brokerage Fees	\$0.00
Total Brokerage Expenses	\$0.00

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 10, 2021 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
IFA - Combined Funds		Money Market			0.00	\$7,591.47
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$7,279.75	\$0.00	\$0.00	\$0.00	\$0.00	\$7,279.75
Income	BOY Balance			Income	Expended	EOY Balance
	\$290.94			\$20.78	\$0.00	\$311.72
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00

FERRIN FUND

Mr. Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946, the Town received \$28,000 from this bequest. In 1987, the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

- A) That an amount not to exceed 2/3 of the accrued annual earned income of the prior year shall be used for the general town purposes as voted by this article.
- B) That any accrued annual earned income not distributed shall be added to the principal.
- C) That no amount of the principle may be withdrawn unless 2/3 of those voting at an annual Town meeting vote in favor of said withdrawal.
- D) That no provision of this trust shall be changed, unless 2/3 of those voting at an annual Town meeting vote in favor of the change.

Ferrin Fund - 2020 Accrued Annual Earned Income	
2020 UBS Total DIV/INT Income =	\$46,325.54
2020 IFA Total DIV/Short-Term Cap Gains =	\$3,715.51
Other =	\$0.00
Total 2020 Accrued Income =	\$50,041.05
<i>Amount that may be withdrawn from Ferrin Fund at 2/3 of 2020 Accrued Income =</i>	\$33,360.70

Report of the Town Clerk/Tax Collector 2020

2020 – WHAT A YEAR!! The decision was made to close our town building effective March 19, 2020 due to COVID-19. At that time, the Town Clerk/Tax Collector office remained open, requiring appointments for in-person transactions. I appreciate the readiness of the public to work together during these challenging times; my office remained appointment only until May. We have been business as usual since then following CDC guidelines and the mask requirement mandate. As recommended during that time, many residents began processing transactions via the mail and through our on-line tools for registering vehicles and dogs – on-line usage increased 14%.

With many residents frustrated with the tax burden, it was voted at Town Meeting to maintain the town budget at 2019 levels. This greatly limited funds dedicated to the four elections that were held in 2020. Budget constraints coupled with COVID-19 restrictions = greater election expenses. Fortunately, I was able to acquire a \$5,000 grant from The Center for Technology and Civic Life that allowed us to hire additional poll workers and purchase needed equipment. Many thanks to The Center for Technology and Civic Life – I am so grateful! I would also like to thank our voters for your patience as we navigated elections during a pandemic and huge ‘shout out’ to those who were willing to work our elections. Your willingness to serve during this stressful time was very much appreciated.

I also would like to thank Randy Sanborn for serving as the Deputy Town Clerk/Tax Collector. I was very sorry to have her leave but wish only the best for her in her retirement. With that, I am hoping to fill the Deputy Town Clerk/Tax Collector position in the near future. It is required by state law that the office have an assistant/deputy. Don’t be surprised to see a new face in the office in 2021!

For those of you not aware, the Town Clerk/Tax Collector Office does offer OHRV registrations, hunting and fishing licenses, and boat registrations. Also, our website, www.townofhillnh.org, provides a wealth of information. On-line registration renewals and dog license renewals are available. You can view your property tax bill and make payment. Have you ever wondered how much it will cost to register your new vehicle? You can get an estimate in the E-Reg kiosk! Also, I send out periodic e-mails filled with news, notices, and events here in our community. If you do not already receive my e-mails and would like to, please feel free to contact me and I will be happy to add you to the list!

We are in the middle of Dog Registration Season! Please be sure to get your dog licensed by April 30th each year. This will avoid the extra expense and inconvenience of receiving a civil forfeiture and late registration fees. It is not the desire of this office to have to charge these fees. We are making every effort to try and help dog owners avoid these fees by asking when you are in the office, sending reminder letters, and making phone calls to those that we have valid telephone numbers.

Town Clerk/Tax Collector Office collection statistics:

Tax Collection	\$2,285,302
The collection rate of 2020 taxes received =95% (Tax bills were due on 12/21/2020)	
Town Clerk fees & Motor Vehicle	\$211,223
Water Dept Collection	\$113,452
State Fees (MV & Other)	<u>\$82,793</u>
Total funds collected & processed Through the Town Clerk/Tax Collector Office in 2020	\$2,692,770

Please remember to bring your photo ID and your face mask, both are required in the Town Clerk/Tax Collector Office! Hopefully 2021 will bring positive changes and return some normalcy to our lives. It remains my honor to serve as your Town Clerk/Tax Collector. I truly enjoy coming to the office every day!

Respectfully Submitted,


Shelly J. Henry
Certified Tax Collector/Town Clerk

TOWN OF HILL TC/TX TOWN CLERK REVENUE REPORT

January through December 2020

	<u>Jan - Dec 20</u>	<u>Jan - Dec 19</u>	<u>\$ Change</u>
Income			
3170 · MISC RECEIVED	30.00	35.00	-5.00
3200 · PERMIT FEES			
3201 · COPIES	0.00	0.00	0.00
3204 · MV & BOAT FEES	8,291.00	7,801.00	490.00
3205 · MV PERMITS	201,821.22	192,552.28	9,268.94
3206 · TITLE FEES	500.00	552.00	-52.00
3207 · UCC FILINGS	465.00	525.00	-60.00
3210 · HUNTING & FISHING LICENSES	14.00	19.00	-5.00
3220 · OHRV REGISTRATIONS	102.00	87.00	15.00
Total 3200 · PERMIT FEES	211,223.22	201,571.28	9,651.94
3290 · OTHER FEES			
3292 · DOG FINES	81.00	75.00	6.00
3293 · DOG FEES	1,167.00	1,341.50	-174.50
3294 · VS FEES	356.00	194.00	162.00
3295 · MISC RECEIVED	2,662.80	90.90	2,571.90
3297 · FROM WATER WORKS	3,250.00	3,250.00	0.00
Total 3290 · OTHER FEES	7,516.80	4,951.40	2,565.40
Total Income	218,770.02	206,557.68	12,212.34

10 YR CHANGE IN WORK FLOW

DOGS REGISTERED		MV REGISTRATIONS	
<u>Year</u>	<u>#Processed</u>	<u>Year</u>	<u>#Processed</u>
2011	332	2011	1,586
2012	344	2012	1,498
2013	330	2013	1,593
2014	301	2014	1,560
2015	307	2015	1,606
2016	324	2016	1,483
2017	329	2017	1,591
2018	340	2018	1,634
2019	338	2019	1,752
2020	307	2020	1,792



Tax Collector's Report

For the period beginning 01/01/2020 and ending 12/31/2020

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: HILL County: MERRIMACK Report Year: 2020

PREPARER'S INFORMATION

First Name Last Name
SHELLY J HENRY

Street No. Street Name Phone Number
30 CRESCENT STREET - SUITE #2 (603) 934-3951

Email (optional)
HILLTWNCLK@COMCAST.NET



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$204,842.43		\$131.55
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$953.16)			
Other Tax or Charges Credit Balance					

		Levy for Year of this Report	Prior Levies
Taxes Committed This Year	Account	2019	
Property Taxes	3110	\$2,401,634.00	
Resident Taxes	3180		
Land Use Change Taxes	3120		\$3,580.00
Yield Taxes	3185	\$10,977.24	\$9,849.67
Excavation Tax	3187	\$584.12	
Other Taxes	3189		\$6,170.56

		Levy for Year of this Report	Prior Levies		
Overpayment Refunds	Account	2019	2018	2017	
Property Taxes	3110	\$2,867.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$996.56	\$6,459.04	\$21.32	
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,416,105.76	\$230,901.70	\$0.00	
				\$152.87	



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$2,246,138.70	\$149,409.31		\$131.55
Resident Taxes				
Land Use Change Taxes		\$3,580.00		
Yield Taxes	\$10,661.33	\$9,849.67		
Interest (Include Lien Conversion)	\$961.56	\$4,804.04		\$21.32
Penalties	\$35.00	\$1,655.00		
Excavation Tax	\$584.12			
Other Taxes		\$2,588.98		
Conversion to Lien (Principal Only)		\$55,600.68		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$231.00	\$3,414.02		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$166,452.08			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$315.91			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$9,273.94)			
Other Tax or Charges Credit Balance				
Total Credits		\$2,416,105.76	\$230,901.70	\$0.00
				\$152.87

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$157,494.05
Total Unredeemed Liens (Account #1110 - All Years)	\$87,092.83



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$43,620.77	\$64,699.56
Liens Executed During Fiscal Year		\$59,338.08		
Interest & Costs Collected (After Lien Execution)		\$1,985.62	\$6,425.36	\$12,408.73
Total Debits	\$0.00	\$61,323.70	\$50,046.13	\$77,108.29

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$27,901.93	\$21,324.61	\$31,339.04
Interest & Costs Collected (After Lien Execution) #3190		\$1,985.62	\$6,425.36	\$12,408.73
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$31,436.15	\$22,296.16	\$33,360.52
Total Credits	\$0.00	\$61,323.70	\$50,046.13	\$77,108.29

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$157,494.05
Total Unredeemed Liens (Account #1110 - All Years)	\$87,092.83



HILL (215)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Shelly

Preparer's Last Name

Henry

Date

01/04/2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2020**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Reynolds, Arrow Journey	3/12/2020	Plymouth, NH	Reynolds, Jason	Reynolds, Dawn
Poire, Meadow Denise	5/8/2020	Plymouth, NH	Poire, Matthew	Young, Krystine
Bain, Lacey Marie	5/22/2020	Concord, NH	Bain, Deven	Morrill, Saydee
Fletcher, Asher Raymond	10/28/2020	Concord, NH	Fletcher, Jacob	Fletcher, Sophia

**RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2020**

<u>PERSON A NAME</u>	<u>Person A RESIDENCE</u>	<u>PERSON B NAME</u>	<u>Person B RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Hewitt, Megan L	Hill, NH	St. Germain, Brian P	Hill, NH	4/12/2020
Huke, Wade M	Hill, NH	Nolan, Joy C	Hill, NH	6/26/2020
Seufert Jr, Christopher J	Hill, NH	Porch, Danielle J	Hill, NH	8/29/2020
Jones, Benjamin C	Hill, NH	Hawthorne, Tiffany J	Hill, NH	10/10/2020

Respectfully Submitted, Shelly J. Henry

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2020**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>	<u>Military</u>
Dearborn Jr, Kurt Piers	4/4/2020	Hill, NH	Dearborn Sr, Kurt	Buczynski, Leonora	N
Barker Jr, Paul Victor	5/6/2020	Tilton, NH	Barker Sr, Paul	Umpleby, Elsi	Y
Van Demark, Brian	5/14/2020	Hill, NH	Van Demark, Richard	Hopkins, Alice	N
Figueroa, Jerome F	8/1/2020	Concord, NH	Figueroa, James	Reinhard, Barbara	U
Baker, Alice B	8/11/2020	Concord, NH	Melendy, David	Merchant, Alice	N
Cote, Stephen Glenn	8/12/2020	Hill, NH	Cote, Dennis	Lefler, Sally	N
Cole, James Edward	8/17/2020	Concord, NH	Cole, Raymond	Cook, Margaret	Y
Canfield, Phyllis Ann	8/28/2020	Hill, NH	Freethy, Wilbert	Kenney, Lula	N
Brady, James Michael	10/30/2020	Concord, NH	Brady, James	Mahoney, Frances	N
Cote, Arlene J	11/7/2020	Concord, NH	Thibault, Alred	Dussault, Rose	N
Frederick, Donald Clarence	11/18/2020	Hill, NH	Frederick, Donald	Dodd, Lynn	Y
Judd, Wallace Powell	12/20/2020	Hill, NH	Judd, Watson	Swift, Eleanor	Y

Respectfully Submitted, Shelly J. Henry

Hill Water Works

Annual Report

In spite of everything going on around us, 2020 was a year of continued progress for Hill Water Works. The pumps pushed 16,626,962 gallons of water from the two wells at the pumphouse up to the storage tank. This is 1,667,863 gallons less than was pumped in 2019. If anyone notices water on top of the ground, where there usually isn't any, please get in touch with one of the water commissioners, the town office or the highway department so an investigation can be started. During 2020 the cash balance in the checking account increased by \$23,710.46. Expenses in 2020 were \$6,549.70 less than in 2019. At the end of 2020 the Accounts Receivable balance was \$2,773.24 lower than at the end of 2019. The Water Commissioners do not expect to be changing rates in 2021.

After winning an award for Best Tasting Drinking Water in New Hampshire at the Granite State Rural Water Association Operator Field Day on September 17, 2019, Hill Water Works represented New Hampshire at the National Rural Water Association's Great American Water Taste Test in Washington, DC on February 5, 2020. Unfortunately, we did not place in the top tier nationally.

The original water mains installed in 1940 are 80 years old. A process to determine priorities, estimated costs and funding sources to replace more of the remaining original water mains needs to be started soon.

In 2020 the system passed all the monitoring tests required by the NH Department of Environmental Services, including another round of testing for lead and copper. The 90th percentile for the lead and copper testing was within acceptable limits and the system remains on a triennial (every three years) sampling cycle. The next round of lead and copper testing is scheduled for the 3rd quarter of 2023. During the fourth quarter of 2020 NHDES monitoring rules related to PFAS contamination were reinstated. The first round of testing for our two wells was performed with no contamination detected. Additional quarterly testing will be required in 2021.

Favorable market conditions in 2020 allowed the NH Municipal Bond Bank to refinance a portion of its outstanding debt. This resulted in a savings of \$4,357 in Hill Water Works interest payments in 2023-2024, 2027 and 2032.

In November 2020 Water Commissioner Gerard Desrochers resigned as he had moved out of Hill. We would like to express our appreciation for his 15 years of service as a Water Commissioner.

There is a vacant position for a Water Commissioner. If you are interested in getting involved with the management of the water system, please speak to one of the current commissioners or the Board of Selectmen.

The Water Commissioners meet at 7:00 pm on the 3rd Monday each month in the Caroline Robie Meeting Room of the Hill Public Library. During these times, based on the Covid-19 guidance, please contact Dave Hemeon to schedule an appointment to meet with the Commissioners.

Sincerely,

Dave Hemeon
Marc Coffin
Water Commissioners

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2nd well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	54,993.05	47,972.69	5,456.10	1,564.26	6,315.80	

Statement of Bonded Debt

2012 NH Municipal Bond Bank Refunding of United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

\$415,600, 25 years with Semi-Annual payments. Interest payments listed are net amounts after NHMBB 2019 Series C and 2020 Series D Refundings.

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2021	323,000	6,000	5.00%	7,651.25	13,651.25
8/15/2021	317,000	7,000	4.00%	7,501.25	14,501.25
2/15/2022	310,000	6,000	5.00%	7,361.25	13,361.25
8/15/2022	304,000	7,000	4.00%	7,211.25	14,211.25
2/15/2023	297,000	6,000	5.00%	6,526.25	12,526.25
8/15/2023	291,000	8,000	5.00%	6,376.25	14,376.25
2/15/2024	283,000	8,000	5.00%	6,176.25	14,176.25
8/15/2024	275,000	7,000	5.00%	5,976.25	12,976.25
2/15/2025	268,000	8,000	5.00%	5,825.25	13,825.25
8/15/2025	260,000	8,000	5.00%	5,625.25	13,625.25
2/15/2026	252,000	8,000	5.00%	5,425.25	13,425.25
8/15/2026	244,000	8,000	5.00%	5,225.25	13,225.25
2/15/2027	236,000	8,000	3.00%	5,001.25	13,001.25
8/15/2027	228,000	9,000	3.00%	4,881.25	13,881.25
2/15/2028	219,000	9,000	5.00%	4,705.25	13,705.25
8/15/2028	210,000	9,000	5.00%	4,480.25	13,480.25
2/15/2029	201,000	10,000	5.00%	4,190.25	14,190.25
8/15/2029	191,000	9,000	5.00%	4,005.25	13,005.25

Statement of Bonded Debt (continued)

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2030	182,000	9,000	5.00%	3,780.25	12,780.25
8/15/2030	173,000	10,000	5.00%	3,490.25	13,490.25
2/15/2031	163,000	10,000	5.00%	3,240.25	13,240.25
8/15/2031	153,000	10,000	5.00%	2,990.25	12,990.25
2/15/2032	143,000	10,000	3.25%	2,130.25	12,130.25
8/15/2032	133,000	11,000	3.25%	2,686.75	13,686.75
2/15/2033	122,000	11,000	5.00%	2,334.00	13,334.00
8/15/2033	111,000	11,000	5.00%	2,059.00	13,059.00
2/15/2034	100,000	11,000	5.00%	1,719.00	12,719.00
8/15/2034	89,000	12,000	5.00%	1,444.00	13,444.00
2/15/2035	77,000	12,000	5.00%	1,144.00	13,144.00
8/15/2035	65,000	12,000	5.00%	779.00	12,779.00
2/15/2036	53,000	13,000	5.00%	479.00	13,479.00
8/15/2036	40,000	13,000	5.00%	89.00	13,089.00
2/15/2037	27,000	14,000	5.00%	0.00	14,000.00
8/15/2037	13,000	13,000	5.00%	157.00	13,157.00
TOTAL REMAINING		\$323,000		\$132,666.50	\$455,666.50

HILL WATER WORKS (TX)
Balance Sheet
As of December 31, 2020

	<u>Dec 31, 20</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 - Checking	112,221.95
1101 - Emergency Repair Fund	25,695.77
Total Checking/Savings	<u>137,917.72</u>
Accounts Receivable	
1200 - Accounts Receivable	14,647.66
Total Accounts Receivable	<u>14,647.66</u>
Total Current Assets	<u>152,565.38</u>
TOTAL ASSETS	<u><u>152,565.38</u></u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2006 State Revolving Loan	
Int/Fee Payable to State(2006)	7,020.37
State Rev Loan Prin(2006)	54,288.44
Total 2006 State Revolving Loan	<u>61,308.81</u>
2012 NHMBB Loan	
Int/Fee Payable (2012)	132,666.50
Loan Prin Payable (2012)	323,000.00
Total 2012 NHMBB Loan	<u>455,666.50</u>
Total Long Term Liabilities	<u>516,975.31</u>
Total Liabilities	516,975.31
Equity	
3000 - Opening Bal Equity	-606,782.59
3900 - Retained Earnings	175,428.14
Net Income	66,944.52
Total Equity	<u>-364,409.93</u>
TOTAL LIABILITIES & EQUITY	<u><u>152,565.38</u></u>

HILL WATER WORKS (TX)

