



ANNUAL REPORTS

2021

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

30 Crescent Street, Suite #1
Phone (934-1094)
Fax (934-2011)
Lisa A Seymour Administrative Assistant

Selectmen meet on the 1st & 3rd Tuesday evenings
of the month at 6:30PM until close of business
Appointments appreciated.
Monday 10:00 - 4:30
Tuesday 11:00 - 4:00
Thursday 8:30 - 1:00 and 2:00 to 4:30

TOWN CLERK/TAX COLLECTOR

30 Crescent Street, Suite #2
Phone (934-3951)
Fax (934-2011)
Shelly J. Henry

Monday 10:30 - 4:30PM
Tuesday 2:30 - 6:30 PM
Thursday 8:00 - 1:00 PM and 2:00 - 4:00 PM

POLICE DEPT.

30 Crescent Street, Suite #4
Phone (934-6437) Fax 934-0122
24 Hour Dispatch (934-3949)

FIRE DEPT.

18 Commerce Street
Mailing Address: 30 Crescent St. Suite #5
Phone (934-5350)
Chief: Jamie Moulton Phone (603-530-2027)
Fire Permit Issuing Agents: at Fire Station

PLANNING BOARD

30 Crescent Street, Suite #1
Meetings held in Hill Public Library
third Thursday of month @ 7PM

HIGHWAY GARAGE

62 NH Route 3A
Mailing Address: 30 Crescent St. Suite #3
Phone (934-3055)
Road Agent: Dean Stevenson

TRANSFER STATION

357 NH Route 3A
Phone (934-6850)
Saturday 8AM-4:30PM
Wednesday 3PM-7PM

WATERWORKS

30 Crescent Street, Suite #2
Phone (934-3951)
Meetings held in Hill Public Library
third Wednesday of month @7pm

JENNIE D. BLAKE

ELEMENTARY SCHOOL

32 Crescent Street
Phone (934-2245) Fax (934-3079)

PUBLIC LIBRARY

30 Crescent Street, Suite #6
Phone (934-9712)
Hours: Tuesday 9:00 - 5:00 PM
Wednesday thru Friday: 10:00 - 6 PM
Librarian: Lynn Christopher

SAU 103 OFFICE

Hill School District
32 Crescent Street
Hill, NH 03243

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	TERM		TERM
BOARD OF SELECTMEN (3) 3 yrs		TOWN CLK/TX COLLECTOR 3 yrs	
Shaun Bresnahan	2024	Shelly J. Henry	2023
Christopher Gronski	2022	DEPUTY TOWN CLK/TX COLLECTOR	
Thomas Seymour	2023		
ADMINISTRATIVE ASSISTANT		TOWN TREASURER 1 yr	
Lisa Seymour		Judith E. Brady	2022
BUDGET COMMITTEE (9+1+1)3 yrs		DEPUTY TREASURER	
Paul Meyerhoefer	2023		
Marshall Bennett	2023	TRUSTEES OF TRUST FUNDS (3) 3 yrs	
Betty Hanks	2023	Kathleen Angeley	2022
Thomas Pavelka	2022	Don Moyer	2024
Don Moyer	2024	Lisa Seymour	2023
Chris Vlitaz	2024		
Joann Irving	2022	FIRE CHIEF	
Paula McDonough	2022	Jamie Moulton	
Wendy Rosa	2022	FOREST FIRE WARDEN	
Thomas Seymour, Selectman	2023	Jamie Moulton	
Carol Snow-Asher, School Board	2023	DEPUTY FIRE WARDENS	
CEMETERY TRUSTEES		Bill Machado	
Lisa Seymour	2023	FIRE PERMIT ISSUING AGENTS	
Stephen Rosen	2024	Selectman Secretary, Vacant	
Shaun Bresnahan	2022		
CHECKLIST SUPERVISORS (3) 6yrs		POLICE DEPARTMENT	
Anne M. Ford	2025	Vacant, Chief	
Marie Stanley	2023	James Ward	
Elizabeth Meyerhoefer	2024		
BALLOT CLERKS (2) 3 yrs		EMERGENCY MANAGEMENT OFFICER	
TBD	2022	Jamie Moulton	
Patricia Lovejoy	2022	DEPUTY EMERGENCY MNGMNT OFFICER	
LIBRARY TRUSTEES (3) 3 yrs		(vacant)	
Frank Marsh	2022	HEALTH OFFICER	
Vacant	2023	Natali Mills	
Dawn Reynolds	2024	DEPUTY HEALTH OFFICER	
LIBRARY TRUSTEE ALTERNATE		Jamie Moulton	
(vacant)		OVERSEER OF PUB WELFARE	
LIBRARIAN		Board of Selectmen	
Lynn Christopher		CIVIL DEFENSE DIRECTOR	
LIBRARY ASSISTANT		Board of Selectmen	
(vacant)			
MODERATOR 2 yrs		CONSERVATION COMMITTEE (5) 3 yrs	
Eric Herr	2022	Stephen Arruda	2024
ZONING BOARD (5+1) 3 yrs		(vacant)	2023
		(vacant)	2023
		(vacant)	2022
		(vacant)	2022

Charles Estes	2022		
Frank Razzaboni	2024	PLANNING BOARD (6+1) 3 yrs	TERM
Stephen Thomson	2024	Christopher Seufert Jr	2024
Stephen Arruda	2023	vacant	2024
Francis Marsh	2023	Frank Razzaboni	2022
		Thomas Whitman	2023
		Marshall Bennett	2023
		Shaun Bresnahan, Selectman	
ZONING BRD ALTERNATES		PLANNING BRD ALTERNATES	
(vacant)		(vacant)	
(vacant)		(vacant)	
PARKS & RECREATION (5) 3yrs	TERM		
Karen Welch	2024		
(vacant)	2024		
Jillian Reise	2022		
December Fortin	2022		
Niki Mahoney	2022		
Steven Laroche	2023		
PARKS & RECREATION ALTERNATE			
vacant			
WATER COMMISSIONERS (3) 3 yrs			
HILL WATER WORKS EPA # 1131010	TERM		
Marc Coffin	2023		
Anthony Cartier	2022		
Dave Hemeon	2024		
(vacant), Secretary			
Judith E. Brady, Treasurer	2022		
ROAD AGENT			
Dean Stevenson			
TOWN TRANSFER STATION			
Anson Libby			
Paul Burnor			

Town and District Meeting Rules

NH State Law provides some requirements for Town and District meetings rules.

Among these requirements are:

1. Rules related to voters requesting a secret ballot, a recount, or raising a question about a voice or division vote. (RSA 40:4a & b)
2. The 10% rule: the Legislative Body, i.e., the voters, cannot increase the total appropriations recommended by the Budget Committee, including amounts appropriated in special warrant articles, by more than 10 percent.
3. That the budget is a bottom-line budget, giving the Governing Body, i.e., the Selectmen/School Board, the ability to transfer appropriations among line items unless a line item is zeroed out by the Legislative Body.
4. Restrictions on Reconsideration.

At the same time, the State provides significant latitude to the Moderator for the management of Town and School District meetings, subject ultimately to the consent of the voters. For Hill Town and School District Meetings, the Moderator proposes the following rules:

1. In the interests of avoiding procedural bottlenecks and of ensuring a level playing field for all meeting attendees, the Moderator will not follow “Robert’s Rules.” Consistent with past practice for Hill Town and School District Meetings, the Moderator will use the following procedural rules.
2. Each individual in attendance will treat every other participant with respect and civility. To facilitate this tone, all questions to officials and other attendees at the meeting should be directed to the Moderator.
3. Any voter wishing to address the meeting will signal the Moderator by raising their hand. After being recognized, the voter should go to one of the microphones on stands in either of the aisles, state their name, and proceed with their comments. Only participants recognized by the Moderator will be permitted to speak. Remember that brevity is a virtue.
4. Speakers will not be recognized to speak multiple times until all first-time speakers have been heard.
5. Each warrant article or amendment will be stated by the moderator before that warrant article or amendment is put to a vote. The moderator may request that any amendment be provided in writing.
6. Only one amendment to a motion will be considered and voted on at a time.
7. Reasonable discussion on all sides of a motion should be allowed before a “call of the question” will be allowed by the moderator. To that end, -a “call of the

question” will not be put to a vote until all voters who have been recognized by the moderator to speak have spoken.

8. Any amendment to financial amounts must be stated in dollars.
9. A motion to pass over an article until a specific time or until action has been taken on another designated article will be accepted for debate and vote.
10. A motion to table or pass over an article indefinitely will be accepted, causing the article, if the motion passes, to not be considered for the remainder of the meeting.
11. The rules of the meeting or any ruling of the moderator can be overturned or altered by a majority vote.

Notes about Hill's Town and School District Meetings from the Moderator

In the time of COVID, we are making every effort to:

- Respect individual choices regarding masking.
- Minimize the risk of COVID transmission.
- Address concerns some voters may have about being near unmasked meeting attendees.

To those ends, we are taking the following steps:

- Request that attendees maintain recommended social distancing.
- Social distanced seating arrangements have been employed with some side-by-side seating for pairs.
- Use microphone stands instead of handheld mic's passed between speakers. Please do not touch the microphones unless necessary to adjust their height.
- Make masks available for all attendees.
- Created two seating groupings: "open seating" for unmasked and any masked attendees who prefer to sit in open seating and a smaller "masked required" seating section where masks are required.
- There will be a masked-only exit to the left of the stage for those preferring to maintain separation from unmasked attendees. The traditional entrance and exit will be open to all other attendees.

Though the public square is marked in some communities by incivility and divisiveness, we should still strive for civil, civic dialogue. Disagreements are to be expected. Often we face difficult issues from the perspectives of different circumstances, objectives, priorities, and understanding. But here in Hill, we inhabit 25 square miles, a small patch of NH. We are neighbors. Let us conduct ourselves with mutual respect and a genuine desire to understand the points of view others hold. Let us so conduct ourselves that if our children and grandchildren were watching us they would say "That is the way democracy should work. That is the way we want it to work when we are in Town Meeting."

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2022 WARRANT ARTICLES**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Jennie D. Blake Elementary School, located at 32 Crescent Street in said Hill on Tuesday, 8th day of March at 11:00 AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

ARTICLE 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Hill Zoning Ordinance as follows: removing Article VIII: D-2, which requires that The Planning Board must find the site to be appropriate for the proposed use. The effect of this is the Planning Board is removed from the Special Exception process.

