

TOWN OF HILL
SELECTMEN'S WORKSHOP
November 9, 2021

Selectmen Present: Tom Seymour, Shaun Bresnahan, Christopher Gronski & Lisa Seymour
(Administrative Assistant)

Selectmen Absent: None

Public: None

Thomas Seymour brought the meeting to order at 6:02 pm.

Shaun Bresnahan made a motion to enter into Nonpublic Session at 6:03 pm seconded by Thomas Seymour. Motion passed unanimously. (RSA 91-A:3, II(b))

Thomas Seymour made a motion to leave nonpublic Session and return to public session at 7:16 pm seconded by Shaun Bresnahan. Motion passed unanimously. Motion made to seal the minutes passed unanimously.

Board Business:

The Board of Selectmen met to discuss the 2022 budget. In the Executive budget there is a slight increase in the Telephone, Postage and IT support. Wages to be discussed.

Revaluation of Property will remain the same as 2021

Selectmen legal will remain the same as 2021

Personnel Admin will see an increase for the Unemployment insurance of \$112.00 and the Worker's Comp will increase by \$982.00. These are fixed costs.

Planning & Zoning will have an increase of \$100 for advertising and a decrease of \$29.00 for the dues from Lakes Region Planning Commission.

General Government Building expenses will increase by \$1,200 due the electrical and heating oil prices.

Cemeteries will remain the same as 2021.

Property & Liability Insurance increased \$1,631.00 over the 2021 budgeted amount. This is a fixed cost.

Ambulance services has increased to \$64,392 an increase of \$27,357 over 2021. We are contracted with the Bristol Fire Department. These charges are calculated by the number of calls and inflation costs. The Board of Selectmen will meet with Bristol to review the calculation and the inflation costs before signing into an agreement.

Health Agencies provide assistance to our residents with healthcare needs. This will remain the same as the budget in 2021. The Health Officer will also remain the same as 2021 \$1,250 and this is only used when we have a case that the health officer is working.

Welfare at this time will remain the same as 2021 \$5000. This line assists residents that need immediate help.

Patriotic purposes will remain the same as 2021 at \$550. This is for the flags at the cemeteries and the flowers at Memorial Day at the monument.

Conservation dues will remain the same as 2021 \$175. This is governed under RSA 36-A Conservation Commission.

Interest on TAN will remain the same. This is to cover the town in case they need to take a line of credit to cover unpaid taxes.

Lisa Seymour will reach out to Certified Computer to see if we can have a bundle package on the computers that need to be in compliance. The areas that need upgrading are the highway department, fire department, water department and the assessing department.

Lisa Seymour is going to look into getting a better rate for the heating oil and possibly a locked in rate for the remaining year. We used A.D.& G heating company, but they have been purchased by Dead River.

The Board of Selectmen discussed the need for a new truck for the highway department. This would replace the Ford F550. The International needs a new dump body. These are items that come from the Capital Improvement accounts.

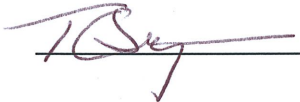
There was the approval of a letter to be sent to Charles Estes with a tracking number.

With no further business to conduct, Shaun Bresnahan made the motion to adjourn the meeting. Thomas Seymour seconded the motion. Motion passed unanimously motion at 9:47 pm.

Respectfully Submitted,

Lisa Seymour

Tom Seymour, Chair

Handwritten signature of Tom Seymour in blue ink, written over a horizontal line.

Shaun Bresnahan

Handwritten signature of Shaun Bresnahan in blue ink, written over a horizontal line.

Christopher Gonski

Handwritten signature of Christopher Gonski in blue ink, written over a horizontal line.