Profit & Loss

January through December 2020

	<u>Jan - Dec 20</u>
Ordinary Income/Expense	
Income	
4000 - Interest on Bank Accounts	254.21
4010 - Fees	
4011 - INTEREST INCOME	597.20
4015 - MISC FEES	35.00
4050 - Water Service Fees (Usage)	112,819.80
Total 4010 - Fees	113,452.00
Total Income	113,706.21
Gross Profit	113,706.21
Expense	
LOAN & BOND PAYMENTS	
2006 STATE REVOLVING LOAN	12,721.88
2012 NH BOND BANK PAYMENTS	27,662.50
Total LOAN & BOND PAYMENTS	40,384.38
MISC EXPENSES	
BANK FEES & ADJS	15.00
MISC EXPENSE	350.71
Total MISC EXPENSES	365.71
NEW EQUIPMENT/TOOLS	31.92
OFFICE SUPPLIES	
BILLING SOFTWARE EXP & SUPPORT	5,440.88
POSTAGE/ENVELOPES	1,017.70
SUPPLIES	331.93
Total OFFICE SUPPLIES	6,790.51
SUB-CONTRACTED SERVICES	
MISC CONTRACTORS	211.00
PUMP SYSTEMS	
CCR Reporting	150.00
Lab Fees	864.00
Pump House equipment	2,805.02
Pump House Monitoring	4,400.00
Pump Systems Misc Expense	718.63
Water treatments	
Caustic Soda	7,060.40
Chlorine	203.40
Testing Chemicals	785.85
Total Water treatments	8,049.65

HILL WATER WORKS (TX)

Profit & Loss

January through December 2020

	<u>Jan - Dec 20</u>
Total PUMP SYSTEMS	16,987.30
SKR Site Services	4,996.74
TAX COLLECTOR	
Billing Service	3,250.00
Total TAX COLLECTOR	<u>3,250.00</u>
Total SUB-CONTRACTED SERVICES	25,445.04
SYSTEM IMPROVEMENTS	
MISC SYSTEM UPGRADES	860.64
PUMP HOUSE IMPROVEMENTS	9,121.00
Total SYSTEM IMPROVEMENTS	<u>9,981.64</u>
UTILITIES	
Electric	5,862.30
Telephone	525.46
Total UTILITIES	<u>6,387.76</u>
WAGES	
COMMISSIONER WAGES	1,834.00
METER READING	1,000.00
TAX ON WAGES	271.43
TREASURER WAGES	714.00
Total WAGES	<u>3,819.43</u>
WATER TESTING	
NHDES	414.00
Total WATER TESTING	<u>414.00</u>
Total Expense	<u>93,620.39</u>
Net Ordinary Income	20,085.82

TREASURER HILL WATER WORKS

Balance Sheet

As of December 31, 2020

	Dec 31, 20
ASSETS	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	112,086.72
Emergency Repair Fund	25,695.77
Total Checking/Savings	137,782.49
Total Current Assets	137,782.49
TOTAL ASSETS	137,782.49
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2008 -State Revolving Loan	-14,151.25
2012 NH Muni Bond Bank loan	-26,537.50
Total Long Term Liabilities	-40,688.75
Total Liabilities	-40,688.75
Equity	
Opening Bal Equity	-32,740.88
Retained Earnings	191,126.30
Net Income	20,085.82
Total Equity	178,471.24
TOTAL LIABILITIES & EQUITY	137,782.49

2020 HILL PUBLIC LIBRARY REPORT

LIBRARY STATISTICS:

- 1,619 Patron Visits
- 191 (*51 Adults*) Computer Users
- 1,542 Materials in Circulation
- 616 Downloads via NHDB Consortium
- 209 Interlibrary Loans (*89 Requests for HPL Patrons/120 Loans to other NH Libraries*)
- 800 Resident Cardholders

COLLECTIONS:

- 12,785 Total Volumes (*Print Materials*)
- 3 Print Serial Subscriptions
- 31,212 E-Books (*via NHDB*)
- 23,828 Audio Books (*via NHDB*)
- Electronic Magazines- Courtesy of the vendor, New Hampshire Downloadable Books has a free collection of more than 3,000 digital magazines.
- 20 Licensed Databases (*NHSL provides access.*)
- Library Museum Passes- *Passes were not purchased this year due to the COVID-19 pandemic.*
- Newspapers- *Newfound Landing*

What follows is a list of library offerings, all of which were well attended until we were forced to close abruptly in mid-March:

LIBRARY PROGRAMMING:

- Dewey's Coffee Café- "Open" every Tuesday, 10 AM-Noon
- Book Club- Meetings were held on the fourth Wednesday of the month at 10:30 AM.
- Healthy Weight Management Support Group- Meetings were held every Wednesday at 11:30 AM.
- Children's Hour- Held every Thursday at 11 AM
- After-School Library Club- Students are welcome to visit the library for book exchange, computer time, crafts, games, etc.
- Leap Year celebration featuring the animal ambassadors of Wildlife Encounters
- Book Delivery Service- Available to elderly/handicapped residents; Please call to schedule delivery.

Shortly after closing the library to the public we began offering contactless curbside pick-up service, but within a week Governor Sununu's Stay at Home Order would prompt us to immediately discontinue this service. In May, following safety guidelines recommended by the CDC, we were excited to be able to resume with curbside pick-up. After several months of following the Reopening NH Libraries Task Force, the Board of Trustees and staff were ready to welcome the public back. The Board of Selectmen approved the reopening of the Town Offices building in late July, and so the library opened with several restrictions/precautions in place. During the month of August, our Weight Management Support Group began meeting again. This year's Summer Reading program, "Imagine Your Story", was virtual, featuring an online platform where children and families could log their reading progress through the summer months. We wrapped up the program with a live magic show held at the pavilion. In September statewide interlibrary loan service resumed, and the Book Club began to meet again. Unfortunately, it would take more time before we could safely welcome back JDBS students after school. We hope to once more be able to offer the After-School Library Club in the spring of 2021.

FRIENDS OF HILL PUBLIC LIBRARY:

We certainly appreciate the continued support of our “Friends” despite the challenges of 2020. Since it was uncertain if the Science Center, Shaker Village, and State Parks would remain closed for the year, it was decided in early spring not to purchase the passes as membership fees are not refundable. It was disappointing to have to cancel the annual Baby Book Dedication, a longtime tradition of celebrating our newest residents. Several of the organization’s contributions to the library this year included:

- Election Day Snack Shack
- Caroline B. Robie Book of the Month/Junior Library Guild Subscription
- Organized & co-hosted the 4nd annual Town Chicken BBQ along with the Parks & Recreation Dept. Although this year’s event was not a traditional one, it was a success.

Thank you to all who have supported the Friends of Hill Public Library’s fundraising efforts this year.

2020 was certainly a year like no other, and we look forward to a time where we might return to “normal”!

Respectfully Submitted,

Lynn Christopher, Director

Board of Trustees:

Dawn Reynolds, Chair

Lucy Natkiel, Secretary

Patty Lovejoy, Treasurer

Joan Machado, Alternate

2020 HILL PUBLIC LIBRARY FINANCIAL REPORT

FSB EASY CHECKING

Balance 12/31/2019	\$	2,007.21
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INCOME 2020:

Deposits and Transfers from Savings/CD	\$	40,065.00		
	\$	40,065.00	\$	40,065.00
			\$	42,072.21

EXPENDITURES 2020:

Librarian Wages	\$	27,066.82		
Postage/Supplies	\$	412.08		
Telephone	\$	485.70		
New Books/Materials	\$	1,447.22		
Dues/Fees	\$	120.00		
Computer Maintenance/Website	\$	481.97		
Summer/Misc Programs	\$	923.03		
Miscellaneous	\$	16.98		
	\$	30,953.80	\$	(30,953.80)
Balance 12/31/2020			\$	11,118.41

FSB STATEMENT SAVINGS ADVANTAGE

Balance 12/31/2019			\$	15,849.30
Transfer to Checking	\$	(9,000.00)		
Interest	\$	3.79		
			\$	(8,996.21)
Balance 12/31/20			\$	6,853.09

FSB STATEMENT SAVINGS ADVANTAGE-COPIER

Balance 12/31/2018			\$	297.11
Deposits	\$	3.00		
Interest	\$	0.06		
			\$	2.94
Balance 12/31/2019			\$	300.17

FSB TERM CD

Balance 12/31/2019				\$3,972.45
Interest	\$	53.09		
			\$	53.09
Balance 12/31/2020			\$	4,025.54



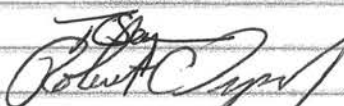

Hill
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.


Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
RODNEY WOOD (R.B.WOOD & ASSOCIATES, LLC)		

Municipal Officials		
Name	Position	Signature
Tom Seymour	SELECTMAN	
Robert Dupuis	SELECTMAN	
J. Mike Brady		

Preparer		
Name	Phone	Email
RODNEY WOOD	207-651-4768	RODNEYBWOOD@YAHOO.COM

Preparer's Signature




New Hampshire
Department of
Revenue Administration

2020
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,517.28	\$923,530	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,708.89	\$24,116,000	
1G	Commercial/Industrial Land	19.25	\$260,500	
1H	Total of Taxable Land	13,245.42	\$25,300,030	
1I	Tax Exempt and Non-Taxable Land	3,904.84	\$7,047,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$61,419,122	
2B	Manufactured Housing RSA 674:31	0	\$2,277,400	
2C	Commercial/Industrial	0	\$1,001,300	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$64,697,822	
2G	Tax Exempt and Non-Taxable Buildings	0	\$3,549,178	
Utilities & Timber			Valuation	
3A	Utilities		\$4,632,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$94,630,552	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$94,630,552	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	2	\$70,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$70,000
21A	Net Valuation			\$94,560,552
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$94,560,552
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$94,560,552
22	Less Utilities			\$4,632,700
23A	Net Valuation without Utilities			\$89,927,852
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$89,927,852



New Hampshire
Department of
Revenue Administration

2020
MS-1

Utility Value Appraiser

ROD WOOD

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$0	\$0	\$1,724,400	\$1,724,400
NEW ENGLAND POWER COMPANY	\$0	\$29,900	\$355,100	\$0	\$385,000
NEW HAMPSHIRE ELECTRIC COOP	\$1,911,900	\$0	\$0	\$0	\$1,911,900
PSNH DBA EVERSOURCE ENERGY	\$26,336		\$0	\$585,064	\$611,400
	\$1,938,236	\$29,900	\$355,100	\$2,309,464	\$4,632,700



New Hampshire
Department of
Revenue Administration

2020
MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$300	48	\$14,400
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$300	13	\$3,900
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		62	\$19,000

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	0	\$20,000	\$0	\$0
75-79	1	\$30,000	\$30,000	\$30,000
80+	1	\$40,000	\$40,000	\$40,000
	2		\$70,000	\$70,000

Income Limits	
Single	\$18,400
Married	\$26,000

Asset Limits	
Single	\$35,000
Married	\$35,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	457.70	\$161,061
Forest Land	7,414.06	\$658,481
Forest Land with Documented Stewardship	2,378.79	\$98,429
Unproductive Land	63.80	\$1,416
Wet Land	202.93	\$4,143
	10,517.28	\$923,530

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,605.57
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	7.75
Total Number of Owners in Current Use	Owners:	166
Total Number of Parcels in Current Use	Parcels:	237

Land Use Change Tax

Gross Monies Received for Calendar Year			\$7,500
Conservation Allocation	Percentage:	0.00%	Dollar Amount: \$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$7,500

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



New Hampshire
Department of
Revenue Administration

2020
MS-1

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$43,497.00	3,020.94
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes

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Selectmen's 2020 Report

On October 30, 2020 Selectmen Mike Brady passed away. This is a big loss for the Town of Hill, Mike was a selectmen for 12 years. He was passionate about Hill and its citizens; he was always up for spirited discussion about the issues that faced our town but he never let a disagreement get personal. After an issue was decided he would smile and chuckle and ask how you were doing. Mike will be missed and we are a better town for all of his hard work and dedication.

What can be said about 2020 that hasn't already been said. The current pandemic has influenced everything we do since March 23 when the Governor restricted every aspect of our lives to minimize the impacts of the pandemic. This severely limited what this office and the rest of the town offices could do to assist the citizens of Hill. By May the town began to allow personal visits and we thank all of the Department Heads, Employee's and Board & Committee members for the effort to insure their safety and the safety of the public they serve.

Despite the pandemic the replacement of the Bunker Hill Road Bridge was completed on time and on budget. This project was completed under the NH DOT Bridge Replacement Cost-Share program. This insured that a quality bridge was built. Dubois & King was the engineering firm that designed and supervised the construction which was completed by Miller Construction. We thank the resident's of Bunker Hill Road for their patience during the last three years as they were the most impacted by the closer of the bridge.

We want to offer a sincere "Thank You" to Jerry Desrochers. Jerry resigned his positions as Moderator (town and school) and Water Commissioner when he moved out of town. Jerry devoted many years to the town of Hill and the knowledge and expertise he developed will be sorely missed.

We want to welcome back Chief Tim Stevens to the Hill Police Department. Corporal Williamson has resumed his position as Corporal. Office Jim Ward remains on staff while other part-time officers have left the department. We welcome a new part time office Gordon Dagnall Say "Hi" and show your support for the PD when you see them on patrol.

The town office building had new shingles installed on the roof by Marquis Roofing from Loudon, NH in September. The job was sent out to bid and four companies replied. Marquis Roofing had the winning bid at \$29,700.

We should all acknowledge and thank Parks and Rec for the tremendous job done cleaning up the town pond in the common. Great job!

Please welcome Shaun Bresnahan to the Board of Selectmen. Shaun comes to the board with a wealth of knowledge and experience having worked on a number of boards in Hill. We are thrilled he volunteered and are excited to begin work with him.

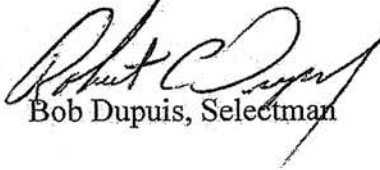
During 2020 we had a number of boards and committees that struggled due to inadequate staffing. We encourage everyone to consider lending a hand. Please consider joining!

Appointments can be made after elections have come and gone. You may find the level of committee activity is not as much as you think.

Lastly, we want to thank the residents of Hill for their support, patience, and understanding during 2020. We also want to thank all of the town's department heads, employees, elected officials, and volunteers for their efforts and expertise.



Tom Seymour, Selectman, Chair



Bob Dupuis, Selectman



Shaun Bresnahan, Selectman

Hill NH Fire Department

2020 Annual Report

Hill Fire Department would like to thank everyone for their support this year. Special thanks to the families that are affected by the firefighter not being home, having to get up in the middle of the night, or missing those special occasions.

We would like to thank everyone who helped out with secret Santa this year we serviced 18 kids.

We would like to say thank you to the Highway Department for their help, and our towns people.

We did 115 calls this year

Medical Call = 75

Fire Calls = 28

Service Calls = 12

Fire Chief Dee Ford
Hill, Fire Department

HIGHWAY DEPARTMENT

ROAD AGENT REPORT

We were not able to do the projects that we hoped to do last summer because of the COVID-19 and being short staffed.

I am pleased to announce that Anthony (Tony) Cartier joined the Highway Department in September and now we are fully staffed.

One project we were able to do was the replacement of the Catch Basin and repaired the under mining of the road near 61 New Chester Road.

The department is continuing to improve our road system.

This year we will be looking into working on Bunker Hill Road.

The winter storms this year presented challenges with the mailboxes being struck and other damages. The mailboxes will be replaced in the spring. The snowstorm in December was especially challenging because it was snowing hard that it was difficult to see where the roads were but we were able to keep the town open.

We want to thank everyone for all your support and help as we try to accomplish all that we try to get done.



POLICE

TOWN OF HILL

Chief of Police
Timothy F. Stevens

*30 Crescent Street, Suite 4 • Hill, New Hampshire 03243
(603) 934-6437 • (603) 934- 3949 (24 hr) • (603) 934-0122 (Fax)*

ANNUAL REPORT 2020

2020 has brought many challenges and changes to the Hill Police Department. The outbreak of COVID-19 has caused all those in the Law Enforcement and First Responding professions to re-evaluate how we conduct business. Not only do we have to consider the safety of all we encounter in the situation we are dealing with, as we always do, but also consider the possibility of a highly contagious pandemic. We must look at the possibility of the individuals we deal with being potential carriers, of the fact that we may have had a contact and be carriers, and the fact that we have families we must return to after our shift, and their safety. That has caused changes in how we conduct business, and even how aspects of the Justice system conducts business including how individuals are bailed, held, and attend court. This continues to be a fluid process as more efficient, safer, practices continue to be implemented, while still providing a vital service to the community. I want to thank each of you for your support as we continue to navigate through this largely unknown maze.

2020 has also brought a change in personnel here at the Hill Police Department. Cpl. Williamson has relinquished his responsibilities as Chief and has reverted to his previous rank of Corporal. Officers Jeanine Wood and Jake Pelletier are no longer with Hill PD, and we wish them good luck and God-Speed as they pursue the next chapter in their lives. Officer Ward continues to serve the people of Hill as an Officer. We were fortunate to bring 2 new Officers on board. Officer Dagnall comes to us after serving a career in corrections, 4 years as a Marine Patrol Officer and 3 years as a Court Officer with a Sheriff Department. We gained another very experienced and respected member of the Law Enforcement community to our team. Officer Cunningham comes to Hill with an 18-year exemplary Police career, with 12 of those years being at New Hampton Police Department. Both additions are sure to have a positive impact on the Department and the service we provide. Cathy continues to assist the PD with her clerical skills, freeing us up to spend more time out in the Town and less behind a computer. Chaplain Boyce continues to provide invaluable support to the PD, and others in need, serving as the Department Chaplain.

Based on the turnover experienced, precautions taken while navigating the early unknown concerns of COVID-19, and the shortage of manpower for much of the year, Calls for Service for the Hill Police Department were down considerably during 2020. During the last quarter of 2020 we again started to provide more consistent coverage and our numbers have indicated that we will, once again, be back to being busy and available for providing the services the people of Hill expect.

The Department's Officers and I look forward to serving the people of Hill in 2021.

Respectfully Submitted,

Chief Tim Stevens

CALLS FOR SERVICE

Calls for Service 333

Accidents	2	OHRV	0
Abandoned Vehicle	0	Other	10
Alarms	2	Paper Service	6
Animal Control	1	Pistol Permits	16
Assist Motorist	1	Property FND/RTN	0
Assist Other Agency	10	Property Check	0
Assault	0	Public Relations	1
Assault (Sexual)	0	Road Hazard	0
Background Invest.	2	Sex Offender Reg	6
BOLO's	0	Shots Fired	0
Burglary	3	Stalking	1
Criminal Trespass	2	Suspicious Activity	1
Criminal Mischief	2	Theft	9
Driving Complaints	0	Unwanted Subject	3
Follow-ups	6	VIN Verifications	1
Fraud	2	Warrants	3
Harassment	0	Arrests	8
Medical/Fire	1	Citations	15
Motor Vehicle Stops	45	Warning	30
Motor Vehicle Unlocks	0	State Police Handling	155

Cemetery Trustee Report

This year Trustees contracted with JL Landscaping to clean and mow the Bunker Hill, Ferrin, Hill Center and Dickerson Cemeteries. Cemeteries were cleaned and mowed by contract. Cemeteries were cleaned prior to the Memorial Day Holiday; during the summer and fall regular mowing was performed and fall cleanings completed the years' work. JL Landscaping located in Hill, did a good job. There was one hiccup with the mowing of Bunker Hill Cemetery, which was quickly resolved.