Yes No

ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Hill Zoning Ordinance as follows: changing the formatting of the Commercial District to make it consistent with the Village District and Rural Residential Districts in regards to USES PERMITTED and SPECIAL EXCEPTION. This does not result in any additional powers or put any more burden on property owners.

Yes No

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 10th 2022 at 7:00 PM to act on the remaining articles of this warrant.

ARTICLE 4: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,179,479 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,183,008).

	Approp. 2021	Selectmen 2022	Budget Committee 2022
Executive	\$76,356	\$79,269	\$79,269
Town Clerk	\$59,087	\$62,249	\$62,249
Tax Collector	\$7,570	\$7,570	\$7,570
Reval of Property	\$14,600	\$16,308	\$16,308
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$13,120	\$14,214	\$14,214
Planning & Zoning	\$4,515	\$4,586	\$4,586
Gen. Govt. Bldg.	\$18,914	\$17,814	\$17,814
Cemeteries	\$6,450	\$6,450	\$6,450
Insurance	\$18,120	\$19,751	\$19,751
Police	\$95,858	\$48,044	\$48,044
Ambulance	\$37,035	\$64,392	\$64,392
Fire	\$60,360	\$65,721	\$65,721
Emergency Management	\$1,475	\$975	\$975
Highways & Streets	\$406,930	\$412,417	\$408,888
Street Lighting	\$6,000	\$5,500	\$5,500
Recon. Of Highways	\$47,000	\$47,000	\$47,000
Solid Waste Disposal	\$101,810	\$104,853	\$104,853
Water Services	\$138,000	\$138,000	\$138,000
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$5,700	\$5,700	\$5,700
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$15,079	\$17,079	\$17,079
Library	\$32,590	\$33,791	\$33,791
Patriotic Purpose	\$550	\$400	\$400

Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,178,044	\$1,183,008	\$1,179,479

ARTICLE 5: To see if the Town will appropriate \$20,000 to remove approximately 1,500 feet of sidewalks on Mountain View Drive south of New Chester Road and plant grass. The money to come from the Sidewalk Expendable Trust Fund which the Selectmen are Agents to expend. (Recommended by Selectmen)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$119,500 to be deposited into the following capital reserve funds as indicated: (Recommended by the Selectmen and Budget Committee)

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Gravel Crushing	\$15,000
Master Plan	\$5,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000
Park and Recreation Acquisition, Repair, Replacement & Maintenance	\$1,000
Capital Reserve Fund	

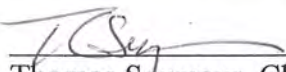
ARTICLE 7: To see if the Town will vote to withdraw an estimate of \$70,591.41 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

ARTICLE 8: Shall we modify the elderly exemption from property tax in the Town of Hill, based upon assessed value, for qualified taxpayers to be as follows: reduce the residency requirement to 3 years (currently 5 years); increase the maximum income for single person to \$25,000 (currently \$18,400); for married couple to \$35,000 (currently \$26,000); and increase the maximum asset value for married to \$45,000 (currently \$35,000) excluding the value of the person's residence. (Recommended by the Selectmen and Budget Committee) (Majority Ballot Vote Required)

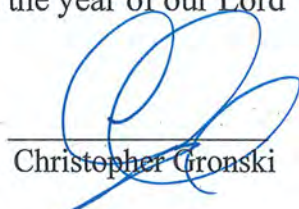
ARTICLE 9: To see if the Town will vote to establish a Legal Expense Expendable Trust Fund, per RSA 31:19 – a, for the litigation of legal actions brought against the town and raise and appropriate \$5,000 to put in the fund, with this amount to come from the unreserved fund balance; further to name the Board of Selectmen as agents to expend from said fund. Recommendations Required. Majority vote required. (Recommended by the Selectmen and Budget Committee)

ARTICLE 10: To see if the Town will appropriate \$125,000 for the purchase of a new 1 ½ Ton Four Wheel Drive Dump Truck outfitted for plowing of snow for the Highway Department and to authorize the withdrawal of this sum from the Highway Heavy Equipment Capital Reserve Fund created for this purpose. (Recommended by the Selectmen and Budget Committee)

Given under our hands and seal this 15th day of February in the year of our Lord two thousand twenty-two.


Thomas Seymour, Chairman
Board of Selectmen


Shaun Bresnahan


Christopher Gronski



Proposed Budget

Hill

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donald Meyer	Chair	Donald Meyer
Marshall Bennett	Member	Marshall Bennett
ADAMS SEYMOUR	SELECTION OFFICER	ADAMS SEYMOUR
Betty Hanks	Member	Betty Hanks
Paul Meyerhoefer	member	Paul Meyerhoefer
Paula McDonough	member	Paula McDonough
Chris Vitis		Chris Vitis
Thomas Paveika	Member	Thomas Paveika
Carol H. Smith	SELECTION OFFICER	Carol H. Smith
Joanne Irving	member	Joanne Irving
Donny Kosa	member	Donny Kosa
Paul Meyerhoefer	member	Paul Meyerhoefer
Joanne Irving	member	Joanne Irving

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$78,741	\$76,356	\$79,269	\$0	\$79,269	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$45,663	\$59,087	\$62,249	\$0	\$62,249	\$0
4150-4151	Financial Administration	04	\$5,658	\$7,570	\$7,570	\$0	\$7,570	\$0
4152	Revaluation of Property	04	\$11,863	\$14,600	\$16,308	\$0	\$16,308	\$0
4153	Legal Expense	04	\$5,979	\$4,000	\$4,000	\$0	\$4,000	\$0
4155-4159	Personnel Administration	04	\$2,969	\$13,120	\$14,214	\$0	\$14,214	\$0
4191-4193	Planning and Zoning	04	\$4,214	\$4,515	\$4,586	\$0	\$4,586	\$0
4194	General Government Buildings	04	\$24,888	\$18,914	\$17,814	\$0	\$17,814	\$0
4195	Cemeteries	04	\$4,440	\$6,450	\$6,450	\$0	\$6,450	\$0
4196	Insurance	04	\$14,055	\$18,120	\$19,751	\$0	\$19,751	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$198,470	\$222,732	\$232,211	\$0	\$232,211	\$0
Public Safety								
4210-4214	Police	04	\$47,607	\$95,858	\$48,044	\$0	\$48,044	\$0
4215-4219	Ambulance	04	\$37,035	\$37,035	\$64,392	\$0	\$64,392	\$0
4220-4229	Fire	04	\$44,461	\$60,360	\$65,721	\$0	\$65,721	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$0	\$1,475	\$975	\$0	\$975	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$129,103	\$194,728	\$179,132	\$0	\$179,132	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$351,030	\$406,930	\$412,417	\$0	\$408,889	\$3,528
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$4,803	\$6,000	\$5,500	\$0	\$5,500	\$0
4319	Other	04	\$2,076	\$47,000	\$47,000	\$0	\$47,000	\$0
Highways and Streets Subtotal			\$357,909	\$459,930	\$464,917	\$0	\$461,389	\$3,528
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$95,062	\$101,810	\$104,853	\$0	\$104,853	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$95,062	\$101,810	\$104,853	\$0	\$104,853	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	04	\$0	\$1,250	\$1,250	\$0	\$1,250	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$5,700	\$5,700	\$5,700	\$0	\$5,700	\$0
	Health Subtotal		\$5,700	\$6,950	\$6,950	\$0	\$6,950	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$1,452	\$5,000	\$5,000	\$0	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$1,452	\$5,000	\$5,000	\$0	\$5,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$13,478	\$15,079	\$17,079	\$0	\$17,079	\$0
4550-4559	Library	04	\$32,590	\$32,590	\$33,791	\$0	\$33,791	\$0
4583	Patriotic Purposes	04	\$240	\$550	\$400	\$0	\$400	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$46,308	\$48,219	\$51,270	\$0	\$51,270	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$0	\$175	\$175	\$0	\$175	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$175	\$175	\$0	\$175	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$500	\$500	\$0	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$500	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	04	\$2,484	\$138,000	\$138,000	\$0	\$138,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$2,484	\$138,000	\$138,000	\$0	\$138,000	\$0
Total Operating Budget Appropriations				\$1,183,008	\$0	\$0	\$1,179,480	\$3,528



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$125,000	\$0	\$125,000	\$0
		<i>Purpose: Purchase 1 1/2 Ton Dump Truck</i>				
4913	To Capital Projects Fund	05	\$20,000	\$0	\$0	\$0
		<i>Purpose: Sidewalk Removal</i>				
4915	To Capital Reserve Fund	06	\$119,500	\$0	\$119,500	\$0
		<i>Purpose: Fund various CR's</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Create a Legal Expense Expendable Trust Fund</i>				
Total Proposed Special Articles			\$269,500	\$0	\$249,500	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	04	\$0	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$17,766	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$0	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$17,654	\$15,000	\$15,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$35,420	\$35,500	\$35,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$477	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	04	\$231,929	\$190,000	\$190,000
3230	Building Permits	04	\$1,793	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	04	\$3,381	\$4,000	\$4,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$237,580	\$196,000	\$196,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$81,204	\$60,000	\$60,000
3353	Highway Block Grant	04	\$50,924	\$50,000	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$4,188	\$2,750	\$2,750
3357	Flood Control Reimbursement	04	\$32,731	\$30,000	\$30,000
3359	Other (Including Railroad Tax)		\$237,121	\$0	\$0
3379	From Other Governments		\$61,641	\$0	\$0
State Sources Subtotal			\$467,809	\$142,750	\$142,750



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	04	\$309	\$3,500	\$3,500
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$309	\$3,500	\$3,500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$3,300	\$0	\$0
3502	Interest on Investments	04	\$604	\$1,000	\$1,000
3503-3509	Other		\$17,069	\$0	\$0
	Miscellaneous Revenues Subtotal		\$20,973	\$1,000	\$1,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	04	\$138,000	\$138,000	\$138,000
3915	From Capital Reserve Funds	10	\$43,293	\$125,000	\$125,000
3916	From Trust and Fiduciary Funds	05	\$0	\$20,000	\$20,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$181,293	\$283,000	\$283,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$5,000	\$5,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$5,000	\$5,000
	Total Estimated Revenues and Credits		\$943,384	\$666,750	\$666,750



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Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$1,183,008	\$1,179,480
Special Warrant Articles	\$269,500	\$249,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,452,508	\$1,428,980
Less Amount of Estimated Revenues & Credits	\$666,750	\$666,750
Estimated Amount of Taxes to be Raised	\$785,758	\$762,230