Prior to Memorial Day 103 American Flags were placed on the graves of all veterans. The Thompson-Hillard, Sergeant and Sawyer Cemeteries were cleared of over growing brush and downed limbs by trustees. One gravestone was repaired in the Bunker Hill Cemetery by trustees. The fence at the Bunker Hill Cemetery is in need of scraping and re-painting trustees will try and locate a contractor to perform this work. The contractor hired to remove trees at Bunker Hill and Dickerson Cemeteries failed to honor his commitment to remove several hazardous trees.

This year we will continue to work on our remote cemeteries by removing brush, fallen limbs and trash. Prior to Memorial Day American Flags will be placed on all the graves of veteran's buried in town. During our visits, damaged gravestones will be identified and repaired as time allows. The Ferrin, Hill Center, Bunker Hill and Dickerson cemeteries will be mowed and cleaned by contractor.

If anyone notices an issue with any of the town cemeteries, please contact one of the Trustees and we will address the problem.

Town of Hill Cemeteries:

Bunker Hill – Bunker Hill Road
Hill Center – Murray Hill Road
Wells – Currier Road
Ferrin – Currier Road
Tucker – King Road
Thompson-Hillard – Range Road
Sergeant – Tioga Road
Sawyer – Hillard Road
Dickerson – Murray Hill Road
Sergeant-Rano – Cider Brown Road

Trustees:

Lisa Seymour, 2023
Steve Rosen, 2021
Shaun Bresnahan, 2022

PARKS & RECREATION COMMITTEE

2020 REPORT

In 2020, the committee focused much of its efforts restoring the Hill Village Pond (Victory Pond) pond by having aquatic vegetation removed and accumulated silt dredged. The dredging of the pond was only possible because numerous volunteers spent several days working on the restoration effort. We would like to offer special thanks to Eric for volunteering his time to run the equipment, Dean, Dale and Tony for driving the dump trucks, and Karen Welch for her **endless** commitment to this project. The committee also did some work improving the Maurice P. Wheeler Memorial Park by having some of the broken playground equipment repaired (Thank You Frank Marsh), cutting brush and picking up trash around the perimeter.

Even in the midst of the COVID outbreak, the committee was still able to hold the main annual events, although they all looked a bit different.

- In April the pond was stocked with approximately 100 fish so that residents were able to fish at their leisure.
- In July we were able to put on our 4th annual Saturday BBQ Bash alongside the friends of the Hill Public Library. Although this was a drive through event, we were able to serve approximately 100 people.
- On Saturday December 5th, the annual tree lighting took place.

We would like to thank all our many sponsors, volunteers, and participants. Because of those who contribute behind the scenes doing all the big and little tasks, the committee's 2020 events and projects were a success. We look forward to continued partnership with the different organizations and individuals who make the Hill Parks and Recreation Committee such a great committee. Without all of you these, and many other, events would not be possible.

The committee is looking forward to 2021, and focusing on several projects including continuing the effort to restore the Hill Village Pond (Victory Pond). Additionally, much of the committee's energy will be spent on Old Home Day in July.

Our committee is always looking for fresh ideas and more people to get involved. Volunteerism is vital to the success of our committee. If you are interested in offering assistance, please feel free to come to one of our monthly meetings, visit our Facebook page [Hill Parks & Rec](#), or email us at townofhillparksandrec@gmail.com.

Hill Parks & Recreation Committee

We look forward to planning events again for the upcoming year and to provide continued improvement to our outdoor spaces!



Tapply-Thompson Community Center

2020 Report to Towns

The Bristol Recreation Advisory Council and Staff want to express their sincere gratitude for the support we received throughout 2019-20.

2020 will be remembered as a very special time here at the TTCC. Although we were unable to run After School programs from March - June we were never idle. TTCC Staff were able to help with the delivery of groceries to our 'at risk' residents who were unable to get out and shop. It was a true community collaboration that we were grateful to be a part of. There were tough decisions to be made as summer camp approached but with a dedicated and adventurous staff we were able to put 8 weeks of summer camp together for our local youth. In so many ways 2020 showed us how very lucky we are to live and work in this great community. We went into the camp season armed with masks, thermometers, an abundance of Lysol and a 'can do' attitude. We came out of summer realizing that camp is an incredible experience even when there are no field trips, no physical contact and no overnight camping! This has been a year of constantly being ready to adapt and we not only survived but thrived! The Community came forth with donations, supplies, support and lots of Lysol!!

We survived a kitchen makeover that was scheduled to wrap up in June and was completed in October!! The best laid plans...but oh what a kitchen it is! We can now cook our Apple Festival pies and crisps on-site, wash dishes in an actual dishwasher and have lots of cabinet space to fill!

2020 saw the beginning of a new program called Newfound Every Child is Ours. This is a collaboration with the Bristol Police Department, the Newfound Schools and the TTCC to provide bags of food to be sent home on weekends with children in the District that may have some food challenges while not at school. We distributed 72 bags in our first week and 109 in our last delivery. The need is great and the outpouring of supplies has been incredible.

Although most of our fundraising events had to be cancelled we will still hold a special 'outside' version of Santa's Village complete with Santa, Ms. Claus and Elves. We modified our Apple Festival and had people pre-order their apple baked goods for pick up on that Saturday. We had to limit the number of apple peelers and cooks in the building at the same time but the response was tremendous and pre-orders will now become part of our yearly Festival!

We were able to access funding for our child-care programs which has helped us get through the year. We kept a full summer and after school staff on despite the decrease in participants that can accommodate at one time. This allowed us to break the kids up into small groups and ensure the safest possible delivery of programs. 2021 may be a challenge financially if the current restraints continue but we are confident that the TTCC Board & Staff will continue to provide high quality recreation programs for all of you! Wishing you all good health and cherished memories for the upcoming year!



Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

603-279-5334 | www.LakesRPC.org

Plan Regionally. Grow Locally.

Lakes Region Planning Commission 2020 Annual Report

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a state-designated regional planning area established under RSA 36:45. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis.

The following are highlights of our FY20 activities. For our full FY20 Annual Report, please visit the Commissioners page on our website at www.LakesRPC.org.

Local Activities, Town of Hill

HHW Collection	Annual Household Hazardous Waste Collection participation: Total households = 34 (counted as 1 household per vehicle)
General and Technical	Responded to request from Granite State Rural Water Association for Land Use data in Hill and provided most current GIS data for work on their Source Water Protection project with Hill Water Works.
Watershed Management	Provided administrative and technical support to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the NHDES Rivers Management and Protection Program. The Pemi River runs for 65 miles through Hill and eight other LRPC member communities until converging with the Winnepesaukee River to form the 117-mile-long Merrimack River.

Regional

- Reviewed 6 Developments of Regional Impact, pursuant to NH RSA 36:54, for 5 member towns.
- Reviewed 8 project notices under the NH Intergovernmental Review Agreement requiring public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Coordinated the 34th annual Household Hazardous Waste (HHW) collections. Directly related to water and soil quality, our regional collections have become a Lakes Region summer tradition since 1986.
- As an aggregator of electricity and heating fuel, facilitated the purchase of electricity and fuel for 9 participating members (including 1 county and 1 school district).
- Facilitated regional purchase and delivery of NH Planning and Land Use Regulation books. 28 communities ordered a total of 357 books at a savings of \$79 per book. **Total Regional Savings for 2020 = \$27,123**
- Awarded a grant from the Samuel Pardoe Foundation to begin Phase II of the development of a watershed management plan for Lake Winnisquam.

Economic Development

- As the federally-designated Local Development District (LDD) for the Northern Border Regional Commission (NBRC), a federal-state funding partnership, LRPC administered a total of 9 grants in Ashland, Bristol, Laconia, Plymouth, and Wolfeboro.

- Administered over \$1.5 million in Community Development Block Grant (CDBG), NBRC, and USDA funds for the Town of Wolfeboro to support the G.A.L.A. Wolfeboro Makerspace project.
- Awarded grant writing/administration contracts for the Microcredit program from Grafton County to administer over \$1 million in CDBG Microenterprise Technical Assistance funding for the economic development corporations (EDCs) with loan funds for the northern half of the state. Applied for a CDBG Microenterprise COVID-19 Grant on behalf of Grafton County.
- Awarded a \$37,500 USDA Community Facility Technical Assistance Training Disaster Grant on behalf of Grafton and Carroll Counties' recipients for Complete Streets/Streetscaping. Completed USDA Community Facility Grant applications for over \$750K on behalf of Effingham, Ossipee, and Tuftonboro.
- Contracted by the state Lakeshore Redevelopment Planning Commission to write and administer grants for the Lakes Region Facility (former Laconia State School) economic development project. Obtained a waiver of eligibility allowing the City of Laconia to also apply for NBRC grant funding for this project.

Household Hazardous Waste (HHW)

For the 34th year in a row, LRPC coordinated the regional Household Hazardous Waste Collections during the summer of 2020. As we have come to expect in the year of the pandemic, things did not go exactly as planned. It was, however, a very successful set of hazardous waste collections and by several measures the program will emerge stronger. Despite concerns about the pandemic, 19 of the original 25 communities recommitted. Because this also reduced our budget by 25%, we reached out to the vendor and successfully renegotiated our flat-fee contract for this year, then made required adjustments to several collection sites to ensure safe and convenient drop-off. Part of the agreement that we negotiated keeps the costs to our communities consistent for the next several years; there will be **no increase in the 2021 HHW appropriation request**. A big thank you to Site Coordinators and town staff in both Effingham and Bristol as well as their respective School Administrative Units (SAUs) for working with us to make these adjustments in a short amount of time! Additionally, we had three new Site Coordinators this year.

Due to COVID-19 we put greater emphasis on new press releases, e-blasts, banners and signs, and a strong emphasis on web and social media postings. As a result, **1,609 households** turned out to our seven collection sites and we safely disposed of nearly **53,000 pounds** of waste and **nearly three miles** of fluorescent bulbs, helping to protect both our household and water environments. This included record-setting turn-out at the Bristol site and an all-time high in Laconia of 426 households served.

Most of the policies put in place this year either by our vendor or the local and site HHW Coordinators made for a safer, smoother collection. All will be considered as we look forward to the 2021 collections. We will continue to send out occasional notices about disposal opportunities and alternatives to HHW by email and on our Facebook and Instagram accounts; hundreds of people have signed up for this service.

On behalf of the 25 participating municipalities that have participated in the past, we thank the NH Department of Environmental Services and U.S. Department of Agriculture for their continued support of our regional HHW collections, helping to provide safe and effective disposal of toxic materials that could have a serious negative impact on our region's water resources and economy if not handled properly. **We also greatly appreciate the more than 70 staff and volunteers and 7 host communities** who helped make it possible. The next collections are scheduled for **July 31 and August 7, 2021**. For more information, maps to the sites, and recipes and videos showing alternatives to HHW, visit us online at www.LakesRPC.org or find us on Facebook and Instagram.

Solid Waste Management

- Facilitated 3 Solid Waste Roundtables, held in Tamworth, Meredith, and Plymouth in January, February, and March on Regional Solutions for Waste Management and Recycling, Parts 1 & II, and Medical Waste.
- Hosted workshop at NH Food Systems Statewide Gathering conference featuring NH composting activity, case study examples, state regulations, and opportunities for citizens to divert food waste from landfills.
- Met with stakeholders involved with NH Farm to School, an initiative of the University of New Hampshire's Sustainability Institute, about current projects and opportunities to collaborate.

- Participated in Statewide HHW Coordinators' meeting focusing on impacts of COVID-19 on collections.
- Presented webinar on Best Management Practices for Community Composting with Director Natasha Duarte of the Composting Association of Vermont. **230 people attended.**
- Plymouth State University (PSU). Worked with the Fall/Spring Technical Communications class on determining recycling participation on campus and in nearby towns, and on composting and food waste reduction.
- Submitted a \$35,000 U.S. EPA Healthy Communities Grant application for a non-profit collaborative serving Tuftonboro and Wolfeboro to increase food waste reduction practices and composting.
- Produced a logo for the Lakes Region Household Hazardous Product Facility (LRHHPF) and presented it with LRHHPF Site Coordinator and Joint Board Vice-Chairman Sarah Silk to the Wolfeboro Selectboard.
- Applied for competitive funding from USDA and was awarded a Solid Waste Management Grant for FY21.

Transportation

- Completed year one of NHDOT FY20-21 Unified Planning Work Program (UPWP).
- Supported LRPC's Transportation Technical Advisory Committee (TAC) which met six times during FY20 to enhance local involvement in regional transportation planning and project development.
- Drafted outline for the Regional Transportation Plan update. At the February TAC meeting, facilitated discussion of our corridor approach to updating the Plan and the next Ten Year Plan process.
- Attended House Public Works & Highways hearing on HB2020 regarding the State Ten Year Transportation Improvement Plan for 2021-2030.
- Attended two Governor's Advisory Commission on Intermodal Transportation (GACIT) meetings in our region (Laconia and Franklin) and one outside our region (Conway).
- Attended Census2020 seminar and NHDOT meeting to discuss data to be used in Regional Transportation Plan.
- Co-facilitated Statewide Bicycle-Pedestrian public meeting held in September at the Gilford Public Library.
- Participated in NHDOT Local Public Agency Training and Moultonborough's First Impression Forum.
- Published 3 regional transportation newsletters on regional and state news and funding opportunities.
- Developed policies and protocols regarding COVID-19 for personnel working in the field. Inspected and renewed registration for aging LRPC van.

Community Outreach & Education

- Convened four Commission meetings with guest speakers Steve Taylor on transportation history with [New Hampshire Roads Taken—Or Not](#); Russ Lanoie on septic issues with [Best Practice Stories from the Field—Avoiding Mistakes Up Front Can Help You Later](#); and a joint [Legislative Forum on Economic Development](#) co-hosted with three local organizations at Lakes Region Community College.
- Hosted a May webinar on the new [Community Power law](#) with expert panel presentations and Q&A.
- Principal Planner Susan Slack wrote a feature article for NHMA's Town and City Magazine on [Protecting Water Quality with Septic System Rules](#).
- While the traditional annual meeting dinner was cancelled due to the pandemic, the full Commission met virtually on June 22 to adopt the FY21 budget and elect officers and Executive Board members for FY21-22. Outgoing Executive Board members Wayne Crowley, Chair; Barbara Perry, Treasurer; and John Cotton, Area Commissioner, were recognized for their many years of service and leadership. Current members Vice Chair John Ayer and Area 4 Commissioner David Kerr were respectively elected Chair and Treasurer. Three Commissioners were elected as new members of the Executive Board: David Katz (New Hampton) as Vice Chair and Mardean Badger (Ashland) and William Bolton (Plymouth) as At Large Commissioners.

Respectfully submitted,

Jeffrey R. Hayes, Executive Director



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

Hill, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2020	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	7,239 lbs.	Conserved enough energy to power 0.9 houses for one year!
Scrap Metal	37.3 gross tons	Conserved 104,400 pounds of iron ore!
Tires	7 tons	Conserved 4.6 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

*By recycling the materials above, you have avoided about **193 tons** of carbon dioxide emissions
This is the equivalent of removing **41 passenger cars** from the road for an entire year.*

1/19/2021



Partnering to Make Recycling Strong Through Economic and Environmental
Sound Solutions
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401
E-mail: info@nrrarecycling.org
Fax: (603) 736-4402
Web Site: www.nrrarecycling.org



Activity Detail Report

This is not a Bill - Pay from Invoice Only

Hill, NH

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Batteries - Alkaline	10/7/20	377808	14	0.01	0.01	1	\$0.600				\$8.40
		Subtotals	14	0.01	0.01						\$8.40
Bulbs-Bulk	6/8/20	372805	130	0.07	0.06	1	\$0.580				\$75.40
Bulbs-Bulk	10/7/20	377808	56	0.03	0.03	1	\$0.580				\$32.48
		Subtotals	186	0.09	0.08						\$107.88
Bulbs-Compact	10/7/20	377808	5	0.00	0.00	1	\$0.580				\$2.90
		Subtotals	5	0.00	0.00						\$2.90
Electronics - Comm	6/8/20	372805				3304	\$0.030				\$99.12
Electronics - Comm	8/24/20	376219				1794	\$0.030				\$53.82
Electronics - Comm	10/7/20	377808				2346	\$0.030				\$70.38
		Subtotals									\$223.32
Electronics - Peripheral	6/8/20	372805	1,036	0.52	0.46	1	\$0.165				\$170.94
Electronics - Peripheral	8/24/20	376219	1,003	0.50	0.45	1	\$0.165				\$165.50
		Subtotals	2,039	1.02	0.91						\$336.44
Electronics - Television	6/8/20	372805	2,138	1.07	0.95	1	\$0.165	\$185.00			\$537.77
Electronics - Television	8/24/20	376219	791	0.40	0.35	1	\$0.165	\$186.00			\$316.52
Electronics - Television	10/7/20	377808	2,271	1.14	1.01	1	\$0.165	\$185.00			\$559.72
		Subtotals	5,200	2.60	2.32			\$556.00			\$1,414.01
Freon-Units	8/31/20	376218				43	\$9.000				\$387.00
		Subtotals									\$387.00
Scrap-Metal	4/20/20	370878	18,600	9.30	8.30	1	\$50.000	\$129.00	\$415.18		\$129.00
Scrap-Metal	6/4/20	372825	18,040	9.02	8.05	1	\$75.000	\$134.95	\$604.02		\$134.95

Report provided by: Windows User

report date: 1/19/2021

1/19/2021



Partnering to Make Recycling Strong Through Economic and Environmentally
Sound Solutions
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
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Activity Detail Report

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Hill, NH

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Scrap-Metal	8/28/20	376154	19,840	9.92	8.86	1	\$75.000	\$134.95	\$664.28	\$134.95	
Scrap-Metal	9/8/20	376805	9,560	4.78	4.27	1	\$75.000	\$134.95	\$320.09	\$134.95	
Scrap-Metal	12/2/20	380290	17,480	8.74	7.80	1	\$75.000	\$153.69	\$585.27	\$153.69	
		Subtotals	83,520	41.76	37.29			\$687.54	2,588.84	\$687.54	
Tires-Oversized	9/16/20	376804	180	0.09	0.08	3	\$35.000			\$105.00	
		Subtotals	180	0.09	0.08					\$105.00	
Tires-Passenger	6/4/20	372804	4,600	2.30	2.05	184	\$2.250			\$414.00	
Tires-Passenger	9/16/20	376804	4,450	2.23	1.99	178	\$2.250			\$400.50	
Tires-Passenger	10/2/20	377815	4,725	2.36	2.11	189	\$2.250			\$425.25	
		Subtotals	13,775	6.89	6.15					\$1,239.75	
Tires-Truck	10/2/20	377815	90	0.05	0.04	2	\$12.500			\$25.00	
		Subtotals	90	0.05	0.04					\$25.00	
Grand totals			105,009	52.50	46.88				\$2,588.84	\$4,537.24	\$1,948.40

Report provided by: Windows User

report date: 1/19/2021

UNH Cooperative Extension Merrimack County 2020

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

Our Work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported 452 volunteers in Merrimack County. These volunteers contributed 21,569 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others. In addition, 2,287 volunteers completed Covid-19 Safety trainings, used by 198 organizations in New Hampshire.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, COVID-19 significantly changed our programming plan as producers were faced with a multitude of uncertainties with the start of the 2020 growing season just getting underway. UNH Extension acted quickly to provide a diverse and robust series of online trainings and resources, guiding producers through the many COVID-related questions that applied to their businesses, from managing crowds at u-pick farms, to shifting marketing strategies aimed at safely putting farm products in the hands of our citizens, to accessing funding streams for disrupted business operations, Extension worked diligently to provide online education to producers in NH and beyond. One example of our efforts can be viewed by visiting: <https://extension.unh.edu/resource/new-hampshire-farm-products-map>. Here you will see the results of a multi-team Extension effort to connect consumers with producers during the pandemic. Starting this spring and concluding in November 2020, Extension hosted regular NH Farmer Forums with service providers of diverse backgrounds in order to quickly and efficiently share the weekly developments in the early stages of the COVID outbreak in NH. Many of the efforts developed as a result of COVID will continue into the future as we have learned their value, even in normal times.

John Porter is semi-retired from UNH Cooperative Extension and serves as a resource statewide in the areas of farmstead layout and facility design. In Merrimack County he has collaborated with Jeremy DeLisle in helping people with designing barns and making farmsteads more efficient. A newer clientele have been those who are buying country places and wanting to set up small, part-time farms.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the

state with a “boots on the ground” approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 657 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence.

At least 935 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Speaking for Wildlife talks, Stewardship Network, Forest Health workshops, and forest management services. This year’s educational offerings were augmented by virtual meetings and webinars to comply the COVID-19 restrictions and these virtual events will continue next year. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,100 hours conserving and managing natural resources in Merrimack County.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team’s work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team’s work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action.

The CED team had a busy 2020 in Merrimack County. They played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth, including 1 Million Cups Central NH, Twin State Innovation, the Community Changemaker Challenge, and the Connecting Entrepreneurial Communities Conference.

4-H/Youth & Family: 4-H is the youth educational program of the University of New Hampshire and Cooperative Extension. 4-H partners caring adults with youth between the ages of 5-18 who then engage in hands on educational opportunities. These members are involved in project areas based around agri-science, healthy living and civic engagement. Currently Merrimack County has close to 300 adults and youth involved in our County 4-H program and Extension supports and recognizes these volunteers and youth in their efforts and accomplishments.

Members in 4-H take their learned project areas and then participate in County and State communication events, as well as fairs, where they demonstrate what they’ve learned. Members also have opportunities to grow further as they attend regional events where they take on larger leadership roles. 4-H members are also involved in many service learning projects, as we demonstrate, and require youth to give back to their communities. With the support of caring adults and the University, 4-H Youth Development programs provide opportunities to enable youth to develop life skills they need to become caring and contributing citizens. In 4-H, we aim to strengthen, nurture and build confident independent young people. In 4-H we grow true leaders, so that one day they can go forward to positively make a difference in the world around them.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. Despite the effects of Covid-19, in Merrimack County, 42 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 232 children in local schools and Head Starts and an additional 127 in a local park and rec program. Two school districts received assistance with their school

wellness committees and assistance with updating and implementing their local school wellness policies. Three schools continued implementing changes they learned from the Smarter Lunchroom Movement, a program that is dedicated to providing schools with the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Because the senior audience could not be reached during Covid-19, a senior newsletter was created and sent to five senior agencies and senior housing complexes. Nutrition Connections worked with three food pantries by providing resources such as recipes, taste testing, and food demos. All of these programs help participants make healthier food choices.

Youth & Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

We would like to take this opportunity to thank the 14 community members from all over Merrimack County who served on our Advisory Council during the past year:

Larry Ballin, *New London*
Mindy Beltramo, *Canterbury*
Lorrie Carey, *Boscawen*
Janine Condi, *Penacook*
Ayi D’Almeida, *Concord*
Elaine Forst, *Pittsfield*

Ken Koerber, *Dunbarton*
Josh Marshall, *Boscawen*
Tim Meeh & Jill McCullough, *Canterbury*
Page Poole, *Canterbury*
Chuck & Diane Souther, *Concord*
State Rep. Werner Horn, *Franklin*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-255-3556
Fax: 603-255-3556

extension.unh.edu/About/Merrimack-County

UNHCE Education Center Infoline
1-877-398-4769 or answers@unh.edu
extension.unh.edu/askunhextension
Hours: M-F 9 A.M. to 2 P.M.

A wide range of information is also available at extension.unh.edu.

The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2020 Year-End Report from Councilor Michael Cryans

On January 6, 2020, I will complete my term as Executive Councilor.

This District is comprised of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area, from Tilton to Pittsburg.

The five members of the Council each represent approximately 275,000 constituents. The Council meets approximately every two weeks and most of the meetings are held at the State House in Concord. Unfortunately due to COVID-19, from March until September, all of the Council meetings were held via telephone, and no meetings were held in each of the Councilors districts during the summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. About fifty persons from District 1 were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

The function that I enjoy most is constituent service. Again, COVID-19 presented a whole new set of problems. First of all, it restricted traveling from town to town. Secondly, after the major health crisis, nothing was more impactful than the economic devastation to individuals and businesses. One glaring example was unemployment. The week prior to the pandemic, 500 people applied for unemployment assistance. The next four weeks, 119,000 filed for unemployment assistance. District 1, which is known for its restaurants, hotels, resorts and hospitality industry was hit the hardest with 44 towns seeing a 20-35% unemployment rate.

If you wish to serve on any Boards or Commissions, please submit your resume to Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is mjcryans@hotmail.com or 603-443-1901 or PO Box 999, Hanover, NH 03755.

I have enjoyed serving you the last two years. It has truly been an honor.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAND	BUILDING
R01-023	NH Route 3A (2014 Tax Coll Deed - Coviello, C)	5.6	33,400	33,400	
R01-055	Alexandria Town Line	27.00	32,300	32,300	
R03-012	Borough Road (1997 Tax Coll Deed - Klang, Hilmer)	4.50	29,000	29,000	
R03-021-1	Cass Mill Road (2010 Tax Coll Deed - Landrock)	3.00	41,000	41,000	
R03-028	Cider Road (1997 Tax Coll Deed - Klang, Hilmer)	9.00	36,400	36,400	
R04-10	Murray Hill Road (2013 Tax Coll Deed - Flint, M)	5.00	35,600	35,600	
R06-009	Bootjack Road	2.00	8,700	8,700	
R06-027	Dearborn Road	26.00	80,300	80,300	
R06-040	357 NH Route 3A (Transfer Station)	46.50	102,200	95,200	7,000
R07-003	Murray Hill Road (2004 Tax Coll Deed - Whiston, D)	4.10	27,800	27,800	
R08-023	Kenniston Road	20.00	24,400	24,400	
R09-051	Old Town Road (2007 Tax Coll Deed - Gauthier, M)	1.20	9,300	9,300	
R10-007	59 Murray Hill Road (Pump House)	1.40	54,900	47,000	7,900
R10-029-BLD	NH Route 3A (Water Tank)	1.00	296,300	46,300	250,000
R12-007	Clough Road (Gravel Pit)	36.81	107,100	107,100	
R12-007A	Clough Road (included with R12-007)				
R12-008-1	Range Road (1984 Tax Coll Deed - Hersey, Alta)	35.00	41,000	41,000	
R13-009	Tioga Road (1982 Tax Coll Deed - Hunt)	5.50	33,300	33,300	
R13-029	Poverty Pond Road (Gravel Pit)	75.00	87,400	87,400	
R13-035	King Road (1981 Tax Coll Deed - Davis)	30.00	64,300	64,300	
R13-037	King Road (1981 Tax Coll Deed - Davis)	30.00	64,300	64,300	
V-062	New Chester Road	0.35	24,000	24,000	
V-074	New Chester Road	0.59	26,900	26,900	
V-076	New Chester Road	0.54	26,600	26,600	
V-077	New Chester Road	0.44	25,400	25,400	
V-078	New Chester Road	0.39	24,600	24,600	
V-079	New Chester Road	0.43	25,200	25,200	
V-080	New Chester Road	0.51	26,300	26,300	
V-085/95	New Chester Road (11 lots)	6.20	97,800	97,800	
V-100	Ferrin Street	0.51	26,300	26,300	
V-101	Ferrin Street	0.56	26,700	26,700	
V-S3	18 Commerce Street (Fire House)	0.20	106,800	28,300	78,500

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAND	BUILDING
V-S6	62 NH Route 3A (Town Garage- building only)				64,100
V-TT03	62 NH Route 3A (Town Garage land)	3.00	32,600	32,600	
V-TT01	NH Route 3A	2.00	32,800	32,800	
V-TT02	NH Route 3A	5.00	41,200	41,200	
V-TT04	Crescent Street	6.00	50,900	48,000	2,900
V-TT05	NH Route 3A	3.00	35,600	35,600	
V-TT06/08	New Chester Road	12.00	1,543,400	139,700	1,403,700
	(Town Hall with land and Ball Park)		0		
V-TT09	Liden road (Former Hill Improvement)	6.00	36,500	36,500	
	Total number of Town owned parcels =	416.33	3,482,700	1,668,600	1,814,100

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2020 WARRANT ARTICLES**

Tuesday, March 10, 2020

POLLS OPENED: 11:00AM

At the Hill Public Library, located at 30 Crescent Street

By: Moderator, Gerard Desrochers

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

POLLS CLOSED: 7:00PM

By: Moderator Gerard Desrochers

Registered voters on Checklist: 762

New Voters: 7

Total Registered Voters: 769

Ballots: 153

20% of Registered Voters

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 12th 2020 at 7:00 PM to act on the remaining articles of this warrant.

OFFICIAL ELECTION RESULTS

For the Town of Hill

By: Shelly J. Henry

March 10, 2020

Selectmen

For 3 years

Thomas Seymour 136
Write In: Gerard Desrochers 3 votes

Budget Committee

For 1 Year

Lee Herterich 120
4 others with 2 votes or less each

Budget Committee

For 2 Years

Joann Irving 118
6 others with 2 votes or less each

Budget Committee

For 3 Years – Vote for Three

Paul Meyerhoefer 121

Write In: **Marshall Bennett 9**

Betty Hanks 6
16 others with 1 or 2 votes each

Library Trustee

For 3 Years

Patricia Lovejoy 128

Cemetery Trustee

For 3 Years

Lisa Seymour 137

Town Treasurer

For 1 Year

Judith Brady 132

Town Trust Funds Trustee

For 3 Years

Lisa Seymour 134
Carol Snow-Asher 1 Vote

Town Clerk/Tax Collector

For 3 Years

Shelly Henry 143
2 Others with 1 Vote Each

Town Moderator

For 2 Years

Gerard Desrochers 149

Ballots Cast = 153**Registered Voters = 769****19.9% of registered voters voted on 3/10/2020**

Thursday, March 12, 2020

MEETING OPENED: 7:00PM By: Moderator Pro-Tempore, Eric Herr

PLEDGE OF ALLEGIANCE LED BY: Eric Herr

ELECTION RESULTS READ: By: Eric Herr, Moderator Pro-Temp

116 Registered Voters at Town Meeting

ARTICLE 2: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,158,256 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,158,256).

	Approp. 2019	Selectmen 2020	Budget Committee 2020
Executive	\$72,491	\$73,740	\$73,740
Town Clerk	\$58,385	\$59,995	\$59,995
Tax Collector	\$7,970	\$7,770	\$7,770
Reval of Property	\$11,526	\$11,526	\$11,526
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$23,337	\$15,298	\$15,298
Planning & Zoning	\$4,100	\$4,115	\$4,115
Gen. Govt. Bldg.	\$18,634	\$18,850	\$18,850
Cemeteries	\$5,000	\$5,500	\$5,500
Insurance	\$16,092	\$16,800	\$16,800
Police	\$95,858	\$93,084	\$93,084
Ambulance	\$32,740	\$26,956	\$26,956
Fire	\$70,345	\$70,345	\$70,345
Emergency Management	\$1,475	\$1,475	\$1,475
Highways & Streets	\$386,752	\$408,039	\$408,039
Street Lighting	\$6,000	\$5,000	\$5,000
Recon. of Highways	\$47,000	\$47,000	\$47,000
Solid Waste Disposal	\$82,338	\$87,055	\$87,055
Water Services	\$138,000	\$138,000	\$138,000
Administration	\$2,500	\$2,500	\$2,500
Health Agencies	\$5,700	\$6,300	\$6,300
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$12,920	\$14,861	\$14,861
Library	\$31,065	\$33,822	\$33,822
Patriotic Purposes	\$550	\$550	\$550
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500

TOTAL OPERATING BUDGET:	\$1,140,453	\$1,158,256	\$1,158,256
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MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, J. Michael Brady

DISCUSSION: Resident Chris Vlitas asked how to establish a ballot vote. The process was explained – requires the signature of at least 5 registered voters. Shaun Bresnahan commented that he would like to see the budget decrease. Janet White asked for clarification confirming this amount is for the operating budget. Various residents offered opinions. Mr. Vlitas made a motion to amend the article to level fund from 2019. A resident asked about funds from Massachusetts for the Old Village another resident commented on the amount for Highways & Streets and inaccurately stated that the amount was entirely wages.

AMENDMENT: Motion was made from C. Vlitas to level fund Article 2 from 2019 reducing figure down to \$1,140,453.

AMENDMENT MOVED: From the floor

AMENDMENT SECONDED: From the floor

AMENDMENT DISCUSSION: Voting body suggested no raises for any town employees. Much discussion about the large increase in 2019 taxes.

AMENDMENT passed with a show of cards

ARTICLE 2: PASSED as amended by ballot vote 55/43

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$123,500 to be deposited into the following capital reserve funds as indicated:

Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000
Sidewalk Expendable Trust Fund	\$25,000

(Recommended by the Budget Committee and Selectmen)

MOVED: R. Shulte

SECONDED: G. Wilson

DISCUSSION: Questions from the floor regarding what each fund could be used for.

AMENDMENT MOVED: D. Mahurin moved to reduce the Sidewalk Expendable Trust Fund from \$25,000 down to \$1,000.

AMENDMENT SECONDED: From the Floor

AMENDMENT DISCUSSION: Much discussion about the sidewalks and why the fund was created and what it was to be used for. Strong opinions on both sides for replacing the sidewalk vs. removing. The question was asked from the floor about the requirement to maintain the sidewalks and what, if any, liability there may be for the Town if someone should be hurt due to the sidewalks not being properly maintained. The selectmen made it clear they were aware of requirement to maintain the sidewalks and of the potential liability for the town if someone should be hurt.

AMENDMENT passed with a show of cards.

ARTICLE 3 Passed as amended

ARTICLE 4: To see if the Town will vote to withdraw an estimate of \$36,628.86 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

MOVED: Selectman, Robert Dupuis

SECONDED: Selectman, Thomas Seymour

DISCUSSION: None

ARTICLE 4: Passed

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$40,000 to repair and replace the Town Office Building roof to come from general taxation. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Robert Dupuis

SECONDED: Selectman, J. Michael Brady

DISCUSSION: An amendment was attempted in an effort to take from the Building Improvement Capital Reserve fund. Legal counsel informed the voting body that because the town had not been notified prior to town meeting that it was not allowed.

ARTICLE 5 Passed

ARTICLE 6: To see if the Town will vote to create a Capital Reserve Fund in accordance with the provisions of RSA 35 to be known as the Park and Recreation Acquisition, Repair, Replacement and Maintenance Capital Reserve Fund for the purpose of acquisition, repair, replacement and maintenance of Park and Recreation facilities and equipment and the maintenance, cleaning, dredging and improvement, including the provision of drainage and filling facilities for the Town Pond on Crescent Street and to raise and appropriate the sum of \$1,000.00 to fund such Capital Reserve Fund, The Board of Selectmen to be agents to expend from the Park and Recreation Acquisition, Repair, Replacement and Maintenance Capital Reserve Fund. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, J. Michael Brady

ARTICLE 6 Passed

ARTICLE 7: To see if the voters of the Town of Hill will adopt a change and additions to the Unnecessary Noise Town Ordinance XII.

Addition to Section 1B of the adopted Unnecessary Noise Ordinance which was adopted March 16, 1989.

No person while in the Village District shall do the following:

Fire a weapon into a substance called or know as Tannerite.

Tannerite is a brand of binary explosive targets used for Firearms practice. Tannerite is a combination of oxidizers and a fuel, primarily aluminum powder, that is supplied as two separate components that is mixed. The combination is relatively stable when subjected to force less than a high velocity bullet impact.

The Village District is defined in the Hill Zoning Ordinance 1988 Zoning Ordinance Effective March 15, 1988. Amended March 8, 1994.

Changes to section 2.

Any person, firm or corporation who violates any of the provisions of this ordinance shall be guilty of a violation. To remove all other language in section 2.

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Robert Dupuis

DISCUSSION: A few questions from the floor as to what area the Village District covers and discussion of second amendment rights.

AMENDMENT: "...Fire a weapon into a substance called or known as Tannerite or any other brand of binary explosive materials..."

AMENDMENT MOVED: From the floor

AMENDMENT SECONDED: From the floor

AMENDMENT: Passed

ARTICLE 7 Passed as amended

ARTICLE 8: To see if the Town will vote to rescind the 1999 vote and the 2017 reaffirmation to reserve Rural Residential lot R06-27, a 26-acre parcel on Dearborn Road, for the use of the Hill School District for construction of a new school if needed.

MOVED: Selectman, Robert Dupuis

SECONDED: Selectman, J. Michael Brady

DISCUSSION: Discussion from the floor about the original intention for this tract of land to be used as a possible site for a new school, if necessary. Possible use for this land if article passes – future Town of Hill cemetery, and/or could possibly be subdivided and sold.

ARTICLE 8 passed

ARTICLE 9: To see if the Town will allow the operation of sports book retail locations within the town. The question is placed on the warrant, either by petition or at the election of the board of selectmen. The question may not be amended at the meeting. (A ballot vote is required)

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Robert Dupuis

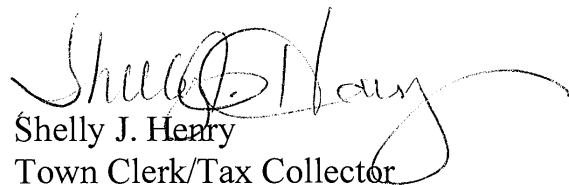
DISCUSSION: Brief discussion about where possible sports book retail locations could be.