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,428,980
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$23,002
3. Interest: Long-Term Bonds & Notes	\$14,914
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$37,916
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,391,064
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$139,106
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$1,568,086

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2021	REVENUES	2021
Executive	76,356	Land Use Change Taxes	5,000
Election, Reg & Vital Stats	59,087	Timber Taxes	15,000
Financial Administration	7,570	Interest/Penalties	15,000
Revaluation of Property	14,600	Excavation Activity Tax	500
Legal Expense	4,000	Business Licenses & Permits	3,000
Personnel Admin.	13,120	Town Clerk Fees	180,000
Planning & Zoning	4,515	Other Licenses, Permits, Fees	4,000
General Government Bldgs.	18,914	Building & Driveway Permits	2,000
Cemeteries	6,450	Other Charges	0
Insurance	18,120	Shared Revenue	0
Police	95,858	Meals & Rooms	81,204
Ambulance	37,035	Highway Block Grant	50,000
Fire	60,360	State, Fed Forest Land Reimb.	3,750
Emergency Management	1,475	Flood Control Reimb.	39,000
Highways & Streets	406,930	Other (Including Railroad Tax)	0
Street Lighting	6,000	From Other Governments	0
Reconstruction of Highways	47,000	Income from Depts.	3,000
Solid Waste Disposal	101,810	Sale of Municipal Property	0
Water Services	138,000	Interest on Investments	5,200
Health Admin	1,250	Misc. Revenue	0
Health Agencies, Hosp. & Other	5,700	Other (Ferrin Fund Interest)	0
Welfare Vendor Payments & Othe	5,000	Water (offset)	138,000
Parks & Recreation	15,079	From Capital Reserve Funds	0
Library	32,590	From Trust & Agency Funds	33,361
Patriotic Purposes	550	TOTAL REVENUES	578,015
Other Conservation	175	Voted from Surplus	0
Int. on Tax Anticipation Notes	500	War Service Credits	20,500
Improvements other than bldgs.	0	Actual Overlay	3,831
Machine, Vehicle & Equip.	0	Fund Balance to reduce taxes	115,000
To Capital Reserve Funds	124,500	TOTAL REVENUES & CREDITS	668,684
To Trust & Agency Funds	0		
To Revolving Funds	0		
TOTAL APPROPRIATIONS	1,302,544		
TAX RATE	2021	PROPERTY TAXES ASSESSED	2021
Municipal	6.70	2016A	1,147,801
County	2.65	2016B	1,087,277
School-Local	14.42	TOTAL ASSESSMENT	2,235,078
School-State	1.88		
TOTAL TAX RATE	25.65		

2021 EQUALIZATION RATIO 98.5%

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
December 2021

	Dec 21	Jan - Dec 21
Ordinary Income/Expense		
Income		
3100 · TAXES		
3103 · 21 PROPERTY TAXES	1,056,164.40	2,187,688.64
3104 · 2020 PROPERTY TAX	0.00	116,398.48
3111 · PREPAID TAXES	16,713.00	72,005.69
3112 · REDEEMED LIENS	8,125.17	45,916.81
Total 3100 · TAXES	1,081,002.57	2,422,009.62
3120 · YIELD TAXES	0.00	13,385.58
3170 · MISC RECEIVED	10.00	30.00
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	1,011.85	4,238.25
3193 · COST	261.25	1,594.81
3194 · REDEEMED LN INTEREST	233.00	11,328.87
Total 3190 · INT & COST	1,506.10	17,161.93
3200 · FEES		
3204 · MV FEES	474.00	9,283.00
3205 · MV PERMITS	12,798.00	222,043.94
3206 · TITLE FEES	30.00	602.00
3207 · UCC FILINGS	0.00	330.00
3210 · HUNTING & FISHING LICENSES	0.00	11.00
3220 · OHRV Registrations	16.00	136.00
Total 3200 · FEES	13,318.00	232,405.94
3290 · OTHER FEES		
3292 · DOG FINES	0.00	428.00
3293 · DOG FEES	0.00	1,162.00
3294 · VS FEES	29.00	272.50
3295 · MISC FEES REC'D	243.00	1,546.50
Total 3290 · OTHER FEES	272.00	3,409.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	40.00	498.00
3315 · WOOD WASTE	669.00	7,621.00
3316 · TIRE DISPOSAL FEES	72.00	788.00
3317 · electronic recycling	105.00	655.00
Total TRANSFER STATION	886.00	9,562.00
3320 · BUILDING PERMITS	528.04	2,171.44
3350 · DRIVEWAY PERMITS	0.00	150.00
3520 · PISTOL PERMITS	100.64	171.12
Total 3300 · MISC LIC, PERMITS	1,514.68	12,054.56
3400 · MISC FEES COLLECTED		
3460 · MISC REIMBURSEMENTS	3,858.17	10,149.33
3470 · COPIES	40.00	157.50
Total 3400 · MISC FEES COLLECTED	3,898.17	10,306.83
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	7,881.10	28,180.47
3530 · PLANNING/ZONING BRDS	0.00	238.50
Total 3500 · INCOME FROM DEPTS	7,881.10	28,418.97

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
December 2021

	Dec 21	Jan - Dec 21
3600 · MISC REVENUE		
3610 · SALE OF TOWN PROPERTY	0.00	3,200.00
3615 · METAL RECYCLING	631.05	1,729.53
3617 · Recycling Revenue-Other	601.98	601.98
3630 · GENERAL FUND ACCT INTEREST	61.80	603.91
Total 3600 · MISC REVENUE	1,294.83	6,135.42
3700 · INTERFUND OPERATING INCOME		
3713 · FROM CAP RESERVE	43,293.48	43,293.48
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	2,483.48	2,483.48
Total 3714 · WATER SERVICES	2,483.48	2,483.48
Total 3700 · INTERFUND OPERATING INCOME	45,776.96	45,776.96
3800 · FROM OTHER GOVT		
3826 · STATE OF NH-REIMBURSEMENT	0.00	237,120.80
Total 3800 · FROM OTHER GOVT	0.00	237,120.80
3820 · FROM STATE		
3822 · HIGHWAY BLOCK GRANT	0.00	50,924.05
3823 · ROOMS & MEALS	81,203.79	81,203.79
3824 · ST FED FOREST LAND	0.00	4,187.98
3825 · FLOOD CONTROL REIMB	0.00	32,731.42
3829 · Misc. State Revenue	0.00	58,412.25
Total 3820 · FROM STATE	81,203.79	227,459.49
Total Income	1,237,678.20	3,255,675.10
Gross Profit	1,237,678.20	3,255,675.10
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	586,414.70	2,896,058.63
Total 4000 · DEDUCTIONS TO CK ACCT	586,414.70	2,896,058.63
Total Expense	586,414.70	2,896,058.63
Net Ordinary Income	651,263.50	359,616.47
Other Income/Expense		
Other Income		
4332 · Water Services	0.00	2,731.16
4100 · OTHER INCOME		
4150 · REBATES/OFFICE SUPPLY		
4153 * Reimbursement/legal fees	846.88	846.88
Total 4150 · REBATES/OFFICE SUPPLY	846.88	846.88
Total 4100 · OTHER INCOME	846.88	846.88
4290 · FOREST FIRE RE-IMBURSEMENT	0.00	1,000.00
4312 · 911 STREET SIGNS	0.00	1,345.24

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
December 2021

	Dec 21	Jan - Dec 21
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	0.00	474.00
5002 · \$.50 DOG FEES	0.00	146.50
5003 · VS FEES	66.00	418.00
5004 · HUNTING & FISHING LICENSES.	0.00	383.50
5005 · OHRV REGISTRATIONS	440.00	2,580.00
Total 5000 · STATE OF NH	506.00	4,002.00
Total Other Income	1,352.88	9,925.28
Net Other Income	1,352.88	9,925.28
Net Income	652,616.38	369,541.75



Hill

For reporting year Jan 1, 2021 through Dec 31, 2021.

Trustees

Name	Position	Term Expires
Lisa Seymour	Trustee	3/31/2023
Donald Moyer	Chairperson	3/31/2024
Kathleen Angeley	Trustee	3/31/2022

Ledger Summary

Number of Fund Records	84
Ledger End of Year Balance	\$2,062,870.20

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 18, 2022 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
Archival Preservation		3/31/2010					\$5,762.59
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
Income	BOY Balance	Income	Expended				
	\$261.41	\$1.18	\$0.00				
							EOY Balance
							\$262.59

Fund Name		Date Of Creation					Fund EOY Balance
BH - Abrams		1/1/1963					\$1,276.99
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
Income	BOY Balance	Income	Expended				
	\$1,051.86	\$0.13	\$0.00				
							EOY Balance
							\$1,051.99

Fund Name		Date Of Creation					Fund EOY Balance
BH - Abrams		1/1/1963					\$1,242.48
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
Income	BOY Balance	Income	Expended				
	\$997.43	\$0.05	\$0.00				
							EOY Balance
							\$997.48

Fund Name		Date Of Creation					Fund EOY Balance
BH - Arthur or Minnie Braley		1/1/1968					\$90.69
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
Income	BOY Balance	Income	Expended				
	\$65.68	\$0.01	\$0.00				
							EOY Balance
							\$65.69

Fund Name		Date Of Creation					Fund EOY Balance
BH - Arthur or Minnie Braley		1/1/1968					\$86.29
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50
Income	BOY Balance	Income	Expended				
	\$61.78	\$0.01	\$0.00				
							EOY Balance
							\$61.79



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Bartlett Trust / MJ Morrill		1/1/1953					\$210.20
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$146.44	\$0.01	\$0.00				\$146.45

Fund Name		Date Of Creation					Fund EOY Balance
BH - Bartlett Trust/MJ Morrill		1/1/1953					\$198.69
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$137.41	\$0.03	\$0.00				\$137.44

Fund Name		Date Of Creation					Fund EOY Balance
BH - Edith P. Hayes		1/1/1968					\$98.59
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$47.56	\$0.03	\$0.00				\$47.59

Fund Name		Date Of Creation					Fund EOY Balance
BH - Edith P. Hayes		1/1/1968					\$92.07
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$43.06	\$0.01	\$0.00				\$43.07

Fund Name		Date Of Creation					Fund EOY Balance
BH - Edna G. Rousseau		1/1/1972					\$631.39
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$376.26	\$0.13	\$0.00				\$376.39