ARTICLE 9 failed ballot vote 37/39

MEETING ADJOURNED: 9:20PM

By: Moderator Pro-Temp, Eric Herr

Given under my hands and seal this 26th day of March, 2020


Shelly J. Henry
Town Clerk/Tax Collector
Town of Hill, NH

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Hill, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire (the Town) as of and for the year ended December 31, 2019, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
February 2, 2021

February 2, 2021

To the Board of Selectmen
Town of Hill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire for the year ended December 31, 2019. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated July 27, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Hill, New Hampshire are described in Note 1 to the financial statements. During the year ended December 31, 2019, the Town adopted and implemented GASB Statement #84 – *Fiduciary Activities*. Accordingly, the cumulative effect of the accounting change as of the beginning of the year has been reported in the financial statements and is described in Note 11 to the basic financial statements. We noted no transactions entered into by the Town of Hill, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities, each major fund, and the aggregate remaining fund information's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. We evaluated the key factors and assumptions used to develop the estimate for uncollectible taxes receivable in determining that it is reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

As discussed in Note 2 to the financial statements, the Town has not implemented GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets. Additionally, the Town has not implemented GASB 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Accordingly, an adverse opinion has been issued on the Governmental Activities.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material misstatements detected as a result of audit procedures that were corrected by management.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated February 2, 2021.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Hill, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Hill, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

The Town has not implemented the provisions of GASB 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, which resulted in an adverse opinion on the Governmental Activities.

The Town has not implemented the capital asset provisions of GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets, which resulted in an adverse opinion on the Governmental Activities.

Other Matters

We applied certain limited procedures to the budgetary comparison information, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Hill, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vachon Clukey & Company PC

**ANNUAL REPORT
of the
HILL SCHOOL DISTRICT**

**HILL, NEW HAMPSHIRE
FOR THE YEAR ENDING JUNE 30, 2021**

**ANNUAL SCHOOL DISTRICT
MEETING**

WEDNESDAY, APRIL 21, 2021

WEDNESDAY, APRIL 28, 2021

DRIVE BY VOTING:

TUESDAY, MAY 11, 2021

11:00 A.M. TO 7:00 P.M.

JENNIE D. BLAKE SCHOOL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit One Hundred Three, the Hill School District, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.

HILL SCHOOL DISTRICT

2020-2021

SCHOOL BOARD

Carol Snow-Asher '23

Natali Mills '22

Joseph Mahoney '21

DISTRICT OFFICERS

Eric Herr
Moderator

Shelly Henry
Clerk

Charlie Estes
Treasurer

ADMINISTRATION

Dr. Brian Connelly, District Administrator

Mike Limanni, Business Administrator

Debra Bouley, Finance Assistant

INSTRUCTIONAL AND SUPPORT STAFF

*Aimee Moriarty.....	Kindergarten
*Anna Edwardson.....	Grade 2&3
*Kim Dickison.....	Grade 1&2
*Alicia Shaefer.....	Grade 3&4
*Lindsay Langan.....	Grade 4&5; Special Education
*Megan Patridge.....	Grade 6
Margaret Lohmann.....	Nurse
Merryl Goldman.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Christine Haney.....	Instructional Assistant
Karissa Whittemore.....	Instructional Assistant
*Vincent Fortin.....	Custodian
Steven St. Pierre.....	Lunch Program Coordinator
Viveca Duffield.....	Title I
Susan Schultz.....	Guidance
Michael Silverstein.....	Physical Education
Jenn Flood.....	Art & STEAM
Ellen Hayes.....	Music

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Current Year Ending June 30, 2021

JDBS:

Total Number of Pupils..... 50
 Average Daily Attendance..... 46.5
 Average Daily Membership..... 46.3
 Percent of Attendance..... 96.2%

All Hill Students:

Average Daily Membership..... 116.02

SCHOOL ENROLLMENT AS OF JANUARY 22, 2021

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	7	5	8	7	9	6	8							50
Newfound Middle School								9	14					23
Newfound High School										7	9	9	10	35
TOTALS	7	5	8	7	9	6	8	9	14	7	9	9	10	108

ANNUAL HILL SCHOOL DISTRICT MEETING MINUTES

June 1, 5, and 6, 2020

Hill, NH

TOWN OF HILL, STATE OF NEW HAMPSHIRE

Due to COVID-19 and the inability to hold a public gathering, the Annual Hill School District Meeting was postponed from its originally scheduled date of March 18, 2020 and an alternative meeting was decided.

June 1, 2020 at 7:00 PM the first virtual School District Annual Meeting session began with an introduction and explanation of Warrant Articles as well as the review of the Election Results from the March 10, 2020 School Election. Those results are as follows:

School Board for 3 Years

Carol Snow-Asher 88 votes

Charles Estes 60 votes

School Moderator for 1 Year

Gerard Desrochers 147 votes

School Clerk for 1 Year

Carol Snow-Asher 5 votes

School Treasurer for 1 Year

Carol Snow-Asher 81 votes

Paula McDonough 61 votes

The June 1, 2020 virtual session began at 7:03 PM. Jennie D. Blake student, Taelyn Hannagan, opened the meeting with the Pledge of Allegiance. Moderator, Gerard Desrochers then began by reviewing pages 4 – 6 of the mailer (included) sent to each address in Hill. Moderator Desrochers presented proposed rules and procedures of the meeting (to be included separately) that would be voted on June 6, 2020. He then he introduced the panel. The following articles were read, explained, and commented on. Articles 2 – 5 were commented on by former School Board Chair, Shelly Henry and current School Board Chair, Carol Snow-Asher. Mr. Chris Vlitasspoke the petition warrant article encouraging voters to vote in favor. Mr. Charlie Estes spoke on behalf of the Hill Budget Committee. His comments to follow:

"Hi, I'm Charlie Estes; I am the outgoing Chairman of the Budget Committee and I've been asked to summarize tonight on behalf of the Committee after its review of the school's proposed budget.

I'd like to start by saying Thank You to all the Budget Committee members for their service. I'd like to thank Shelly Henry for her years of service to the school board, as the outgoing Chairperson, as well as the school's representative on the budget committee. I'd like to say Thank you also to School Board Members, Joe Mahoney and Natali Mills, and congratulations to Carol Asher, the incoming Chairperson for the School Board.

The school's budget is not an easy budget to understand, it's not an easy budget to manage and it's certainly not easily presented to a committee who doesn't work with the reports throughout the year. The school board and the administration put in a lot of effort analyzing the budget before presenting it to the committee. So, when asked to speak tonight, I thought to myself; What is it you want to hear <or> greater the question, "what is it that you really want to know?" I thought; you'd want to know if the Budget committee did its job?

Did the committee genuinely look at the school's proposed budget and scrutinize to see if there was any place we could push back and suggest changes. **The answer is, yes, we did.**

It's no secret the school's accounting system has been a work in progress. Last year, the committee received the final proposed budget the same night as the public hearing and relied pretty heavily on Mike Limanni and Brian to answer the bulk of the questions.

Nevertheless, the Committee took into account the proposal provided and still was able to gain a good grasp of the financials before voting on a recommendation.

In the short time since, the school board, with a great deal of input again from Mike Limanni and Brian Connelly, have developed a functional accounting system to manage the school's financials. The administration added Debra Bouley who has quickly gotten up to speed and proves to be a significant addition.

This year's presentation to the committee was a major step forward. The committee received a 3-ring binder for each member. Enclosed were reports of the current fiscal year in various stages of expenditure with remaining balances which provided an overview of whether or not the school is going to hit their proposed numbers. From that, the school board and the administration prepared its proposed budget for the next fiscal year. It's far more factually based and updated in real time than we have ever had before. The presentation was made by the people that have to explain where the funds are needed and how those funds are tracked throughout the year. They walked the committee through the reports and proposed a budget that we could follow and ask questions as they arose. In response, we received viable, **data driven**, answers in place of conjecture or guesses as to how funds will be applied at the end of the year when the accounting catches up. After the close of the presentation; the budget committee was then faced with reviewing the school's proposal and assessing the viability of

the budget to see if we agreed with it. We pushed back and asked for accounting of revenues and proposals for the warrant articles and this year those were provided with time to spare.

After a full vetting of the financials and a scrupulous review of the proposed budget, the committee came to an agreement. Full disclosure, the committee did not all agree with whole proposed budget. But the committee did its job. It scrutinized the budget in and out, back and forth to find any sum or value that seemed excessive. I can honestly say, there's no hidden agenda or excess in the budget we reviewed. Some opposed raises to the teachers and professional staff, custodial and administration. Some questioned the viability of contracted consultants still being paid. We looked at what certain cuts would mean. To level fund the school's budget, as some have proposed, means cutting professional resources; It means cutting developmental advances that have taken this school higher in the state standing over the past couple years. It means cutting special needs resources, as well resources to pre-school aged kids which we lawfully cannot do. Some people may not realize, just as I was not aware until a couple years ago, that as a community, we are mandated to provide support for special needs to ages pre-school all the way through graduation in high school.

The budgeting for those services is not in the Town's budget of welfare or services, it's in the school's budget. It is the school's budget that accounts for the primary welfare and development of the community's youth, not just student cost and tuitions. Now that we have an accounting system that takes into account the services provided for our youth, the budget appears naturally higher. Yet the school's percentage of your overall tax rate has actually been flat or down the 2 previous years. That is a data driven fact. The Budget Committee, being elected by the community it serves, has an obligation to do what the committee finds is in the best interests of the community overall. And so, the committee does not take lightly a budget that is funded almost exclusively by property taxes. Nevertheless, after thoughtful deliberation, the Committee, again by majority vote, did conclude that we stand behind the recommendation to approve the school's budget as presented. "

ARTICLE 2: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 3 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

Article 3: TO SEE if the School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,170, 527 (Two Million, One Hundred and Seventy Thousand, Five Hundred and Twenty-Seven Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board also recommends \$2,170,527 (Two Million, One Hundred and Seventy Thousand, Five Hundred and Twenty-Seven Dollars) **(Majority vote required)**

Article 4: TO See if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund, with such amount to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

Article 5: TO SEE if the School District will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be added to the School Building and Maintenance Expendable Trust Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2020, unassigned fund balance available for transfer on July 1, 2020. The School Board and Budget Committee recommend approval of the appropriation. **(Majority vote required)**

Article 6:(BY PETITION): "TO SEE if the citizens of Hill will form a committee charged with researching the Social and Fiscal results/impacts of tuitioning all Hill's school age children to the Newfound School District and Closing the Jennie D. Blake School. This committee should meet regularly, be composed of persons from the village as well as rural areas, parents and people without children. The committee should seek to form as soon as possible. The committee should produce a final report and publish it on the Town Web Site, no later than December 31st, 2020." **(Majority Vote required)**

Article 7: To transact any other business that may legally come before the meeting.

Superintendent, Dr. Brian Connelly, thanked Board Chair Shelly Henry for her many years of service. He then presented a detailed PowerPoint presentation explaining the financials of the Hill School District.

Moderator, Gerard Desrochers, then allowed individuals to ask questions and provide comments on each article. Several voters shared their thoughts. Shaun Bresnahan asked the Business Manager, Mike Limanni, how the District compares to last year – Budget, Revenues, and what the expected tax impact may be if the budget passed as presented.

Moderator Desrochers explained once the June 1, 2020 meeting recessed, questions, comments and motions would be accepted by email to moderator@sau103.org, and telephone voicemail. All submissions were to include the voters name and address. All comments, questions, and motions were to be made prior to 12:00 Noon on Thursday June 4, 2020. Comments, questions, and motions would be made public at the June 5, 2020 virtual meeting.

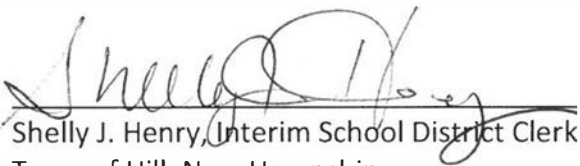
The June 1, 2020 presentation recessed at 9:47 PM.

The June 5, 2020 virtual meeting began at 7:00 PM, opened with the Pledge of Allegiance by Jennie D. Blake student Olivia Bell. Moderator Desrochers reviewed the questions, comments, and amendments submitted by 12:00 NOON on Thursday, June 4, 2020 (included).

June 6, 2020 drive-thru voting took place outside at the Jennie D. Blake School from 10:00 AM to 2:00 PM. Voting was held outside where appropriate safety guidelines and social distancing could take place due to COVID-19. We saw 169 registered voters. The written ballot with amendments to follow with recorded results.

Ballots were counted and results determined at 4:00 PM. 2020 Annual School District Meeting concluded.

GIVEN UNDER MY HANDS AND SEAL ON THIS 30TH DAY OF JUNE, 2020.



Shelly J. Henry, Interim School District Clerk
Town of Hill, New Hampshire

FINAL RESULTS

HILL SCHOOL DISTRICT 2020 WRITTEN BALLOT June 6, 2020

(Reference to Articles are qualified by reference to the
2020 Warrant set forth in the 2020 Hill School District Annual Report)

For ARTICLES 3 and 6, please vote "YES" or "NO" on ALL options with the assumption that each previous Motion has failed.

Please note that there are votes for ARTICLES 2 through 6 on two pages of this ballot

CIRCLE YES OR NO													
<p>Do you approve the Procedures used by this Meeting, including the conduct of the 2 prior virtual meetings and the voting process used today, which calls the question on each article on the warrant previously amended, thereby ending debate in order to proceed with secret yes-no ballot voting?</p> <p>If this is not adopted, then all other votes shall be deemed to have failed and the Moderator will recess the meeting to a specific date, time and place.</p>	<p>YES 134</p> <p>NO 33</p>												
<p>ARTICLE 2: Are you in favor of setting the salaries of the School Board and other officers or agents of the School District as seen below? The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 3.</p> <table><tr><td>School Board Chairperson</td><td>\$500</td><td>School Board Members</td><td>\$450</td></tr><tr><td>Truant 6fficer</td><td>\$15</td><td>Moderator</td><td>\$60</td></tr><tr><td>School District Clerk</td><td>\$100</td><td>Treasurer</td><td>\$800</td></tr></table>	School Board Chairperson	\$500	School Board Members	\$450	Truant 6fficer	\$15	Moderator	\$60	School District Clerk	\$100	Treasurer	\$800	<p>YES 120</p> <p>NO 46</p>
School Board Chairperson	\$500	School Board Members	\$450										
Truant 6fficer	\$15	Moderator	\$60										
School District Clerk	\$100	Treasurer	\$800										
<p>ARTICLE 3, MOTION 1: Are you in favor of AMENDING the Proposed Operating Budget to \$2,084,468 (Decrease of \$86,059) and then also APPROVING the operating budget as amended by this vote?</p> <p>(IF this vote passes, the amended budget is adopted and the following Article 3 votes will NOT be considered)</p>	<p>YES 62</p> <p>NO 107</p>												
<p><u>CONTINGENT VOTE in the case Article 3, Motion 1 FAILS</u></p> <p>ARTICLE 3, MOTION 2: Are you in favor of AMENDING the Proposed Operating Budget to \$2,124,760 (Decrease of \$45,767) and then also APPROVING the operating budget as amended by this vote?</p> <p>(IF this vote passes, the amended budget is adopted and the following Article 3 votes will NOT be considered)</p>	<p>YES 40</p> <p>NO 126</p>												
<p><u>CONTINGENT VOTE in the case All above motions to Amend Article 3 FAIL</u></p> <p>ARTICLE 3, as proposed by the Budget Committee and School Board: IF all the above motions failed, are you in favor of the Operating Budget as proposed, of \$2,170,527?</p> <p>(IF this vote passes, this budget is adopted; IF this vote fails, no budget is adopted and after announcing all votes, the meeting will recess to a later date and place to consider Article 3 ONLY)</p>	<p>YES 89</p> <p>NO 77</p>												

*** BALLOT CONTINUES ON NEXT PAGE ***

<p>ARTICLE 4: Are you in favor of raising and appropriate \$5,000 to be added to the Special Education Capital Reserve Fund, with such amount to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020?</p>	<p>YES 104</p> <p>NO 65</p>
<p>ARTICLE 5: Are you in favor of raising and appropriate \$10,000 to be added to the School Building and Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020?</p>	<p>YES 97</p> <p>NO 70</p>
<p>ARTICLE 6 (BY PETITION), MOTION 1: Are you in favor of AMENDING Article 6 to read as follows and then also APPROVING the Article as amended by this vote?</p> <p>TO SEE if the citizens of Hill will form a committee charged with exploring and presenting various solutions towards resolving our school budget crisis and sharing ideas with similar small towns, working with the State of New Hampshire towards fair school funding. Such may include, but not be limited to, researching the social/fiscal results and impacts of tuitioning some or all of Hill's school age children to other school districts and closing or restructuring the use of the Jennie D. Blake School. This committee should meet regularly, be composed of persons from the village as well as rural areas, parents and persons without children. The committee should seek to form as soon as possible. The committee should produce a final report and publish it on the Town Web Site.</p> <p>(IF this vote passes, the amended Article is adopted and the following Article 6 vote will NOT be considered)</p>	<p>YES 74</p> <p>NO 93</p>
<p style="text-align: center;"><u>CONTINGENT VOTE in the case Article 6, Motion 1 FAILS</u></p> <p>ARTICLE 6 (BY PETITION), MOTION 2: Are you in favor of the citizens of Hill forming a committee charged with researching the Social and Financial results/impacts of tuitioning all Hill's school age children to the Newfound School District and closing the Jennie D. Blake School. This committee should meet regularly, be composed of persons from the village as well as rural areas, parents and persons without children. The committee should seek to form as soon as possible. The committee should produce a final report and publish it on the Town Web Site, no later than December 31st, 2020?</p>	<p>YES 71</p> <p>NO 94</p>

No votes taken on article 1 and 7

This concludes the voting for the 2020 Hill School District Annual Meeting. Thank you for your patience and support in these difficult times. The Moderator will announce the results once the votes are both counted and recounted.

PRSR STD
ECRWSS
U.S. POSTAGE
PAID
EDDM Retail

LOCAL
POSTAL CUSTOMER

THE HILL SCHOOL DISTRICT ANNUAL MEETING AND VOTING SESSIONS WILL BE HELD ON THE FOLLOWING DATES:

- **June 1, 2020 at 7:00 PM.** The first virtual School District Annual Meeting session with introduction and explanation of Warrant Articles and public comment and questions. The meeting will be recorded and posted online.
- **June 5, 2020 at 7:00 PM.** The second virtual School District Annual Meeting session with answers to questions raised after the first session, discussion on Warrant Articles and amendments and public comment. The goal is to have the final ballot posted online by the start of this meeting.
- **June 6, 2020 from 10:00 AM to 2:00 PM.** Drive-through voting for all registered voters will be held at the Jennie D. Blake Elementary School.

All information and updates related to the Hill School District Annual Meeting will be posted at:

<https://tinyurl.com/hill-annual-meeting>

Enclosed in this mailer is:

- A letter from the Hill School Board
- Important Dates and Links related to the School District Annual Meeting, including meeting access links and phone dial-in information.
- Proposed Rules for the School District Annual Meeting
- The Warrant
- A Draft Sample Ballot

LETTER FROM THE HILL SCHOOL BOARD

May 21, 2020

Dear Hill voters:

These are extraordinary times.

When the March Annual School District Meeting was postponed, it was not clear when we would be able to gather to deliberate and make decisions for the future of our school community.

While the decision to postpone the March meeting was the correct one, as the weeks and months have passed, the anxiety and pressure of not having an approved budget for the District has increased. Without an approved budget, the School Board and Superintendent cannot plan for the upcoming year with any certainty, which increases anxiety across our community and puts the District at risk.

None of us has can foretell the future. While we all hope for the best over the next few months, it continues to be unclear if there will be a time in the near future when we will be able to gather safely to conduct our annual business meeting and vote.

After much discussion and reflection, our School District Moderator has decided to proceed with a vote on the School District Warrant on **Saturday, June 6th** in a manner consistent with the Governor's Emergency Declaration and social distancing guidelines. This decision was not made lightly, and we agree that moving forward now is in the best interests of the Hill community.

The information contained in this packet is intended to help you understand the proposed process and rules governing how we will use technology to inform and deliberate on the Warrant, and how drive-by voting will work. Further, you will find ways to access additional information on the individual Warrant Articles, and how you can provide comments, ask questions, and suggest amendments like you might do at our regular business meeting. While no virtual meeting can replace the experience and deliberation of our annual gatherings, we believe that the process and rules outlined in this packet are the best available options to ensure that the diversity of voices in our community are represented.

The health and safety of our community continues to be the number one priority. Social distancing and reducing risk have been at the forefront of these discussions. We believe that the approach outlined in this packet best replicates the deliberative process of our annual meeting, while keeping voters, ballot officials, and the general public safe.

We all feel a profound sense of loss of not being able to gather and work through these important decisions as we normally do. Nevertheless, we must do our best to prepare our community for the future. With this goal in mind, we hope that you can review the information in this packet and the additional material contained on the School District website, join the two information sessions, provide comments, ask questions and cast your vote on Saturday, June 6th.

Finally, we ask that you reach out to your friends and neighbors to encourage them to participate in this important process. Voting and civic engagement are great opportunities to strengthen our community ties during this challenging time.

Thank you for your patience, understanding and support as we navigate this unprecedented journey together.

Sincerely,

Carol Snow-Asher, Chair, Hill School Board
Dr. Brian Connelly, Superintendent, Hill School District

IMPORTANT DATES AND LINKS FOR THE HILL SCHOOL DISTRICT ANNUAL MEETING

All information for the School District Annual Meeting will be posted at <https://tinyurl.com/hill-annual-meeting>. The District will also post to the Jennie D Blake School Facebook page with updates, email to their listserve and ask the Town to post to their web site as well. To test the compatibility of your computer and internet connection before June 1, 2020 go to <https://zoom.us/test>. Key dates are as follows:

- **June 1, 2020 7:00 PM:** The first virtual session of the School District Annual Meeting: Introduction and Explanation of the Proposed Rules, Warrant Articles and public comment / questions. This meeting will be recorded and posted online.

Voters will be able to watch the presentation over the internet or listen by telephone. To ensure there is time for the presentations, public comments / questions will be taken after the conclusion of the presentations. Commenters must identify themselves by name and address. Just like our regular meeting, the Moderator asks that comments be kept brief (2 minute max will apply).

To access this meeting, please use the following means, and it is recommended that voters sign on a few minutes before the meeting begins to ensure they are properly set up with their dial-in or preferred access link.

- **ZOOM MEETING** <https://tinyurl.com/HSD-Session1> Password: 947995
- **PHONE** Dial 1-301-715-8592 or 1-312-626-6799 or 1-646-558-8656
Meeting ID 922 3888 0491 Password 947995

- **June 2 – 4, 2020:** Public comments / questions and suggested Article Amendments to Moderator
After the first session is recessed, questions, comments and motions will be accepted by email to moderator@sau103.org (preferred) or telephone voice mail (603-934-2245 ext. 221). Voters can email or call 24/7 until 12:00 Noon on June 4, 2020. All questions, comments and motions must start with the voter identifying themselves and street address. All comments will be included in the minutes of the meeting. The Moderator will not consider any comments deemed inappropriate or offensive, or which do not properly identify the voter.

- **June 5, 2020 @ 7:00 PM:** The second virtual session: Discussion on Article Amendments and Public Comment

At this meeting the Moderator will present a summary of comments and questions received. The School Board will respond to these comments and questions as appropriate. The Moderator will present any Motions to Amend at this time and will include a sample ballot that will be used for voting. Public comments will be taken during this meeting by phone or electronic means, but motions to amend will not be accepted at this time. Commenters must identify themselves by name and address. Just like our regular meeting, the Moderator asks that comments be kept brief (2 minute max will apply). First time speakers will be given priority over those that have already spoken.

To access this meeting, please use the following means:

- **ZOOM MEETING** <https://tinyurl.com/HSD-Session2> Password 300103
- **PHONE** Dial 1-301-715-8592 or 1-312-626-6799 or 1-646-558-8656
Meeting ID 992 8659 8866 Password 300103

- **June 6, 2020, 10 AM – 2 PM:** Drive-through voting for previously registered voters at Jennie D. Blake Elementary School from 10:00 AM to 2:00 PM. Registered Voters should enter the circle from Crescent Street observing the “One Way” traffic signage. Proceed to the Supervisors of the Checklist in the area just past the steps into the Hill Public Library. Any voters in line at 2:00 PM will be allowed to vote.

The Moderator asks that Voters with last names beginning with A-K try to vote between 10:00 AM and 12:00 Noon while Voters with last names beginning with L-Z try to vote between 12:00 Noon and 2:00 PM.

HILL SCHOOL DISTRICT ANNUAL MEETING COVID-19 COMPATIBLE PROCEDURES

Annual Meeting Sessions June 1 @ 7:00 PM, June 5 @ 7:00 PM, June 6 @ 10:00 AM

Due to the current state of emergency as declared in the Governor's executive order 2020-04 issued March 13, 2020, as extended by executive orders 2020-05, 2020-08 and 2020-09 and the many associated emergency orders, the School District Moderator will use the following Rules of Procedure to conduct this Meeting:

1. On Monday, June 1, 2020 at 7:00 p.m., the Moderator will open the Annual Meeting with a live virtual meeting. At this meeting, the Moderator will present these proposed rules and procedures for the Annual Meeting, the School Board, will present the warrant articles like it would at a regular Annual Meeting. Additional speakers will be a representative from the Budget Committee and a representative of the petitioners for article 6. Voters will be able to watch the presentation over the internet or listen to it by telephone. After the School Board presentation and the additional speakers, the meeting will be opened to allow public comments and questions. Commenters must identify themselves by name and address. Just like our regular meeting rules comments and questions must be addressed to the Moderator. The Moderator asks that comments are brief and related to the topic being discussed. A two-minute maximum will be in effect.
2. After this meeting is recessed, questions, comments and motions will be accepted by email to moderator@sau103.org (preferred) and telephone voice mail to 603-934-2245 extension 221,. Submissions shall start with the voter providing their name and street address in Hill, and include a phone number in the event further clarification by the Moderator is necessary. All submissions will be included in the minutes of the meeting. The Moderator will not consider any comments deemed inappropriate or offensive, or which do not properly identify the voter.

All comments, questions and motions must be made prior to 12:00 Noon on Thursday June 4, 2020.

The Moderator will review all submissions and prepare a summary. The summary will include questions to be posed to the School Board. Based on the comments and motions, the Moderator will add one or more "Motions to Amend and Approve as Amended" to the ballot. Any Motions to Amend and Approve as Amended will be based on the comments and will be added to determine the will of the meeting. However, based on similar comments and motions, not all suggested amendments may be put on the ballot.

Articles with potential amendments will have "contingent votes," because when voting, Voters will not know if the amendment passed or failed. Therefore, votes will first be counted on the Motion to Amend and Approve as Amended, and if that vote passes, then the Amended Article Passes and no other questions on that Article will be counted. If the Motion to Amend and Approve fails, then, and only then, will the subsequent motion(s) to amend the Article as presented be counted. Just as in our regular meeting, the Moderator's decision to "Call the Question" will occur with a goal of determining the will of the Meeting while respecting efficiency of the voting process. More information on the ballot and how it will be counted can be found below.

3. On Friday, June 5, 2020, at 7:00 p.m., the Moderator will continue the meeting with another live virtual meeting where the Moderator will present a summary of comments and questions received. The School Board will respond to these comments and questions as appropriate. The Moderator will present any Motions to Amend at this time and will include a sample of the ballot that will be used for voting. Such ballot will satisfy the terms of a valid request for a written, secret, yes-no ballot, pursuant to RSA 40:4-a, I(a). Public comments will be taken during this meeting, but motions to amend will not be accepted. Voters shall start by stating their name and address and keep comments to less than two minutes. First time speakers will be given priority over people that have already spoken on the Article being discussed.

4. Saturday June 6, 2020, at 10:00 AM, the Moderator will reconvene the Annual Meeting consisting of the voting session on the Procedures and the Articles. The proposed voting procedures are as follows:
- If the motion regarding these Procedures is not adopted, then no other votes shall be taken up and the Moderator will recess the meeting to a specific date, time and place to reconvene the meeting under different rules.
 - If the motion regarding these Procedures is adopted but the votes(s) to approve the Operating Budget of Article 3 fails, the Moderator will declare the results of the votes for the other Articles, and shall recess the meeting to a specific date, time and place to address Article 3 (the operating budget) only.
 - If the motions regarding these Procedures and Article 3 (the operating budget) are adopted, then the Moderator will declare the votes on all motions and the meeting will adjourn.
 - For Articles with Motions to Amend (most likely on Article 3, the Operating Budget), and just like our regular meeting, the Moderator will consider votes one at a time and in the order appearing on the ballot.
 - The votes to amend and approve an article will be ordered with the largest reduction first, with the proposed article last, as in a regular meeting when the Question is Called after several failed amendments.
 - If the motion to amend and approve passes, the article passes as amended and no other amendments will be considered.
 - If the motion to amend and approve fails, then subsequent motions to amend and approve will be considered in the order in which they appear on the ballot, until the proposed article is considered after all amendments fail.

Because the Voter will not know the outcome of any vote when casting the ballot, please vote for each and every Motion to Amend and Article in case that vote is considered.

5. The 2020 Annual Meeting voting will begin at 10:00 a.m. on Saturday, June 6, 2020, and will be conducted as follows:
- Voting will take place outside Jennie D. Blake Elementary School, entering the circle from Crescent Street, observing the “One Way” traffic signage. Proceed to the Supervisors of the Checklist in the area just past the steps into the Hill Public Library.
- The Moderator requests that voters with last names beginning with A-K try to vote between 10:00 AM and 12:00 Noon, while those with last names beginning with L-Z try to vote between 12:00 Noon and 2:00 PM. Registered voters will not be turned away for arriving outside these preferred times. This request is being made in the interest of public safety, in an attempt to minimize the risk of excessive numbers of cars being lined up on Crescent Street. Thank you for your cooperation.
- There will be no public access to the interior of Jennie D. Blake Elementary School.
- Voters will be required to remain in their vehicle. At the first stop, voters will keep their windows closed and will show their identification through the window to a Supervisor or assistant or will announce their names and addresses through windows to check-in with the Supervisors. While the Moderator asks you to drive, Voters may arrive on foot or bicycle, but must maintain appropriate social distancing and are requested to wear appropriate face coverings. All voters should be aware of their surroundings while participating in this voting process.
- A Post-It note will be applied to the windshield to communicate to the Moderator the number of ballots that are expected to be deposited in the ballot box.

- Voters may print and mark their ballot at home, or following check-in, may receive a ballot and pencil, if needed, from the ballot clerk or an assistant. Printing ballots at home will likely result in faster, safer voting. If receiving a ballot and pencil, please pull into the parking lot on the North end of Jennie D. Blake Elementary School to park and mark the ballot. The Moderator will be present to answer procedural questions regarding the voting process, but will not engage in debate of these rules procedures, articles or amendments.

Ballots will be available for downloading and printing from the School District web site (SAU103.org) shortly after the Friday June 5 session of the meeting is recessed.

- When ready to cast their vote, the Voter(s) will move forward to the ballot box, one voter will demonstrate to the Moderator, or assistant, that the proper number of ballots are about to be cast, and deposit the marked ballot(s) into the ballot box. The reference to multiple ballots in these rules is due to the likelihood that multiple family members may arrive in one vehicle to vote.
 - Voting will close no earlier than 2:00 PM. Anyone in line to vote at 2:00 PM will be allowed to vote. Once the voting is closed the Moderator and other election officials will count the votes. If the vote margin on any question is less than 10% of the total votes cast the votes for that question will be recounted (RSA 40:4-a, 1(b)).
6. At the conclusion of the counting and recounting the Moderator will announce the results by the regular means used to inform citizens of the School District matters.
 7. All participants are required to keep no less than six feet of distance between each other, to comply with the Governor's orders prohibiting gatherings of 10 or more people, and to otherwise heed the warnings of State and Federal officials about COVID-19. The Moderator has authority to remove any person who does not abide by these Procedures or disrupts any session of the meeting. (RSA 40:8).
 8. If the Moderator determines at any point that these Procedures are unworkable or not in the best interests of Hill voters, the Moderator will recess the meeting to a specific date, time and place. The Moderator will employ any means available to inform citizens of the recessed date consistent with previous postponements.
 9. As a reminder, these Rules and Procedures cover the Business Session of the 2020 Hill School District Annual Meeting, and as such, same day voter registration and absentee ballots are not permitted by law. All votes must be made in person on Saturday June 6, 2020, as outlined above. If you need to register to vote, contact Shelly Henry, Town Clerk at 934-3951 to schedule an appointment. The Supervisors of the Checklist will be meeting on June 2, 2020 from 7:00 PM – 7:30 PM. That will be the last opportunity to register to vote before the Annual Meeting voting takes place on June 6, 2020.

Thank you very much for your support and participation during these difficult times.

Gerard Desrochers, Moderator, Hill School District

HILL SCHOOL DISTRICT

WARRANT 2021

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO PARTICIPATE IN THE DRIVE BY VOTING AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE ELEVENTH DAY OF MAY 2021 BETWEEN THE HOURS OF 11:00 A.M. AND 7:00 P.M.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 A.M. to 7:00 P.M.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on April 21 and April 28, 2021.

HILL SCHOOL DISTRICT WARRANT
2021
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

You are hereby notified that the Public Meeting of the School District will be as follows, per HB 1129:

April 21st first presentation

5 days for comment ends on April 27th at 5:00 P.M.

April 28th final presentation

YOU ARE HEREBY NOTIFIED TO PARTICIPATE IN THE DRIVE BY VOTING AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE ELEVENTH DAY OF MAY 2021 BETWEEN THE HOURS OF 11:00 A.M. AND 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE 1: TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

ARTICLE 2: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 3 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

ARTICLE 3: TO SEE if the School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,196,775 (Two Million, One Hundred and Ninety-Six Thousand, Seven Hundred and Seventy-Five Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board also recommends \$2,196,775 (Two Million, One Hundred and Ninety-Six Thousand, Seven Hundred and Seventy-Five Dollars). (**Majority vote required**)

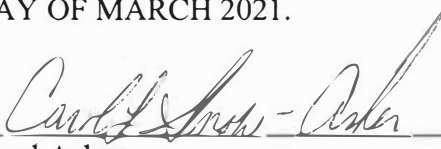
ARTICLE 4: TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (a previously established capital reserve), with such amount to be funded from the June 30, 2021 unassigned

Hill School District Warrant
For SY 2020-21
Page Two

fund balance available for transfer on July 1, 2021. The School Board and Budget Committee recommend this appropriation. (**Majority vote required**)

ARTICLE 5: TO SEE if the School District will vote to raise and appropriate Ten thousand dollars (\$10,000) to be added to the School Building and Maintenance Expendable Trust Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2021, unassigned fund balance available for transfer on July 1, 2021. The School Board and Budget Committee recommend approval of this appropriation. (**Majority vote required**)

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 10TH DAY OF MARCH 2021.



Carol Asher



Natali Mills

School Board



Joseph Mahoney

A TRUE COPY OF WARRANT - ATTEST

ANNUAL REPORT of the HILL SCHOOL BOARD and the DISTRICT ADMINISTRATOR

General Comments: The historically significant 2019-20 school year was upended in mid-March as we had to immediately transition to remote instruction as a result of the Governor's Executive Order 2020-04 declaring a State of Emergency due to the COVID-19 pandemic, and the Emergency Rule from the State Board of Education requiring all schools to move to a remote model. The entire country faced similar challenges and beginning March 16th, we moved to an entirely remote instructional model made possible by the very generous donation from the Herr Family of Hill, which at the beginning of the 2018-19 school year provided every student with access to a 1:1 device. Thankfully, all the teachers and students had a year and a half to learn how to utilize and incorporate this technology to its fullest potential, making for a smooth transition from brick and mortar to the virtual realm.

We learned many valuable lessons throughout this incredibly challenging time. We rolled up our sleeves and dug into this new world we faced head on. Our first goal was to design an engaging curriculum that would keep our students invested in their education with as little disruption as possible. This was done by keeping our daily routines in place as best we could. We continued our daily schedule with a few modifications, but every teacher was "with" their class throughout each day with the use of Google Hangouts/Meets.

The most important lesson we learned is that the school community can adapt on the fly and that the teachers, staff members, and students were resilient, patient, and committed to excellence regardless of where they were teaching or learning. The parents and guardians also played a significant role in our success. Without their unconditional support and encouragement for all the staff and their children, the academic, social, and emotional toll would have been far greater. Thank you! What we also learned, confirmed, and can appreciate even more today is that there is no real replacement for in-person learning. Hands down it is the preferred method of instruction by students, parents, and teachers.

The guidance for in-person learning provided by the CDC and the NH DHHS recommended that we always keep the students and staff between 3 and 6 feet apart while keeping our faces covered with masks, and make sure everyone frequently washes or sanitizes their hands. We were able to meet and exceed this guidance, which allowed us to open for full in-person learning here at JDB in the fall of 2020. Fortunately, and more importantly, we have a dedicated group of teachers who worked diligently to prepare for our return. In order to keep students appropriately spaced, we had to create an additional class to keep student numbers at eight or nine students whenever possible, and one or two adults per classroom. We were able to shuffle existing personnel to cover this new model. We are hoping that the vaccine will allow for us to return to a more typical school year in the fall of 2021.

Jennie D Blake Elementary is truly a community school, where children and adults work together to make learning engaging, relevant, rigorous, and rewarding. We value improving the teaching and learning environment through the implementation of "best" or "next" practices to advance both our students and staff on a path of continuous improvement and higher attainment in all areas of schooling. We will continue to provide an excellent education to the students of Hill.