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Edna G. Rousseau		1/1/1972					\$593.38
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$348.33	\$0.05	\$0.00				\$348.38

Fund Name		Date Of Creation					Fund EOY Balance
BH - Estate of Belle Trumbull		1/1/1966					\$106.79
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$55.76	\$0.03	\$0.00				\$55.79

Fund Name		Date Of Creation					Fund EOY Balance
BH - Estate of Belle Trumbull		1/1/1966					\$99.94
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$50.93	\$0.01	\$0.00				\$50.94

Fund Name		Date Of Creation					Fund EOY Balance
BH - George W & Denise I. Robie		1/1/2006					\$85.80
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$22.02	\$0.03	\$0.00				\$22.05

Fund Name		Date Of Creation					Fund EOY Balance
BH - George W. & Denise I. Robie		1/1/2006					\$79.13
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$17.87	\$0.01	\$0.00				\$17.88



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Harold Rice		1/1/1977					\$106.21
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$29.67	\$0.04	\$0.00				\$29.71

Fund Name		Date Of Creation					Fund EOY Balance
BH - Harold Rice		1/1/1977					\$98.07
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$24.56	\$0.01	\$0.00				\$24.57

Fund Name		Date Of Creation					Fund EOY Balance
BH - Ida S. New		1/1/1962					\$89.33
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$38.30	\$0.03	\$0.00				\$38.33

Fund Name		Date Of Creation					Fund EOY Balance
BH - Ida S. New		1/1/1962					\$83.17
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$34.16	\$0.01	\$0.00				\$34.17

Fund Name		Date Of Creation					Fund EOY Balance
BH - Joann Watson		1/1/2009					\$77.59
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$13.81	\$0.03	\$0.00				\$13.84



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Joann Watson		1/1/2009					\$71.24
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$9.98	\$0.01	\$0.00				\$9.99

Fund Name		Date Of Creation					Fund EOY Balance
BH - John Lynch		1/1/2006					\$102.98
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$26.44	\$0.04	\$0.00				\$26.48

Fund Name		Date Of Creation					Fund EOY Balance
BH - John Lynch		1/1/2006					\$94.96
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$21.45	\$0.01	\$0.00				\$21.46

Fund Name		Date Of Creation					Fund EOY Balance
BH - John Moses		1/1/2002					\$71.51
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$7.73	\$0.03	\$0.00				\$7.76

Fund Name		Date Of Creation					Fund EOY Balance
BH - John Moses		1/1/2002					\$65.40
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$4.14	\$0.01	\$0.00				\$4.15



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Jonathan R. Rowell		1/1/1897					\$86.59
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$25.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$61.08	\$0.01	\$0.00				\$61.09

Fund Name		Date Of Creation					Fund EOY Balance
BH - Jonathan R. Rowell		1/1/1897					\$81.86
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$57.36	\$0.00	\$0.00				\$57.36

Fund Name		Date Of Creation					Fund EOY Balance
BH - Lillian or Nellie Eastman		1/1/1897					\$95.68
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$44.65	\$0.03	\$0.00				\$44.68

Fund Name		Date Of Creation					Fund EOY Balance
BH - Lillian or Nellie Eastman		1/1/1897					\$89.27
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$40.26	\$0.01	\$0.00				\$40.27

Fund Name		Date Of Creation					Fund EOY Balance
BH - Mame Gray		1/1/1972					\$90.67
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$25.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$65.16	\$0.01	\$0.00				\$65.17



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Mame Gray		1/1/1972					\$85.78
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$61.28	\$0.00	\$0.00				\$61.28

Fund Name		Date Of Creation					Fund EOY Balance
BH - Michael & Kathleen Jeanson		1/1/2008					\$67.69
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$6.43	\$0.01	\$0.00				\$6.44

Fund Name		Date Of Creation					Fund EOY Balance
BH - Michael & Kathleen Jeason		1/1/2008					\$73.89
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$10.11	\$0.03	\$0.00				\$10.14

Fund Name		Date Of Creation					Fund EOY Balance
BH - O. & A. Addison		1/1/1985					\$108.23
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$31.69	\$0.04	\$0.00				\$31.73

Fund Name		Date Of Creation					Fund EOY Balance
BH - O. & A. Addison		1/1/1985					\$100.01
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$26.50	\$0.01	\$0.00				\$26.51



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Philip & Natalie Richardson		1/1/1987					\$100.29
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$49.26	\$0.03	\$0.00				\$49.29

Fund Name		Date Of Creation					Fund EOY Balance
BH - Philip & Natalie Richardson		1/1/1987					\$93.70
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$44.69	\$0.01	\$0.00				\$44.70

Fund Name		Date Of Creation					Fund EOY Balance
BH - Steve & Tricia Rosen		1/1/2006					\$85.80
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$22.02	\$0.03	\$0.00				\$22.05

Fund Name		Date Of Creation					Fund EOY Balance
BH - Steve & Tricia Rosen		1/1/2006					\$79.13
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				EOY Balance
	\$17.87	\$0.01	\$0.00				\$17.88

Fund Name		Date Of Creation					Fund EOY Balance
BH - Wasserman		1/1/2007					\$81.86
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.75
Income	BOY Balance	Income	Expended				EOY Balance
	\$18.08	\$0.03	\$0.00				\$18.11



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
BH - Wasserman		1/1/2007					\$75.35
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25
Income	BOY Balance	Income	Expended				
	\$14.09	\$0.01	\$0.00				\$14.10

Fund Name		Date Of Creation					Fund EOY Balance
Bridge Repair and Replacement		1/1/2003					\$2,768.58
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$38,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,262.00
Income	BOY Balance	Income	Expended				
	\$2,498.62	\$7.96	\$38,000.00				(\$35,493.42)

Fund Name		Date Of Creation					Fund EOY Balance
Building Improvement		1/1/1996					\$36,216.91
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$33,835.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,835.50
Income	BOY Balance	Income	Expended				
	\$2,373.88	\$7.53	\$0.00				\$2,381.41

Fund Name		Date Of Creation					Fund EOY Balance
Bunker Hill		1/1/1989					\$473.38
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413.00
Income	BOY Balance	Income	Expended				
	\$60.34	\$0.04	\$0.00				\$60.38

Fund Name		Date Of Creation					Fund EOY Balance
E.S. Little - CD		1/1/1989					\$2,381.69
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended				
	\$1,854.71	\$26.98	\$0.00				\$1,881.69



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
E.S. Little - Money Market		1/1/1989					\$603.76
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended				
	\$103.71	\$0.05	\$0.00				\$103.76

Fund Name		Date Of Creation					Fund EOY Balance
Emergency Repair/Replacement		1/1/2015					\$11,755.00
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00
Income	BOY Balance	Income	Expended				
	\$769.39	\$3.09	\$3,217.48				(\$2,445.00)

Fund Name		Date Of Creation					Fund EOY Balance
Ferrin Fund		1/1/1987					\$1,267,140.60
Type: Trust		Purpose: Discretionary/Benefit of the Town			How Invested: Common Investment		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,158,926.32	\$0.00	(\$35,936.21)	\$49,981.23	\$0.00	\$16,731.31	\$1,156,240.03
Income	BOY Balance	Income	Expended				
	\$0.00	\$110,900.57	\$0.00				\$110,900.57

Fund Name		Date Of Creation					Fund EOY Balance
Fire Heavy Equipment		1/1/1998					\$126,130.46
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$116,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,124.00
Income	BOY Balance	Income	Expended				
	\$9,980.26	\$26.20	\$0.00				\$10,006.46

Fund Name		Date Of Creation					Fund EOY Balance
G. Kimball - CD		1/1/1975					\$5,426.90
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Income	BOY Balance	Income	Expended				
	\$5,022.70	\$4.20	\$0.00				\$5,026.90



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
Gravel Crushing		1/1/2011					\$14,692.32
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$13,590.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,590.81
Income	BOY Balance	Income	Expended				
	\$1,098.47	\$3.04	\$0.00				
							EOY Balance
							\$1,101.51

Fund Name		Date Of Creation					Fund EOY Balance
H.C Bartlett - Currier Rd		1/1/1989					\$130.68
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Single Investment (Non-Common Fund)	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				
	\$30.67	\$0.01	\$0.00				
							EOY Balance
							\$30.68

Fund Name		Date Of Creation					Fund EOY Balance
H.C Bartlett - Hill Ctr Church		1/1/1989					\$351.28
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Single Investment (Non-Common Fund)	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				
	\$251.25	\$0.03	\$0.00				
							EOY Balance
							\$251.28

Fund Name		Date Of Creation					Fund EOY Balance
Highway Heavy Equipment		3/31/1997					\$106,738.86
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$95,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,326.00
Income	BOY Balance	Income	Expended				
	\$11,390.69	\$22.17	\$0.00				
							EOY Balance
							\$11,412.86

Fund Name		Date Of Creation					Fund EOY Balance
Hill Fundraising		1/1/1998					\$1,003.62
Type: Trust		Purpose: Discretionary/Benefit of the Town				How Invested: Single Investment (Non-Common Fund)	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997.00
Income	BOY Balance	Income	Expended				
	\$6.50	\$0.12	\$0.00				
							EOY Balance
							\$6.62



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
JDBS Enrichment Investment		1/1/2018					\$125,709.71
Type: Trust		Purpose: Educational Purposes			How Invested: Single Investment (Non-Common Fund)		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$118,018.33	\$0.00	(\$8,414.76)	\$13,304.21	\$0.00	\$292.27	\$122,615.51
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$3,094.20	\$0.00	\$3,094.20			

Fund Name		Date Of Creation					Fund EOY Balance
Master Plan		1/1/2000					\$41.63
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$39.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.54
Income	BOY Balance	Income	Expended	EOY Balance			
	\$2.09	\$0.00	\$0.00	\$2.09			

Fund Name		Date Of Creation					Fund EOY Balance
MH - Abbie Follansbee Caswell		1/1/1924					\$76.13
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$26.12	\$0.01	\$0.00	\$26.13			

Fund Name		Date Of Creation					Fund EOY Balance
MH - Benjamin Emmons		1/1/1968					\$145.72
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$45.70	\$0.02	\$0.00	\$45.72			

Fund Name		Date Of Creation					Fund EOY Balance
MH - Dickerson/Ducey		1/1/1953					\$145.72
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$45.70	\$0.02	\$0.00	\$45.72			