Personnel: The 2019-20 assignments were all filled before the start of the school year. Ms. Aimee Moriarty assumed the kindergarten teaching position and was able to attend the National Association for the Education of Young Children (NAEYC) Conference in Nashville, TN, in November 2019. This conference is where educators from around the world come together to collaborate, connect, and learn together how best to educate our youngest learners. She also implemented our first pre-school summer program that involved five rising kindergartners. We said goodbye to our wonderful Title I teacher Mrs. Kathy Temple, who was replaced by former employee Mrs. Viveca Duffield. Our physical education position was filled by Mr. Michael Silverstein, who has been a PE teacher for many years. He has acclimated quite well to our small community school. Unfortunately, mid-year, our school cook had to move, which left a vacancy for more than a month. Our wonderful team stepped up to help and support the food service program so that our students' health and nutrition through our meals program was maintained. We were lucky enough to hire a retired chef, James Bennett, who did an excellent job transitioning from the restaurant industry to a small school food service position.

Theme and Climate: The theme for the 2019-20 school year was the year of excellence in all that we do, academically, personally, and socially. Students and staff spent time developing both classroom and schoolwide expectations of what excellence is and what it looks like in and around learning and growing. We continue to push for and promote the importance of doing all things with pride and determination. This became increasingly important as we successfully transitioned to the remote learning environment without skipping a beat, thanks to the groundwork we had previously laid that carried us through to the end of the year. We had 100% participation in our remote learning model. Technology was again front and center, and we were prepared for it.

Enrichment: We continued to provide our students with the very popular enrichment activities: LEGO, karate, robotics, Green Team, and the JDB Rangers program. We also offered an introduction to Spanish for all students. The Hill Historical Society continues to support our educational programming involving all students with lessons around the rich history of Hill. Each year they introduce and share the story of Hill with our incoming kindergartners, each student receiving their very own tome of its history. They have also provided the opportunity for us to visit Canterbury's Shaker Village and the Belknap Mill. The partnership we share with HHS is important to keeping this history alive. The combined fifth and sixth grade classroom adopted the "Trout in the Classroom" project where they cared for more than 200 brook trout from egg to their release in the Pemi.

Curriculum and Instruction: The students in grades three through six continue to show marked gains in their academic achievement based on the annual Statewide Assessment System (SAS) results. Our state test scores have steadily improved over the last three years, beating the statewide average in all three categories: reading, writing and mathematics. This is due in large part to the teachers working together to design, develop, and deliver research based teaching and learning strategies at all levels of learning. Our teachers are continually working to improve their craft of teaching through our schoolwide collaboration and by attending workshops and state and national conferences.

While we were physically in the building, the students were immersed in the Know Atom science curriculum. One of the main benefits of this hands-on curriculum is that it provides students with real-world application and experiences that promote critical thinking and deeper scientific knowledge. We are also utilizing many of these lessons in our newly adopted STEAM class, which was warmly received by students as it gave them an additional opportunity to explore science, technology, engineering, art, and math. We have included the arts in to the traditional STEM model due to the creative lens necessary to complete projects. This new position was morphed from the former classroom visits to the library time slot on Mondays. Upon the shift to remote, we delivered many of these materials to each home so that the teachers could still have their students complete the hands-on parts of the lessons.

The teachers worked together to successfully roll out the newly adopted Pearson's ReadyGEN English-Language Arts core curriculum. They continue to develop lessons to accommodate multi-grade classrooms. We are looking to move towards a multiage classroom model, moving away from the traditional grade-based classroom. We continue to plan for and develop a pre-school program that will serve Hill's 3-4 year old population commencing in the fall of 2021. There has been great interest from parents in the community to start this type of programming that provides these early learners with a leg up before entering kindergarten. The current model we are working on does not require any additional staffing or funding towards the budget for the foreseeable future as we would incorporate the program in tandem with our kindergarten program and current staffing.

Facility: Thanks in large part to Mr. Vinnie Fortin, the school building is in excellent shape. His institutional knowledge of this building and all of its systems is unparalleled. We thank him for all that he does to keep this building in tip-top shape and looking great. We did a few repairs to the building this past year. The last part of the rotted fascia trim board has been replaced with a composite material that will not rot. Both dormers on the front of the building have been repaired, roofs redone, siding replaced and repainted. The two upstairs bathroom windows have also been replaced, and all the other windows have been fixed. The Main Office suite has been completely remodeled to create a more functional and secure entryway.

During our annual inspections and scheduled maintenance, we discovered several items that needed repairing or replacing in order to maintain a safe environment, including replacing heat detectors in the teachers' room as well as the elevator and replacing two emergency lights in the gymnasium. We also had to replace the elevator exhaust fan and the exhaust fan for the upstairs bathrooms. Unfortunately, the hot water heater in the kitchen had to be replaced as well as the seal and flush valve for the fire suppression system water feed to the building. We are asking to add \$10,000 to the School Building and Maintenance Expendable Trust Fund trust account with an eye on replacing the rubber roof over the new addition on the back side of the building, the only major project that we see on the immediate horizon.

This past summer (2020) we were awarded \$12,590 from the Coronavirus Aid, Relief, and Economic Security act (CARES), and this fall (2020) an additional \$11,200 from the Supplemental Public School

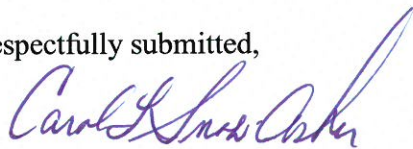
Response Fund (SPSRF). These funds were accepted by the school board at two separate public hearings and have been used specifically for all COVID related expenses that have been incurred in order for us to add different layers of personal protection for students and staff. The bulk of the money has been used for air purifying fans, two fogging machines, a water ionization station to produce the water for the fogging machines, and for touchless paper towel dispensers, faucets, sinks, and toilets. We also purchased personal protective equipment for both staff and students. All of these improvements will continue to provide healthier air and surfaces long after the pandemic is behind us.

Conclusion: Even though we have experienced one of the most significant challenges of our lifetime, we came out stronger, wiser, and better prepared to serve the students and families of Hill. We have always taken great pride in providing an exceptional education for the students and will continue to do so, regardless of the situation. The faculty and staff of this small school district are some of the most dedicated and hardest working people that we know. They value and cherish the opportunity to make a difference in the lives of children, preparing them for their future. None of the district employees take education lightly and they all understand the long-term advantages to a solid elementary school education as the foundation on which our children's future is built. Education is the cornerstone of our democracy. It is the key to our success.

Our goal annually is to put forward a district budget that is fiscally responsible and as small as possible without impeding the quality of our educational programming. This year's percentage increase of 1.21% does just this, as we are asking for what we believe will afford our children the very best academic opportunities. The size of our small community school has allowed us to remain open for in person learning this fall with minimal disruption.

The support from the Hill community is greatly appreciated and absolutely necessary. We thank you for your continued support, trust, and confidence in the Hill School District to provide the very best education for your children. We are always looking at ways to improve the educational experience for all of our school age children of Hill, and your voice is always welcome.

Respectfully submitted,



Carol Snow-Asher
School Board Chair
cashers@sau103.org



Dr. Brian A Connelly
District Administrator
bconnelly@sau103.org

Pursuant to RSA 32:11-a “Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues...”

Special Education Expenditures

Account	Expended 2018-19	Expended 2019-20
1200 Special Education	131,878	132,880
1220 Summer SPED	1,502	3,197
2140 Pupil Services Psychological Services	7,420	3,462
2152 Pupil Services Speech	25,224	24,962
2153 Pupil Services Audiology	0	0
2162 Pupil Services Phys. Therapy	11,554	3,034
2163 Pupil Services Occupational Therapy	9,113	8,536
2190 Behavior Services	1,470	0
2700 Transportation	0	0
TOTAL	188,161	176,071

Special Education Revenues

Source	Received 2018-19	Received 2019-20
IDEA Grant	24,717	23,678
Pre-School Grant	869	
Catastrophic Aid	0	0
Medicaid Reimbursement	11,824	0
TOTAL	37,410	23,678

HILL SCHOOL DISTRICT
2021-2022
PROPOSED BUDGET

DESCRIPTION	2020-2021 CURRENT YEAR BUDGET	2021-2022 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
INSTRUCTION 1100				
Salary - Teachers	258,591.65	265,610.10	7,018.45	2.71%
Salary - Teacher Assistants	31,378.12	32,325.87	947.75	3.02%
Salary - Substitutes	4,500.00	6,500.00	2,000.00	44.44%
Health Insurance	45,775.57	49,895.03	4,119.46	9.00%
Dental Insurance	2,008.63	2,256.14	247.51	12.32%
Life Insurance	226.80	226.80	0.00	0.00%
FICA	22,679.94	23,289.35	609.41	2.69%
Retirement	40,036.32	48,697.21	8,660.89	21.63%
Unemployment Insurance	3,883.75	3,988.11	104.36	2.69%
Workers' Compensation	1,660.23	1,704.84	44.61	2.69%
Repairs to Equipment	1,000.00	1,000.00	0.00	0.00%
Data Communications	2,950.00	2,950.00	0.00	0.00%
Tuition Other LEA in NH	0.00	0.00	0.00	N/A
Middle School Tuition	449,787.45	273,054.00	-176,733.45	-39.29%
High School Tuition	328,654.04	543,020.00	214,365.96	65.23%
Supplies - Art	600	\$600.00	0.00	0.00%
Supplies - English	35.00	35.00	0.00	0.00%
Supplies - Physical Education	100.00	100.00	0.00	0.00%
Supplies - Math	50.00	50.00	0.00	0.00%
Supplies - Music	100.00	100.00	0.00	0.00%
Supplies - Science	350.00	350.00	0.00	0.00%
Supplies - General Education	3,000.00	3,000.00	0.00	0.00%
Supplies - Kindergarten	150.00	150.00	0.00	0.00%
Books/Printed Materials - English	500.00	500.00	0.00	0.00%
Books/Printed Materials - Math	2,400.00	2,400.00	0.00	0.00%
Books/Printed Materials - Science	400.00	400.00	0.00	0.00%
Books/Printed Materials - Reading	2,500.00	2,500.00	0.00	0.00%
Books/Printed Materials - Kindergarten	1,000.00	1,000.00	0.00	0.00%
Software-Computer/Technology	3,600.00	4,100.00	500.00	13.89%
New Furniture	800.00	800.00	0.00	0.00%
New Computers & Computer Equipment	3,920.00	3,920.00	0.00	0.00%
Replacement Equipment - Computer	12,750.00	0.00	-12,750.00	-100.00%
TOTAL INSTRUCTION	1,225,387.50	1,274,522.45	49,134.95	4.01%
SPECIAL EDUCATION 1210-1220				
Salary - LEA SPED Administration	5,000.00	\$5,000.00	0.00	N/A
Salary - Teacher	37,793.79	\$38,927.60	1,133.81	3.00%
Salary - Aide	14,920.25	\$15,372.38	452.13	3.03%
Health Insurance	6,539.41	\$7,127.86	588.45	N/A
Dental Insurance	292.86	\$328.95	36.09	N/A
Life Insurance	32.40	\$32.40	0.00	0.00%
Social Security	4,415.12	\$4,536.45	121.33	2.75%
Retirement	6,727.29	\$8,182.58	1,455.29	21.63%
Professional Workshops	250.00	\$250.00	0.00	N/A
Unemployment Insurance	756.05	\$776.83	20.78	2.75%
Workers' Compensation	323.20	\$332.08	8.88	2.75%
Tuition	94,723.18	\$68,654.00	-26,069.18	-27.52%

HILL SCHOOL DISTRICT
2021-2022
PROPOSED BUDGET

DESCRIPTION	2020-2021 CURRENT YEAR BUDGET	2021-2022 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Travel	150.00	150.00	0.00	0.00%
Supplies & Materials	1,830.00	600.00	-1,230.00	-67.21%
Books/Printed Materials	0.00	0.00	0.00	N/A
TOTAL SPECIAL EDUCATION	173,753.55	150,271.13	-23,482.42	-13.51%
EXTENDED YEAR SPECIAL ED SERVICES 1220				
Salary - Teacher	1,600.00	2,472.00	872.00	54.50%
Salary - Aide	494.40	556.20	61.80	N/A
Social Security	245.84	231.66	-14.18	-5.77%
Unemployment Insurance	42.10	39.67	-2.43	N/A
Workers' Compensation	18.00	16.96	-1.04	N/A
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL EXTENDED YEAR SPECIAL ED SERVICES	2,500.34	3,416.49	916.15	36.64%
CO-CURRICULAR 1410				
Pupil Services	3,852.00	3,014.00	-838.00	-21.75%
TOTAL CO-CURRICULAR	3,852.00	3,014.00	-838.00	-21.75%
GUIDANCE SERVICES 2122				
Salary - Counselor	16,179.24	16,667.79	488.55	3.02%
Social Security	1,237.71	1,275.09	37.38	3.02%
Unemployment Insurance	211.95	218.35	6.40	3.02%
Workers' Compensation	90.60	93.34	2.74	3.02%
TOTAL GUIDANCE SERVICES	17,719.50	18,254.57	535.07	3.02%
NURSING 2134				
Salary - Nurse	24,448.87	26,683.57	2,234.70	9.14%
Social Security	1,870.34	2,041.29	170.95	9.14%
Conferences	0.00	250.00	250.00	N/A
Unemployment Insurance	320.28	349.55	29.27	9.14%
Workers' Comp.	136.91	149.43	12.52	9.14%
Repair & Maintenance	100.00	100.00	0.00	0.00%
Supplies and Materials	750.00	750.00	0.00	0.00%
Replacement Equipment	0.00	0.00	0.00	N/A
TOTAL NURSING	27,626.40	30,323.84	2,697.44	9.76%
PSYCHOLOGICAL SERVICES 2140				
Pupil Services	4,000.00	4,000.00	0.00	0.00%
TOTAL PSYCHOLOGICAL SERVICES	4,000.00	4,000.00	0.00	0.00%
SPEECH SERVICES 2150				
Salary - Speech Aide	9,636.47	9,923.84	287.37	2.98%

HILL SCHOOL DISTRICT
2021-2022
PROPOSED BUDGET

DESCRIPTION	2020-2021 CURRENT YEAR BUDGET	2021-2022 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Social Security	737.19	759.17	21.98	2.98%
Unemployment Insurance	126.24	130.00	3.76	2.98%
Workers' Comp.	53.96	55.57	1.61	2.98%
Pupil Services	19,745.00	19,745.00	0.00	0.00%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL SPEECH SERVICES	30,398.86	30,713.58	314.72	1.04%
PHYSICAL THERAPY SERVICES 2162				
Pupil Services	10,000.00	4,000.00	-6,000.00	-60.00%
TOTAL PHYSICAL THERAPY SERVICES	10,000.00	4,000.00	-6,000.00	-60.00%
OCCUPATIONAL THERAPY SERVICES 2163				
Pupil Services	15,000.00	15,000.00	0.00	0.00%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL OCCUPATIONAL THERAPY SERVICES	15,100.00	15,100.00	0.00	0.00%
BEHAVIOR SERVICES 2190				
Pupil Services	24,537.00	5,000.00	-19,537.00	N/A
TOTAL BEHAVIOR SERVICES	24,537.00	5,000.00	-19,537.00	N/A
INSTRUCTIONAL STAFF TRAINING 2213				
Conferences	2,000.00	1,500.00	-500.00	-25.00%
Travel	100.00	100.00	0.00	0.00%
TOTAL INSTRUCTIONAL STAFF TRAINING	2,100.00	1,600.00	-500.00	-23.81%
SCHOOL LIBRARY 2222				
Salary - Librarian	0.00	0.00	0.00	#DIV/0!
Social Security	0.00	0.00	0.00	#DIV/0!
Unemployment Insurance	0.00	0.00	0.00	#DIV/0!
Workers' Comp.	0.00	0.00	0.00	#DIV/0!
Books/Print Materials	200.00	200.00	0.00	0.00%
TOTAL SCHOOL LIBRARY	200.00	200.00	0.00	0.00%
AUDIOVISUAL 2223				
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL AUDIOVISUAL	100.00	100.00	0.00	0.00%
SCHOOL BOARD SERVICES 2311				
Salary - School Board	1,400.00	1,400.00	0.00	0.00%
Social Security	107.10	107.10	0.00	0.00%
Unemployment Insurance	18.34	18.34	0.00	N/A

HILL SCHOOL DISTRICT
2021-2022
PROPOSED BUDGET

DESCRIPTION	2020-2021 CURRENT YEAR BUDGET	2021-2022 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Workers' Comp.	7.84	7.84	0.00	N/A
Advertising	500.00	1,000.00	500.00	100.00%
Conferences	185.00	185.00	0.00	0.00%
Dues & Fees	3,200.00	3,200.00	0.00	0.00%
Miscellaneous	300.00	300.00	0.00	0.00%
TOTAL SCHOOL BOARD SERVICES	5,718.28	6,218.28	500.00	8.74%
BOARD CLERK 2312				
Salary - Board Clerk	3,400.00	3,200.00	-200.00	-5.88%
Social Security	260.10	244.80	-15.30	-5.88%
Unemployment Insurance	44.54	41.92	-2.62	N/A
Workers' Comp.	19.04	17.92	-1.12	N/A
TOTAL BOARD CLERK	3,723.68	3,504.64	-219.04	-5.88%
DISTRICT TREASURER 2313				
Salary - Treasurer	800.00	800.00	0.00	0.00%
Social Security	61.20	61.20	0.00	0.00%
Unemployment Insurance	10.48	10.48	0.00	N/A
Workers' Comp.	4.48	4.48	0.00	N/A
TOTAL DISTRICT TREASURER	876.16	876.16	0.00	0.00%
ELECTIONS 2314				
Elections	330.00	330.00	0.00	0.00%
TOTAL ELECTIONS	330.00	330.00	0.00	0.00%
AUDITOR SERVICES 2317				
Auditor Services	5,000.00	5,000.00	0.00	0.00%
TOTAL AUDITOR	5,000.00	5,000.00	0.00	0.00%
LEGAL SERVICES 2318				
Legal Services	4,000.00	4,000.00	0.00	0.00%
TOTAL LEGAL SERVICES	4,000.00	4,000.00	0.00	0.00%
OFFICE OF THE SUPERINTENDENT 2321				
Salary - Superintendent	32,956.70	33,945.41	988.70	3.00%
Salary - Finance Assistant	28,840.01	29,705.21	865.20	3.00%
Salary - Grant Support	0.00	4,567.50	4,567.50	N/A
Health Insurance	5,128.40	5,589.92	461.52	9.00%
Dental Insurance	254.16	251.89	-2.27	-0.89%
Life Insurance	159.83	159.83	0.00	N/A
Social Security	4,727.45	5,218.69	491.24	10.39%
Retirement	6,902.69	8,949.28	2,046.59	N/A
Unemployment Insurance	1,668.51	1,778.40	109.89	6.59%
Workers' Compensation	346.06	382.02	35.96	10.39%