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
MH - Hattie M. Page		1/1/1956					\$342.65
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$234.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.52
Income	BOY Balance	Income	Expended				
	\$108.09	\$0.04	\$0.00				
							EOY Balance
							\$108.13

Fund Name		Date Of Creation					Fund EOY Balance
MH - John & Jane Chandler		1/1/2011					\$126.09
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				
	\$1.07	\$0.02	\$0.00				
							EOY Balance
							\$1.09

Fund Name		Date Of Creation					Fund EOY Balance
MH - Sarah Elizabeth Dickerson		1/1/1937					\$72.85
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				
	\$22.84	\$0.01	\$0.00				
							EOY Balance
							\$22.85

Fund Name		Date Of Creation					Fund EOY Balance
Park and Recreation Acquisition, Repair and Replacement		3/12/2020					\$1,000.24
Type: Capital Reserve (RSA 34/35)		Purpose: Parks/Recreation				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Income	BOY Balance	Income	Expended				
	\$0.00	\$0.24	\$0.00				
							EOY Balance
							\$0.24

Fund Name		Date Of Creation					Fund EOY Balance
PH - Alice M. Willard		10/15/1927					\$88.40
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				
	\$38.39	\$0.01	\$0.00				
							EOY Balance
							\$38.40



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
PH - Carrie Martin		12/12/1917					\$79.72
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$29.71	\$0.01	\$0.00				\$29.72

Fund Name		Date Of Creation					Fund EOY Balance
PH - Charles Fox		10/3/1927					\$272.84
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$172.82	\$0.02	\$0.00				\$172.84

Fund Name		Date Of Creation					Fund EOY Balance
PH - E.C. Payne		2/11/1960					\$134.79
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$34.77	\$0.02	\$0.00				\$34.79

Fund Name		Date Of Creation					Fund EOY Balance
PH - Fredrick I.O. Sullivan		7/25/1952					\$106.09
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$56.08	\$0.01	\$0.00				\$56.09

Fund Name		Date Of Creation					Fund EOY Balance
PH - George M. Collins		10/15/1927					\$300.57
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$131.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.30
Income	BOY Balance	Income	Expended				EOY Balance
	\$169.24	\$0.03	\$0.00				\$169.27



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
PH - Nathan Masson		2/20/1912					\$79.72
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				
	\$29.71	\$0.01	\$0.00				
							EOY Balance
							\$29.72

Fund Name		Date Of Creation					Fund EOY Balance
PH - Sarah J. Peaslee		10/20/1930					\$339.58
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				
	\$289.57	\$0.01	\$0.00				
							EOY Balance
							\$289.58

Fund Name		Date Of Creation					Fund EOY Balance
Police Heavy Equipment		1/1/1996					\$21,435.53
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$17,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,516.00
Income	BOY Balance	Income	Expended				
	\$3,915.06	\$4.47	\$0.00				
							EOY Balance
							\$3,919.53

Fund Name		Date Of Creation					Fund EOY Balance
Road Improvements		1/1/2005					\$103,749.63
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$89,503.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,503.10
Income	BOY Balance	Income	Expended				
	\$14,224.98	\$21.55	\$0.00				
							EOY Balance
							\$14,246.53

Fund Name		Date Of Creation					Fund EOY Balance
School Building & Maintenance		3/31/2013					\$32,303.05
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$21,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
Income	BOY Balance	Income	Expended				
	\$1,297.24	\$5.81	\$0.00				
							EOY Balance
							\$1,303.05



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance
School District Playground		1/1/2000					\$1,560.27
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)					How Invested: Public Deposit Investment Pool
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244.00
Income	BOY Balance	Income	Expended				
	\$315.92	\$0.35	\$0.00				
							EOY Balance
							\$316.27

Fund Name		Date Of Creation					Fund EOY Balance
SIDEWALK EXPENDABLE TRUST FUND		3/14/2019					\$24,077.24
Type: Trust		Purpose: Capital Reserve (Other)					How Invested: Public Deposit Investment Pool
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
Income	BOY Balance	Income	Expended				
	\$147.81	\$5.43	\$2,076.00				
							EOY Balance
							(\$1,922.76)

Fund Name		Date Of Creation					Fund EOY Balance
Special Education		3/31/2002					\$77,970.96
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)					How Invested: Public Deposit Investment Pool
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$67,967.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,967.00
Income	BOY Balance	Income	Expended				
	\$4,988.20	\$15.76	\$0.00				
							EOY Balance
							\$5,003.96

Fund Name		Date Of Creation					Fund EOY Balance
Town of Hill		1/1/1989					\$3,493.28
Type: Trust		Purpose: Cemetery Perpetual Care					How Invested: Public Deposit Investment Pool
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00
Income	BOY Balance	Income	Expended				
	\$1,367.57	\$0.71	\$0.00				
							EOY Balance
							\$1,368.28

Fund Name		Date Of Creation					Fund EOY Balance
Town of Hill		1/1/1991					\$5,054.12
Type: Trust		Purpose: Cemetery Trust (Other)					How Invested: Public Deposit Investment Pool
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,328.00
Income	BOY Balance	Income	Expended				
	\$725.06	\$1.06	\$0.00				
							EOY Balance
							\$726.12



New Hampshire
Department of
Revenue Administration

2022
MS-9

Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Town of Hill - Forrest Fire	1/1/1986	\$1,054.08

Type: Trust		Purpose: Police/Fire		How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$473.99	\$0.09	\$0.00	\$474.08			

Fund Name	Date Of Creation	Fund EOY Balance
Transfer Station	3/31/2008	\$21,052.25

Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$19,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,750.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$1,297.87	\$4.38	\$0.00	\$1,302.25			

Fund Name	Date Of Creation	Fund EOY Balance
Tuition Capital Reserve Fund	7/1/2018	\$31,147.67

Type: Capital Reserve (RSA 34/35)		Purpose: Educational Purposes		How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$1,141.21	\$6.46	\$0.00	\$1,147.67			

Fund Name	Date Of Creation	Fund EOY Balance
Wellhead Protection	3/31/2001	\$22,184.35

Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)		How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$20,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,036.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$2,143.75	\$4.60	\$0.00	\$2,148.35			



Hill

For reporting year Jan 1, 2021 through Dec 31, 2021.

Trustees

Name	Position	Term Expires
Lisa Seymour	Trustee	3/31/2023
Donald Moyer	Chairperson	3/31/2024
Kathleen Angeley	Trustee	3/31/2022

Ledger Summary

Number of Fund Records	1
Ledger End of Year Balance	\$7,592.11
Total Brokerage Fees	\$0.00
Total Brokerage Expenses	\$0.00

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 18, 2022 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.



Report of Common Fund Investments

Investment Name		Type				Shares	Total EOY Balance
IFA - Combined Funds		Money Market				0.00	\$7,592.11
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance	
	\$7,279.73	\$0.00	\$0.00	\$0.00	\$0.00	\$7,279.73	
Income	BOY Balance			Income	Expended	EOY Balance	
	\$311.72			\$0.66	\$0.00	\$312.38	
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value	
	\$0.00			\$0.00		\$0.00	

FERRIN FUND

Mr. Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946, the Town received \$28,000 from this bequest. In 1987, the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

- A) That an amount not to exceed 2/3 of the accrued annual earned income of the prior year shall be used for the general town purposes as voted by this article.
- B) That any accrued annual earned income not distributed shall be added to the principal.
- C) That no amount of the principle may be withdrawn unless 2/3 of those voting at an annual Town meeting vote in favor of said withdrawal.
- D) That no provision of this trust shall be changed, unless 2/3 of those voting at an annual Town meeting vote in favor of the change.

Ferrin Fund - 2021 Year End Accrued Annual Earned Income	
UBS Investment Account Total DIV/INT Income =	\$99,009.27
Fidelity/IFA Investment Account Gains =	\$6,876.82
Fidelity/IFA Sweep Account Gains =	\$1.03
Total 2021 Accrued Income =	\$105,887.12
<i>Amount that may be withdrawn from Ferrin Fund at 2/3 of 2021 Accrued Income =</i>	\$70,591.41

Report of the Town Clerk/Tax Collector 2021

I had hoped 2021 would be a return to normalcy but COVID-19 continued to rage on which forced a change with our traditional Town Meeting. The change in date, Town Meeting was delayed, and then drive-thru voting was a frustration for many residents. However, without a space large enough to accommodate a crowd our options were nil. The Town Clerk/Tax Collector Office has been very fortunate not to have to close for any extended periods as many other towns have been forced to do. I thank you all for your patience and understanding as we have had to navigate through this pandemic.

I had also planned to fill the open Deputy Town Clerk/Tax Collector position in 2021 but unfortunately it still remains open. I continue on the search for a Deputy/Assistant Town Clerk/Tax Collector. It is vital that this position be filled. If you think you may be interested and qualified or know someone who is, please reach out. I would be happy to discuss the details of this role.

Did you realize you can register your OHRV and purchase your fishing license at the Town Clerk/Tax Collector Office? The Town Clerk/Tax Collector Office does offer OHRV registrations, hunting and fishing licenses, and boat registrations. Also, our website, www.townofhillnh.org, provides a wealth of information. On-line registration renewals and dog license renewals are available. You can view your property tax bill and make payment. Have you ever wondered how much it will cost to register your new vehicle? You can get an estimate in the E-Reg kiosk! Do you receive an invoice from Hill Water Works? You can also pay your monthly water bill on-line. I send out periodic e-mails filled with news, notices, and events here in our community. If you do not already receive my e-mails and would like to, please feel free to contact me and I will be happy to add you to the list!

We are in the middle of Dog Registration Season! Please be sure to get your dog licensed by April 30th each year. This will avoid the extra expense and inconvenience of receiving a civil forfeiture and late registration fees. It is not the desire of this office to have to charge these fees. I try to make every effort to help dog owners avoid these fees by asking when you are in the office, sending reminder letters, and making phone calls to those that we have valid telephone numbers.

Town Clerk/Tax Collector Office collection statistics:

Tax Collection	\$2,419,385
The collection rate of 2021 taxes received =96% (Tax bills were due on 12/30/2021)	
Town Clerk fees & Motor Vehicle	\$232,436
Water Dept Collection	\$106,194
State Fees (MV & Other)	<u>\$86,523</u>
Total funds collected & processed Through the Town Clerk/Tax Collector Office in 2021	\$2,844,538

I feel blessed and grateful to serve as your Town Clerk/Tax Collector. I look forward to seeing you all in the office in 2022!