HILL SCHOOL DISTRICT
2021-2022
PROPOSED BUDGET

DESCRIPTION	2020-2021 CURRENT YEAR BUDGET	2021-2022 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Professional Services for Special Education	0.00	0.00	0.00	0.00%
Other Professional Services	22,075.00	20,000.00	-2,075.00	-9.40%
Technical Services	11,650.00	11,800.00	150.00	1.29%
Printing	0.00	0.00	0.00	N/A
Travel	500.00	500.00	0.00	0.00%
Conferences	0.00	0.00	0.00	N/A
Supplies & Materials	500.00	500.00	0.00	0.00%
Software	0.00	0.00	0.00	N/A
New Equipment	0.00	0.00	0.00	N/A
Memberships & Dues	428.44	428.44	0.00	N/A
TOTAL OFFICE OF THE SUPERINTENDENT	116,137.26	123,776.59	7,639.33	6.58%
OFFICE OF PRINCIPAL 2410				
Salary - Principal	65,923.30	67,900.99	1,977.69	3.00%
Salary - Finance Assistant	14,419.99	14,852.58	432.59	3.00%
Health Insurance	10,258.33	11,181.52	923.19	9.00%
Dental Insurance	508.40	503.87	-4.53	-0.89%
Life Insurance	287.29	287.29	0.00	0.00%
Social Security	6,146.26	6,330.65	184.39	3.00%
Retirement - Employee	8,974.34	11,635.15	2,660.81	29.65%
Retirement - Teacher	0.00	0.00	0.00	N/A
Conferences & Workshops	2,000.00	2,000.00	0.00	N/A
Unemployment Insurance	2,169.27	2,234.35	65.08	3.00%
Worker's Compensation	449.92	463.42	13.50	3.00%
Technical Services	2,200.00	1,900.00	-300.00	-13.64%
Postage	500.00	500.00	0.00	0.00%
Travel	225.00	225.00	0.00	0.00%
Supplies & Materials	500.00	500.00	0.00	0.00%
Dues & Fees	500.00	500.00	0.00	N/A
TOTAL OFFICE OF PRINCIPAL	115,062.10	121,014.82	5,952.72	5.17%
OPERATION OF BUILDINGS - 2620				
Salary - Custodian	41,256.20	42,324.60	1,068.40	2.59%
Health Insurance	6,539.41	7,127.86	588.45	9.00%
Dental Insurance	292.86	328.95	36.09	12.32%
Life Insurance	32.40	32.40	0.00	0.00%
Social Security	3,156.10	3,237.83	81.73	2.59%
Retirement	4,608.32	5,950.84	1,342.52	29.13%
Unemployment Insurance	1,113.92	1,142.76	28.84	2.59%
Workers' Compensation	231.03	237.02	5.99	2.59%
Water Service	2,300.00	2,400.00	100.00	4.35%
Disposal Service	1,900.00	2,100.00	200.00	10.53%
Repair & Maintenance	3,000.00	3,000.00	0.00	0.00%
Property Insurance	3,200.00	3,200.00	0.00	0.00%
Telephone Service	2,100.00	2,100.00	0.00	0.00%
Supplies & Materials	3,727.00	3,727.00	0.00	0.00%

HILL SCHOOL DISTRICT
2021-2022
PROPOSED BUDGET

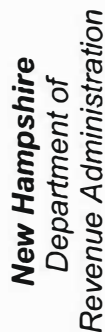
DESCRIPTION	2020-2021 CURRENT YEAR BUDGET	2021-2022 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Electric Service	15,000.00	15,000.00	0.00	0.00%
Fuel Oil	17,000.00	17,000.00	0.00	0.00%
TOTAL OPERATION OF BUILDINGS	105,457.24	108,909.26	3,452.02	3.27%
CARE OF GROUNDS 2630				
Maintenance	600.00	600.00	0.00	0.00%
Supplies & Materials	450.00	450.00	0.00	0.00%
TOTAL CARE OF GROUNDS	1,050.00	1,050.00	0.00	0.00%
CARE OF EQUIPMENT 2640				
Repair & Maintenance	8,670.00	8,670.00	0.00	0.00%
TOTAL CARE OF EQUIPMENT	8,670.00	8,670.00	0.00	0.00%
VEHICLE OPERATION - REG. EDUCATION 2721				
Transportation - Elementary	29,036.11	30,197.55	1,161.44	4.00%
Transportation - Middle School	10,128.28	10,533.41	405.13	4.00%
Transportation - High School	20,262.17	21,072.66	810.49	4.00%
TOTAL VEHICLE OPERATION - REG. EDUCATION	59,426.56	61,803.62	2,377.06	4.00%
VEHICLE OPERATION - FIELD TRIPS 2725				
Transportation - Field Trips	4,784.00	4,784.00	0.00	0.00%
TOTAL VEHICLE OPERATION - FIELD TRIPS	4,784.00	4,784.00	0.00	0.00%
PRINCIPAL ON BONDS 5110				
Principal Debt Service	100,000.00	100,000.00	0.00	0.00%
TOTAL PRINCIPAL ON BONDS	100,000.00	100,000.00	0.00	0.00%
INTEREST ON BONDS 5120				
Interest Debt Service	7,750.00	7,750.00	0.00	0.00%
TOTAL INTEREST ON BONDS	7,750.00	7,750.00	0.00	0.00%
TOTAL GENENRAL FUND	2,075,260.43	2,098,203.43	22,943.00	1.11%

HILL SCHOOL DISTRICT
2021-2022
PROPOSED BUDGET

DESCRIPTION	2020-2021 CURRENT YEAR BUDGET	2021-2022 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
FOOD SERVICE OPERATIONS 3120				
Salary - Head Cook	17,586.84	20,650.00	3,063.16	17.42%
Social Security	1,345.39	1,579.84	234.45	17.43%
Unemployment Insurance	230.39	270.52	40.13	17.42%
Workers' Comp.	98.49	115.64	17.15	17.41%
Cleaning Service	100.00	100.00	0.00	0.00%
Repairs & Maintenance	555.00	555.00	0.00	0.00%
Supplies & Materials	1,850.00	2,000.00	150.00	8.11%
Milk	3,000.00	3,000.00	0.00	0.00%
Food	13,500.00	13,500.00	0.00	0.00%
Natural Gas	1,400.00	1,400.00	0.00	0.00%
Dues & Fees	600.00	400.00	-200.00	-33.33%
TOTAL FOOD SERVICE OPERATIONS	40,266.11	43,571.00	3,304.89	8.21%
TOTAL FOOD SERVICE FUND	40,266.11	43,571.00	3,304.89	8.21%
TOTAL GENERAL & FOOD SERVICE FUNDS	2,115,526.54	2,141,774.43	26,247.89	1.24%
TOTAL FEDERAL GRANTS	55,000.00	55,000.00	0.00	0.00%
TOTAL WARRANT ARTICLE #3	2,170,526.54	2,196,774.43	26,247.89	1.21%

HILL SCHOOL DISTRICT
2021-2022
REVENUE TAXATION SUMMARY

	PER DRA ESTIMATED REVENUE 2019-2020	PER DRA ESTIMATED REVENUE 2020-2021	ESTIMATED REVENUE 2021-2022
FUND 10-GENERAL FUND			
Fund Balance to Reduce Taxes	\$124,220.00	\$17,342.00	\$0.00
Voted from Fund Balance	\$15,000.00	\$15,000.00	\$0.00
School Building Aid	\$31,450.00	\$32,973.00	\$32,973.00
Interest Income	\$2,000.00	\$5,000.00	\$5,000.00
Medicaid	\$0.00	\$5,000.00	\$5,000.00
Kindergarten Aid	\$7,700.00	\$0.00	\$0.00
ESTIMATED FED INCOME (GRANT FUND 22)	\$60,515.00	\$55,000.00	\$55,000.00
TOTAL REVENUE GENERAL FUND	\$240,885.00	\$130,315.00	\$97,973.00
TOTAL FUND 10 & 22 APPROPRIATION	\$2,044,391.10	\$2,130,261.00	\$2,153,203.43
FUND 21-FOOD SERVICE			
Food Service Sales	\$11,500.00	\$12,266.00	\$12,500.00
Food Service -State	\$1,500.00	\$0.00	\$0.00
Food Service -Federal	\$15,000.00	\$10,000.00	\$13,071.00
TOTAL REVENUE FOOD SERVICE FUND	\$28,000.00	\$22,266.00	\$25,571.00
TOTAL FUND 21 APPROPRIATION	\$40,076.68	\$40,266.00	\$43,571.00
TOTAL APPROPRIATION (ALL FUNDS)	\$2,084,467.78	\$2,170,527.00	\$2,196,774.43
TOTAL SPECIAL & INDIVIDUAL ARTICLES	\$15,000.00	\$15,000.00	\$15,000.00
Less Total Revenues	\$268,885.00	\$152,581.00	\$123,544.00
Less Adequacy Aid	\$382,264.57	\$457,615.00	\$343,164.07
Less Retained State Education Tax	\$173,650.00	\$169,464.00	\$171,463.00
Net Local Education Tax Effort	\$1,259,668.21	\$1,390,867.00	\$1,558,603.36
DRA Local Tax Rate	\$13.64	\$16.18	\$ 16.48
DRA State Tax Rate	\$2.02	\$1.88	\$ 1.91
DRA Total Tax Rate Per 1,000	\$15.66	\$18.06	\$ 18.39
			(use to est rates above)
State Tax Valuation	89,533,883	89,927,852	89,927,852
Local Tax Valuation	93,029,183	94,560,552	94,560,552



2021
MS-27

Proposed Budget

Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tom Serhori	Director, Schoolman	[Signature]
Carol Ann Ashaw	ex-officio, school board chair	[Signature]
Doreen Moyer	Budget Committee	[Signature]
George W. Wilson, Jr.	Chairman DC	[Signature]
Betty L. Hawks	Budget Committee	[Signature]
Marshall Bennett	Budget Committee	[Signature]
Paul Meyermeister	Budget Committee	[Signature]
Joann E. Irvine	Budget Committee	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$1,227,886	\$1,250,123	\$1,290,001	\$0	\$1,290,001	\$0
1200-1299	Special Programs	03	\$151,549	\$199,254	\$167,188	\$0	\$167,188	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$8,268	\$3,852	\$8,935	\$0	\$8,935	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,387,703	\$1,453,229	\$1,466,124	\$0	\$1,466,124	\$0
Support Services								
2000-2199	Student Support Services	03	\$76,607	\$130,982	\$107,392	\$0	\$107,392	\$0
2200-2299	Instructional Staff Services	03	\$6,749	\$8,065	\$22,000	\$0	\$22,000	\$0
Support Services Subtotal			\$83,356	\$139,047	\$129,392	\$0	\$129,392	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$17,245	\$19,648	\$19,929	\$0	\$19,929	\$0
General Administration Subtotal			\$17,245	\$19,648	\$19,929	\$0	\$19,929	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's period ending 6/30/2022 (Recommended) (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$113,122	\$116,137	\$123,777	\$0	\$123,777	\$0
2400-2499	School Administration Service	03	\$114,562	\$115,062	\$121,015	\$0	\$121,015	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$127,055	\$115,177	\$118,629	\$0	\$118,629	\$0
2700-2799	Student Transportation	03	\$51,711	\$64,211	\$66,588	\$0	\$66,588	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$406,450	\$410,587	\$430,009	\$0	\$430,009	\$0
Non-Instructional Services								
3100	Food Service Operations	03	\$32,006	\$40,266	\$43,571	\$0	\$43,571	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$32,006	\$40,266	\$43,571	\$0	\$43,571	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	03	\$95,000	\$100,000	\$100,000	\$0	\$100,000	\$0
5120	Debt Service - Interest	03	\$12,625	\$7,750	\$7,750	\$0	\$7,750	\$0
Other Outlays Subtotal			\$107,625	\$107,750	\$107,750	\$0	\$107,750	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,196,775	\$0	\$2,196,775	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	04	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Special Education Capital Reserve</i>						
5252	To Expendable Trusts/Fiduciary Funds	05	\$10,000	\$0	\$10,000	\$0
<i>Purpose: School Building Maintenance ETF</i>						
Total Proposed Special Articles			\$15,000	\$0	\$15,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$5,000	\$5,000	\$5,000
1600-1699	Food Service Sales	03	\$12,266	\$12,500	\$12,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$17,266	\$17,500	\$17,500
State Sources					
3210	School Building Aid	03	\$32,973	\$32,973	\$32,973
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$32,973	\$32,973	\$32,973



New Hampshire
Department of
Revenue Administration

**2021
MS-27**

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Federal Sources					
4100-4539	Federal Program Grants	03	\$35,000	\$45,400	\$45,400
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$10,000	\$13,071	\$13,071
4570	Disabilities Programs	03	\$20,000	\$9,600	\$9,600
4580	Medicaid Distribution	03	\$5,000	\$5,000	\$5,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$70,000	\$73,071	\$73,071
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 05	\$15,000	\$15,000	\$15,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$15,000	\$15,000	\$15,000
Total Estimated Revenues and Credits			\$135,239	\$138,544	\$138,544



Budget Summary

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$2,196,775	\$2,196,775
Special Warrant Articles	\$15,000	\$15,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,211,775	\$2,211,775
Less Amount of Estimated Revenues & Credits	\$138,544	\$138,544
Less Amount of State Education Tax/Grant	\$514,627	\$514,627
Estimated Amount of Taxes to be Raised	\$1,558,604	\$1,558,604



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,211,775
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$100,000
3. Interest: Long-Term Bonds & Notes	\$7,750
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$107,750
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,104,025
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$210,403
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$2,422,178

2001 SERIES A NON GUARANTEED - AFTER 2010 SERIES A REFUNDING

20 YEAR DEBT SCHEDULE FOR



HILL SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED: 08/26/10
 BONDS DATED: 8/15/01 08/15/01
 INTEREST START DATE: 206 days 07/19/01
 FIRST INTEREST PAYMENT: 02/15/02
 NET INTEREST COST: 4.7700%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/02				\$37,591.25		\$37,591.25	\$37,591.25
1	08/15/02	\$1,423,750.00	\$48,750.00	4.125%	32,846.72		81,596.72	
	02/15/03				31,841.25		31,841.25	113,437.97
2	08/15/03	1,375,000.00	45,000.00	4.125%	31,841.25		76,841.25	
	02/15/04				30,913.13		30,913.13	107,754.38
3	08/15/04	1,330,000.00	50,000.00	4.125%	30,913.13		80,913.13	
	02/15/05				29,881.88		29,881.88	110,795.01
4	08/15/05	1,280,000.00	50,000.00	4.125%	29,881.88		79,881.88	
	02/15/06				28,850.63		28,850.63	108,732.51
5	08/15/06	1,230,000.00	55,000.00	4.125%	28,850.63		83,850.63	
	02/15/07				27,716.25		27,716.25	111,566.88
6	08/15/07	1,175,000.00	55,000.00	4.125%	27,716.25		82,716.25	
	02/15/08				26,581.88		26,581.88	109,298.13
7	08/15/08	1,120,000.00	60,000.00	4.300%	26,581.88		86,581.88	
	02/15/09				25,291.88		25,291.88	111,873.76
8	08/15/09	1,060,000.00	60,000.00	4.375%	25,291.88		85,291.88	
	02/15/10				23,979.38		23,979.38	109,271.26
9	08/15/10	1,000,000.00	65,000.00	4.500%	23,979.38		88,979.38	
	02/15/11				22,516.88		22,516.88	111,496.26
10	08/15/11	935,000.00	65,000.00	4.500%	22,516.88	(3,258.00)	84,258.88	
	02/15/12				21,054.38		21,054.38	105,313.26
11	08/15/12	870,000.00	70,000.00	4.500%	21,054.38	(3,258.00)	87,796.38	
	02/15/13				19,479.38		19,479.38	107,275.76
12	08/15/13	800,000.00	75,000.00	4.600%	19,479.38	(3,258.00)	91,221.38	
	02/15/14				17,754.38		17,754.38	108,975.76
13	08/15/14	725,000.00	75,000.00	4.625%	17,754.38	(3,258.00)	89,496.38	
	02/15/15				16,020.00		16,020.00	105,516.38
14	08/15/15	650,000.00	80,000.00	4.750%	16,020.00	(3,258.00)	92,762.00	
	02/15/16				14,120.00		14,120.00	106,882.00
15	08/15/16	570,000.00	85,000.00	4.800%	14,120.00		99,120.00	
	02/15/17				12,080.00		12,080.00	111,200.00
16	08/15/17	485,000.00	90,000.00	4.900%	12,080.00		102,080.00	
	02/15/18				9,875.00		9,875.00	111,955.00
17	08/15/18	395,000.00	95,000.00	5.000%	9,875.00		104,875.00	
	02/15/19				7,500.00		7,500.00	112,375.00
18	08/15/19	300,000.00	95,000.00	5.000%	7,500.00		102,500.00	
	02/15/20				5,125.00		5,125.00	107,625.00
19	08/15/20	205,000.00	100,000.00	5.000%	5,125.00		105,125.00	
	02/15/21				2,625.00		2,625.00	107,750.00
20	08/15/21	105,000.00	105,000.00	5.000%	2,625.00		107,625.00	107,625.00
=====								
TOTALS		\$1,423,750.00			\$816,850.57	(\$16,290.00)	\$2,224,310.57	\$2,224,310.57

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PROPOSED HILL STUDENT COUNT FOR 2021-22		
GRADE 7 (Qty 8)		GRADE 10 (Qty 7)
Arnold, Nathan		Avery, Samuel
Caron, Izabella		Bush, Madison
Fortin, Logan		Cote, Juliana
Joyce, William		Defosses, Vincent
Keyser, Korbyn		Moore, Jared
Mehlinger, Marilyn		St. Germain, Bradley
Robie, Juliana		Stevenson, Kylee
St. Germain, Rochelle		
GRADE 8 (Qty 9)		GRADE 11 (Qty 9)
Blad, Jace		Drapeau, Bailey
Corliss, Amelia		Drew, Christopher
DuBreuil, Dylan		Gendron, Britney
Frederick, Korbin		Joyce, David
Hosmer, Arianna		Judd, Adam
Morris, Kaida		Kulacz, Tyler
Ntourntourekas, Yanni		Milinzazzo, Anthony
Osgood, Leia		Ntourntourekas, Peter
Whittum, Liliane		Ward, Michael
GRADE 9 (Qty 14)		GRADE 12 (Qty 10)
Arnold, Allison		Blad, Paige
Bush, Casey		Coffin, Cassie
Callahan, Aiden		Cote, Samantha
Callahan, Liam		Hannagan, Owen
Desrochers, Mackenzie		Jenna, Shaun
Estes, Anthony		Joyce, Jordan
Hewitt, Abigail		Smith, Bodhi
Jenna, Alex		Sullivan, Joseph
Jones, Elijah		Thayer, Gavin
Joyce, James		Williams, Kaitlyn
Lylyk, McKayla		
Newbegin, Maxwell		
Sullivan, Andrew		
Valliere, Isabella		