Respectfully Submitted,


Shelly J. Henry
Certified Tax Collector/Town Clerk

TOWN OF HILL TC/TX
TOWN CLERK REVENUE REPORT
January through December 2021

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>	<u>\$ Change</u>
Income			
3170 · MISC RECEIVED	30.00	30.00	0.00
3200 · PERMIT FEES			
3201 · COPIES	0.00	0.00	0.00
3204 · MV & BOAT FEES	8,793.00	8,291.00	502.00
3205 · MV PERMITS	220,988.94	201,821.00	19,167.94
3206 · TITLE FEES	2,147.00	500.00	1,647.00
3207 · UCC FILINGS	330.00	465.00	-135.00
3210 · HUNTING & FISHING LICENSES	11.00	14.00	-3.00
3220 · OHRV REGISTRATIONS	136.00	102.00	34.00
Total 3200 · PERMIT FEES	232,435.94	211,223.00	21,212.94
3290 · OTHER FEES			
3292 · DOG FINES	439.00	81.00	358.00
3293 · DOG FEES	1,171.50	1,167.00	4.50
3294 · VS FEES	252.00	356.00	-104.00
3295 · MISC RECEIVED	1,546.50	2,662.80	-1,116.30
3297 · FROM WATER WORKS	3,250.00	3,250.00	0.00
Total 3290 · OTHER FEES	6,659.00	7,516.80	-857.80
Total Income	239,124.94	218,769.80	20,355.14

10 YR CHANGE IN WORK FLOW

DOGS REGISTERED		MV REGISTRATIONS	
<u>Year</u>	<u>#Processed</u>	<u>Year</u>	<u>#Processed</u>
2011	332	2011	1,586
2012	344	2012	1,498
2013	330	2013	1,593
2014	301	2014	1,560
2015	307	2015	1,606
2016	324	2016	1,483
2017	329	2017	1,591
2018	340	2018	1,634
2019	338	2019	1,752
2020	307	2020	1,792
2021	320	2021	1,899



Tax Collector's Report

For the period beginning 01/01/2021 and ending 12/31/2021

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: HILL County: MERRIMACK Report Year: 2021

PREPARER'S INFORMATION

First Name Last Name
SHELLY J HENRY

Street No. Street Name Phone Number
30 CRESCENT STREET - SUITE #2 (603) 934-3951

Email (optional)
HILLTWNCLK@COMCAST.NET



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018
Property Taxes	3110		\$166,452.08		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$315.91		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$9,273.94)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$2,419,385.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$13,385.58		
Excavation Tax	3187			
Other Taxes	3189		\$2,572.83	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110	\$8,514.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,695.33	\$6,539.89		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,433,705.97	\$175,880.71	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

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Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$2,259,683.33	\$116,398.48		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$13,385.58			
Interest (Include Lien Conversion)	\$1,660.33	\$4,957.89		
Penalties	\$35.00	\$1,582.00		
Excavation Tax				
Other Taxes		\$1,823.60		
Conversion to Lien (Principal Only)		\$51,118.74		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$1,039.00			



New Hampshire
Department of
Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$171,881.55			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$13,978.82)			
Other Tax or Charges Credit Balance				
Total Credits	\$2,433,705.97	\$175,880.71	\$0.00	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$157,902.73
Total Unredeemed Liens (Account #1110 - All Years)	\$83,705.67



New Hampshire
Department of
Revenue Administration

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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$31,436.15	\$55,656.68
Liens Executed During Fiscal Year		\$54,459.40		
Interest & Costs Collected (After Lien Execution)		\$740.39	\$3,633.32	\$8,367.16
Total Debits	\$0.00	\$55,199.79	\$35,069.47	\$64,023.84

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$11,674.03	\$9,469.06	\$22,487.62
Interest & Costs Collected (After Lien Execution) #3190		\$740.39	\$3,633.32	\$8,367.16
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$2,215.29	\$2,192.99	\$9,807.57
Unredeemed Liens Balance - End of Year #1110		\$40,570.08	\$19,774.10	\$23,361.49
Total Credits	\$0.00	\$55,199.79	\$35,069.47	\$64,023.84

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$157,902.73
Total Unredeemed Liens (Account #1110 - All Years)	\$83,705.67



New Hampshire
Department of
Revenue Administration

MS-61

HILL (215)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Shelly

Henry

Jan 4, 2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Shelly Henry, Tax Collector

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2021**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Ly, Lucien Iszac	3/28/2021	Concord, NH	Ly, Thomason	Ly, Lynzey
Bowler, Lily Ann	7/5/2021	Plymouth, NH	Bowler, Brian	Morrison, Amanda
Anderson, Emery Mae	7/9/2021	Concord, NH	Anderson, Shawn	Margiotti, Victoria
Guyotte, Charlotte Grace	10/16/2021	Concord, NH	Guyotte, Steven	Symonds, Abigail

**RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2021**

<u>PERSON A NAME</u>	<u>PERSON A RESIDENCE</u>	<u>PERSON B NAME</u>	<u>PERSON B RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Hewitt, Lily R	Hill, NH	Flanders, Xavier C	Bristol, NH	8/22/2021
Fuoco, Melissa R	Hill, NH	Hutchinson, Richard G	Hill, NH	9/25/2021
Dionne, Michael T	Hill, NH	Gallagher, Castle R	Hill, NH	10/10/2021
Hargreaves, Mark P	Hill, NH	St Louis, Jennifer	Hill, NH	12/31/2021

Respectfully Submitted, Shelly J. Henry

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2021**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>	<u>Military</u>
Cantara, Virginia L	1/19/2021	Concord, NH	Libby, Norman	Prescott, Marion	N
Carhart Jr, John Leonard	02/20/2021	Laconia, NH	Carhart Sr, John	Broome, Clairra	Y
Page, Joseph A	4/30/2021	Hill, NH	Page, Armand	Page, Margaret	U
Davis, Dorothy Kay	5/30/2021	Hill, NH	Gilbert, Wilkin	Raney, Goldeana	N
Osmer, Betty Lou	6/19/2021	Boscawen, NH	Perdue, Edward	Perkins, Helen	N
Pescinski, Frank J	07/4/2021	Hill, NH	Pescinski, Joseph	Mercier, Emmerina	Y
Marsh, Randy Earl	10/17/2021	Laconia, NH	Marsh, Raymond	Jones, Emily	N
Krauz, Robert Steven	10/18/2021	Hill, NH	Krauz, Stanley	Dorval, Lorraine	N
Ashby, Scott E	11/25/2021	Hill, NH	Ashby, Edwin	Robinson, Marilyn	N
Milinzazo, Guy Vincent	11/28/2021	Concord, NH	Milinzazo, Louis	Shea, Phyllis	N
Holt, Lorraine Doris	12/23/2021	Lebanon, NH	Judd, Wallace	Ainsworth, Mary	N
Deboyes, Joanne L	12/28/2021	Franklin, NH	Vanbibber, Malcolm	Anderson, Esther	N

Respectfully Submitted, Shelly J. Henry

Hill Water Works Annual Report

The Hill Water Department would like to put a different flow on this year. We want to thank the water users in the Hill Water Department.

We the Hill Water Commissioners want to thank you for your patience and understanding. The water system did have water main breaks and large repairs completed over the last year. For you folks who were without water as these repairs were under way. Thank you for your understanding.

Thanks to Danny and his devoted crew at SKR construction. Danny and his crew have done challenging work in the worst weather conditions. They repaired the breaks from the ditch line to refinishing the main surface. They are very dedicated to all of us. No matter the time or day Danny and his crew respond with the greatest admiration for serving our town. So, when you see them shout out Thank You!

It would not be right if we did not take the time to thank Shelly Henry the town clerk for all the help and guidance that she has given us. Shelly manages our water bills and maintains the checks and balances on all the users' accounts. Along with putting the warrants together to pay the department bills. Shelly has been a blessing to us all, helping us in this learning curve over the last year.

Why so many thanks? Well during the last year the water department has been under new team management with Dave Hemeon, Marc Coffin, and our newest Commissioner Tony Cartier. All three of us live in the village and understand the importance of keeping the water on. This coming year there will be changes happening. First with a water department office. We will be hiring a secretary and start searching for grants and ways to keep up improving the water system. Meter reading will happen quarterly instead of monthly. Allowing for a monthly user fee and a quarterly billing for water use. We look forward to serving the users of the water system over this next year.

Thank You,

Dave Hemeon, Marc Coffin, Tony Cartier.

Water Commissioners

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2nd well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	54,993.05	47,972.69	5,456.10	1,564.26	6,315.80	

Statement of Bonded Debt

2012 NH Municipal Bond Bank Refunding of United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

\$415,600, 25 years with Semi-Annual payments. Interest payments listed are net amounts after NHMBB 2019 Series C and 2020 Series D Refunding.

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2021	323,000	6,000	5.00%	7,651.25	13,651.25
8/15/2021	317,000	7,000	4.00%	7,501.25	14,501.25
2/15/2022	310,000	6,000	5.00%	7,361.25	13,361.25
8/15/2022	304,000	7,000	4.00%	7,211.25	14,211.25
2/15/2023	297,000	6,000	5.00%	6,526.25	12,526.25
8/15/2023	291,000	8,000	5.00%	6,376.25	14,376.25
2/15/2024	283,000	8,000	5.00%	6,176.25	14,176.25
8/15/2024	275,000	7,000	5.00%	5,976.25	12,976.25
2/15/2025	268,000	8,000	5.00%	5,825.25	13,825.25
8/15/2025	260,000	8,000	5.00%	5,625.25	13,625.25
2/15/2026	252,000	8,000	5.00%	5,425.25	13,425.25
8/15/2026	244,000	8,000	5.00%	5,225.25	13,225.25
2/15/2027	236,000	8,000	3.00%	5,001.25	13,001.25
8/15/2027	228,000	9,000	3.00%	4,881.25	13,881.25
2/15/2028	219,000	9,000	5.00%	4,705.25	13,705.25
8/15/2028	210,000	9,000	5.00%	4,480.25	13,480.25
2/15/2029	201,000	10,000	5.00%	4,190.25	14,190.25
8/15/2029	191,000	9,000	5.00%	4,005.25	13,005.25

Statement of Bonded Debt (continued)

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2030	182,000	9,000	5.00%	3,780.25	12,780.25
8/15/2030	173,000	10,000	5.00%	3,490.25	13,490.25
2/15/2031	163,000	10,000	5.00%	3,240.25	13,240.25
8/15/2031	153,000	10,000	5.00%	2,990.25	12,990.25
2/15/2032	143,000	10,000	3.25%	2,130.25	12,130.25
8/15/2032	133,000	11,000	3.25%	2,686.75	13,686.75
2/15/2033	122,000	11,000	5.00%	2,334.00	13,334.00
8/15/2033	111,000	11,000	5.00%	2,059.00	13,059.00
2/15/2034	100,000	11,000	5.00%	1,719.00	12,719.00
8/15/2034	89,000	12,000	5.00%	1,444.00	13,444.00
2/15/2035	77,000	12,000	5.00%	1,144.00	13,144.00
8/15/2035	65,000	12,000	5.00%	779.00	12,779.00
2/15/2036	53,000	13,000	5.00%	479.00	13,479.00
8/15/2036	40,000	13,000	5.00%	89.00	13,089.00
2/15/2037	27,000	14,000	5.00%	0.00	14,000.00
8/15/2037	13,000	13,000	5.00%	157.00	13,157.00
TOTAL REMAINING		\$323,000		\$132,666.50	\$455,666.50

3:44 PM
02/17/22
Accrual Basis

HILL WATER WORKS (TX)

Balance Sheet

As of December 31, 2021

	Dec 31, 21
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking	101,873.60
1101 · Emergency Repair Fund	25,708.64
Total Checking/Savings	127,582.24
Accounts Receivable	
1200 · Accounts Receivable	17,289.36
Total Accounts Receivable	17,289.36
Total Current Assets	144,871.60
TOTAL ASSETS	144,871.60
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2006 State Revolving Loan	
Int/Fee Payable to State(2006)	4,583.91
State Rev Loan Prin(2006)	42,783.62
Total 2006 State Revolving Loan	47,367.53
2012 NHMBB Loan	
Int/Fee Payable (2012)	110,152.75
Loan Prin Payable (2012)	304,000.00
Total 2012 NHMBB Loan	414,152.75
Total Long Term Liabilities	461,520.28
Total Liabilities	461,520.28
Equity	
3000 · Opening Bal Equity	-606,782.59
3900 · Retained Earnings	243,951.61
Net Income	46,182.30
Total Equity	-316,648.68
TOTAL LIABILITIES & EQUITY	144,871.60

HILL WATER WORKS (TX)

Profit & Loss

January through December 2021

	<u>Jan - Dec 21</u>
Ordinary Income/Expense	
Income	
4000 · Interest on Bank Accounts	52.01
4010 · Fees	
4011 · INTEREST INCOME	447.82
4015 · MISC FEES	35.00
4050 · Water Service Fees (Usage)	105,711.31
Total 4010 · Fees	<u>106,194.13</u>
Total Income	<u>106,246.14</u>
Gross Profit	106,246.14
Expense	
LOAN & BOND PAYMENTS	
2006 STATE REVOLVING LOAN	12,362.33
2012 NH BOND BANK PAYMENTS	<u>41,513.75</u>
	53,876.08
MISC EXPENSES	
MISC EXPENSES	
BANK FEES & ADJS	30.00
MISC EXPENSE	57.88
Professional Fees	420.00
Total MISC EXPENSES	<u>507.88</u>
OFFICE SUPPLIES	
BILLING SOFTWARE EXP & SUPPORT	1,246.00
POSTAGE/ENVELOPES	993.40
SUPPLIES	115.96
Total OFFICE SUPPLIES	<u>2,355.36</u>
SUB-CONTRACTED SERVICES	
MISC CONTRACTORS	88.50
PUMP SYSTEMS	
Breaks & low pressure calls	102.00
CCR Reporting	150.00
Lab Fees	212.17
Pump House equipment	39.90
Pump House Monitoring	4,400.00

HILL WATER WORKS (TX)
Profit & Loss
January through December 2021

	<u>Jan - Dec 21</u>
Pump Systems Misc Expense	206.98
Water treatments	
Caustic Soda	3,606.20
Chlorine	208.80
Testing Chemicals	847.00
Water treatments - Other	399.95
Total Water treatments	<u>5,061.95</u>
 Total PUMP SYSTEMS	 10,173.00
 SKR Site Services	 29,348.53
TAX COLLECTOR	
Billing Service	3,250.00
Total TAX COLLECTOR	<u>3,250.00</u>
 Total SUB-CONTRACTED SERVICES	 42,860.03
 SYSTEM IMPROVEMENTS	
MISC SYSTEM UPGRADES	5,355.22
Total SYSTEM IMPROVEMENTS	<u>5,355.22</u>
 UTILITIES	
Electric	4,875.85
Telephone	564.79
Total UTILITIES	<u>5,440.64</u>
 WAGES	
COMMISSIONER WAGES	2,500.00
METER READING	700.00
TAX ON WAGES	299.41
TREASURER WAGES	714.00
Total WAGES	<u>4,213.41</u>
 WATER TESTING	
NHDES	1,973.00
Total WATER TESTING	<u>1,973.00</u>
 Total Expense	 <u>116,581.62</u>
 Net Ordinary Income	 -10,335.48

TREASURER HILL WATER WORKS
Balance Sheet
As of December 31, 2021

	<u>Dec 31, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	101,688.37
Emergency Repair Fund	25,708.64
Total Checking/Savings	<u>127,397.01</u>
Total Current Assets	<u>127,397.01</u>
TOTAL ASSETS	<u>127,397.01</u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2008 -State Revolving Loan	-14,151.25
2012 NH Muni Bond Bank loan	-26,537.50
Total Long Term Liabilities	<u>-40,688.75</u>
Total Liabilities	-40,688.75
Equity	
Opening Bal Equity	-32,740.88
Retained Earnings	211,212.12
Net Income	<u>-10,385.48</u>
Total Equity	<u>168,085.76</u>
TOTAL LIABILITIES & EQUITY	<u>127,397.01</u>

2021 HILL PUBLIC LIBRARY REPORT

LIBRARY STATISTICS:

- 2,217 Patron Visits
- 120 (*108 Adults*) Computer Users
- 2,008 Materials in Circulation
- 652 Downloads via NHDB Consortium
- 325 Interlibrary Loans (*131 Requests for HPL Patrons/194 Loans to other NH Libraries*)
- 811 Resident Cardholders

COLLECTIONS:

- 12,785 Total Volumes (*Print Materials*)
- 2 Print Serial Subscriptions
- 37,232 E-Books (*via NHDB*)
- 33,035 Audio Books (*via NHDB*)
- Electronic Magazines- Courtesy of the vendor, New Hampshire Downloadable Books has a free collection of more than 3,000 digital magazines.
- 20 Licensed Databases (*NHSL provides access.*)
- Library Museum Passes- *NH State Parks; Squam Lakes Natural Science Center*
- Newspapers- *Newfound Landing*

LIBRARY PROGRAMMING:

- Dewey's Coffee Café- "Open" every Tuesday, 10 AM-Noon
- Book Club- Meetings were held on the fourth Wednesday of the month at 10:30 AM.
- Children's Hour- Held every Thursday at 11 AM
- Summer Program- "Tails & Tales" featured animal themed activities and programming. Attendees met weekly on Wednesdays to prepare an entry for the Old Home Day Parade.
- Curbside Pick-up Service
- Book Delivery Service- Available to elderly/handicapped residents; Please call to schedule delivery.

FRIENDS OF HILL PUBLIC LIBRARY:

Several of the organization's contributions to the library this year included:

- Sponsorship of the library's museum passes
- Caroline B. Robie Book of the Month/Junior Library Guild Subscription
- 29th Annual Baby Book Dedication program featuring live music with Steve Blunt & Marty Kelley
- The "Friends" contributed to the Old Home Day event through sponsorship of a bounce house as well as running a carnival-themed booth throughout the day.
- Hosted a holiday ornament "Take & Make" event with Santa. *Thanks so much, Tony Cartier!*

Thank you to all who have supported the Friends of Hill Public Library's fundraising efforts this year.

We were pleased to announce the award of a 2021-22 Children's Literacy Foundation (CLiF) Rural Libraries Grant. The grant allowed us to select \$2,500 worth of new books for the library's juvenile collection. The grant program as well provided book giveaways for the students of JD Blake and two author presentations. Students were excited to meet NH author/illustrator Marty Kelley this past fall.

Respectfully Submitted,

Lynn Christopher, Director

Board of Trustees:

Francis Marsh, Chair/Treasurer

Dawn Reynolds, Secretary

2021 Hill Public Library Financial Report

FSB EASY CHECKING

BALANCE: 12 /31/2020		\$11,172.84
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INCOME 2021

DEPOSITS AND TRANSFERS FROM SAVINGS/CD	\$32,590.00	\$32,590.00
		\$43,762.84

EXPENDITURES: 2021

LIBRARIAN WAGES	\$28,180.47
POSTAGE AND SUPPLIES	\$389.53
TELEPHONE	\$518.98
NEW BOOKS/MATERIALS	\$2,204.92
DUES/FEES	\$1,236.20
COMPUTER MAINTENANCE/WEBSITE	\$504.97
SUMMER Reading/MISC PROGRAMS	\$767.12
EQUIPMENT MAINT/FURNISHINGS	\$389.98

EXPENDITURES TOTAL		(\$34,192.17)
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ENDING BALANCE 12/31 2021		\$9,570.67
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FSB STATEMENT SAVINGS ADVANTAGE

BALANCE 12/31/2020		\$6,853.09
DEPOSIT	\$375.00	
INTEREST	\$2.14	\$377.14

ENDING BALANCE 12/31/2021		\$7,230.23
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FSB STATEMENT SAVINGS ADVANTAGE - COPIER

BALANCE 12/31/2020		\$300.17
DEPOSITS	\$15.36	\$15.36

ENDING BALANCE 12/31/2021		\$315.53
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FSB TERM CD

BALANCE 12/31/2020		\$4,025.54
INTEREST	\$6.34	\$6.34

ENDING BALANCE 12/31/2021		\$4,031.88
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FSB STATEMENT SAVINGS ADVANTAGE

(HILL FAMILY TRUST)

BALANCE 12/31/2020		0.00
DEPOSIT	\$2,000.00	
INTEREST	\$0.05	\$2,000.05

ENDING BALANCE 12/31/2021		\$2,000.05
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Hill Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
RODNEY WOOD (R. B. WOOD & ASSOCIATES, LLC)

Municipal Officials		
Name	Position	Signature
Tom Seymour	selectman	
Robert Dupuis Christopher Gronski	selectman	
Shaun Bresnahan	selectman	

Preparer		
Name	Phone	Email
RODNEY WOOD	207-651-4768	RODNEYBWOOD@YAHOO.COM

Preparer's Signature



New Hampshire
Department of
Revenue Administration

**2021
MS-1**

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,548.23	\$833,997	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,677.04	\$24,242,900	
1G	Commercial/Industrial Land	19.25	\$260,500	
1H	Total of Taxable Land	13,244.52	\$25,337,397	
1I	Tax Exempt and Non-Taxable Land	3,904.84	\$7,047,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$62,529,082	
2B	Manufactured Housing RSA 674:31	0	\$2,242,500	
2C	Commercial/Industrial	0	\$961,000	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$65,732,582	
2G	Tax Exempt and Non-Taxable Buildings	0	\$3,544,318	
Utilities & Timber			Valuation	
3A	Utilities		\$4,448,300	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$95,518,279	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$95,518,279	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$1,500	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	2	\$70,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$1,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$70,000
21A	Net Valuation			\$95,448,279
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$95,448,279
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$95,448,279
22	Less Utilities			\$4,448,300
23A	Net Valuation without Utilities			\$90,999,979
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$90,999,979



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Utility Value Appraiser

R.B. WOOD & ASSOCIATES, LLC

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$0	\$0	\$1,552,700	\$1,552,700
NEW ENGLAND POWER COMPANY	\$0	\$29,900	\$319,300	\$0	\$349,200
NEW HAMPSHIRE ELECTRIC COOP	\$1,732,700	\$0	\$0	\$0	\$1,732,700
PSNH DBA EVERSOURCE ENERGY	\$191,083	\$0	\$0	\$622,617	\$813,700
	\$1,923,783	\$29,900	\$319,300	\$2,175,317	\$4,448,300



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$300	48	\$14,400
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$300	18	\$5,400
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		67	\$20,500

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	0	\$20,000	\$0	\$0
75-79	1	\$30,000	\$30,000	\$30,000
80+	1	\$40,000	\$40,000	\$40,000
	2		\$70,000	\$70,000

Income Limits	
Single	\$18,400
Married	\$26,000

Asset Limits	
Single	\$35,000
Married	\$35,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	460.78	\$142,064
Forest Land	7,459.41	\$594,284
Forest Land with Documented Stewardship	2,359.31	\$92,532
Unproductive Land	63.80	\$1,293
Wet Land	204.93	\$3,824
	10,548.23	\$833,997

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,529.38
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	169
Total Number of Parcels in Current Use	Parcels:	242

Land Use Change Tax

Gross Monies Received for Calendar Year		\$2,950
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$2,950

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$40,500.00	2,910.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) Amount

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) Amount

This municipality has no additional sources of PILTs.

Notes

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Selectmen's 2021 Report

The COVID pandemic continued to effect the way town business was conducting for the first half of the year. This included the first and hopefully only time that our Annual Town Meeting was handled via ZOOM and a convoluted process that was setup by the State. We successfully navigated the process but understandably most were not happy with the process. We are all looking forward to a traditional Town Meeting being held in March. By June business had resumed to normal inside the town offices.

The Board of Selectmen promoted Lieutenant Jamie Moulton to the position of Fire Chief as recommended by the Hill Fire Department. Jamie has over thirty (30) years of experience, serving as an officer with the Hill and Bristol departments. He holds multiple certifications including HazMat, Water, and Advanced EMT. In June, Fire Chief Moulton was also appointed as Hill's Fire Warden and our representative on the Lakes Region Mutual Aid Board of Directors.

Natali Mills was hired as the town's Health Officer. Newly promoted Fire Chief Moulton agreed to serve as Deputy Health Officer starting in July.

The Hill Police Department saw the abrupt resignation of Chief Tim Stevens in June. Corporal Williamson agreed to assist in the department operations until year's end or until such time as a replacement is found. Officer Gordon Dagnall continued patrols and Officer Jim Ward remained on staff, though on medical leave. Bristol offered to answer calls, but not patrol the proposed cost was twice our current PD budget. This would provide Bristol with another full-time officer and a new cruiser. Merrimack County Sheriff's Department said they could cover some calls but were not staffed to guarantee a response. We sought an Administrator to assist in developing options and what each option would entail and to sort out the current state of the Hill PD.

The Board of Selectmen also accepted the resignation of long-time Planning Board Chair, Bob Helmers effective October 15th. The Board thanked Bob for his 20 years of service to the town in both the Planning & Zoning Boards.

In February, State inspection of the town office building boiler estimated the system has approximately five (5) years left before it will need replacement.

A public hearing took place regarding the status of the town's sidewalks. As an outcome of the hearing, sidewalk removal took place on the northern section of Mountain View Drive.

The bridge on Shop Road was deemed unsafe and was closed to through traffic. Signage has been placed on each side so the public is aware. We will have to investigate options and costs for replacing this bridge.

We continue to have boards and committees struggling due to inadequate staffing. We encourage everyone to consider lending a hand. Please consider joining! Appointments can be made after elections have come and gone. You may find the level of commitment is not as much as you think.

Lastly, we want to thank the residents of Hill for their support, patience, and understanding during a very trying 2021. We also want to thank all of the town's department heads, employees, elected officials, and volunteers for their efforts and expertise.

Tom Seymour
Selectman, Chair

A black ink signature of Tom Seymour, consisting of a stylized 'T' followed by a horizontal line.

Shaun Bresnahan
Selectman

A black ink signature of Shaun Bresnahan, featuring a stylized 'S' followed by a horizontal line.

Christopher Gronski
Selectman

A blue ink signature of Christopher Gronski, featuring a stylized 'C' followed by a horizontal line.



Hill Fire Department

Physical: 18 Commerce St.

Mailing: 30 Crescent St. Suite 5

Hill, NH 03243

Phone: (603) 934-5350

Fax: (603) 934-5350

Chiefs Phone: (603) 530- 2027

Email: hillfirechief@townofhillnh.org

Year 2020 = 115 calls

Year 2021 = 140 calls

80 Medical aid
3 Motor Vehicle Accidents
4 Structure fires
8 Outside fires
11 Alarm activations
2 Mutual Aid
13 Tree vs. wires, roads, and lightning strikes
4 Assaults
4 Gas leaks & CO detector issues
11 Service calls

The uptick in call volume has taken a toll on our older equipment. This has shown how important it is to replace worn, broken and outdated items. We will be putting more emphasis on training. Not only is it important to train as a team, but also take advantage of new training techniques. We are working with computer programs to input our data into a state/ national system. These data banks allow us to take advantage of government grants, save taxpayer dollars and allow us to purchase new equipment.

Training and meeting nights have been moved to Monday nights. When we are involved in community events, we also use this as an opportunity to train. I can not begin to quantify the hours the entire team has spent volunteering to clean, paint and organize the fire department.

Hill Fire Department currently has 10 dedicated individuals with varied skills and certificates. The Hill Fire Department looks forward to welcoming more members from

our community to our team. Please feel free to contact any member of the Hill Fire Department if you are interested in joining us. If Fire/EMS does not interest you, but you want to get involved, we have an association being established and are currently meeting bi-monthly. We are always looking for volunteers with ideas and resources to assist with our calls, community care, fundraising, etc.

As the pandemic continues in 2022, we must still move forward and adapt to the constant changes and challenges. We will increase our knowledge, train hard and do our jobs as best we can. There have been many changes this year and will be many more that we will overcome together. We will do everything we can to protect you and ourselves when responding to calls.

Thank you for supporting your local fire department! We look forward to another great year!

A handwritten signature in blue ink that reads "Jamie Moulton". The signature is fluid and cursive, with a large loop at the end of the last name.

Chief Jamie Moulton
Hill Fire Department

Cemetery Trustee Report

This year Trustees contracted with JL Landscaping to clean and mow the Bunker Hill, Ferrin, Hill Center and Dickerson Cemeteries. Cemeteries were cleaned and mowed by contract. Cemeteries were cleaned prior to the Memorial Day Holiday. During the summer and fall, regular mowing was performed. JL Landscaping, located in Hill, did a good job.

Prior to Memorial Day, 103 American Flags were placed on the graves of all veterans. The Thompson-Hillard, Sergeant and Sawyer Cemeteries were cleared of overgrown brush and downed tree limbs by trustees.

3 Gravestones were repaired on the left side of Bunker Hill Cemetery by trustees.1

Gravestone base was installed along with gravestone by trustees.

Removal of fallen tree at Hill Center Cemetery. Luckily no damage to any gravestones. Removed by town Highway Department and trustees.

Remove fallen tree at left rear at Bunker Hill Cemetery by trustees.

Cut down dead Maple Tree in the center of Bunker Hill Cemetery by trustees.

A flagpole was installed at Bunker Hill Cemetery, by Joseph Sullivan, as part of his Eagle Scout Project.

Generous donation by a Hill Resident was received, for paint supplies to repaint the Bunker Hill Cemetery fence. Fence is in desperate need of scraping, washing and repainting. Still trying to locate a painter willing to do this.

This year we will continue to repair broken gravestones as needed.

This year we hope to contract again with JL Landscaping for Ferrin, Hill Center, Bunker Hill and Dickerson cemeteries for mowing and clean up.

If anyone notices an issue with any of the town cemeteries, please contact one of the Trustees, and we will address the problem.

Trustees:

Lisa Seymour 2023
Shaun Bresnahan 2022
Stephen Rosen 2024

Town of Hill Cemeteries

Bunker Hill – Bunker Hill Road
Ferrin – Currier Road
Hill Center – Murray Hill Road
Dickerson – Murray Hill Road
Wells – Currier Road
Tucker – King Road
Thompson-Hillard – Range Road
Sergeant – Tioga Road
Sawyer – Hillard Road
Sergeant-Rano – Cider Brown Road

Parks and Recreation Committee

2022 Report

In 2021, the committee focused on adding to the beautification of the pond by planting a bunch of trees, shrubs and perennials which we hope to be able to enjoy for years to come. We also put-up lights to leave on at the gazebo for events throughout the year. We also did some work at the Maurice P. Wheeler Memorial Park, we brought up the grade of the playground equipment and we also worked on the ballfield to improve it for more use in the Springtime. We removed a piece of equipment which is no longer being used and now we have a spot for something else to go if we ever need to add something.

Even with Covid still going strong we managed to hold some annual events and help with Old Home Day. From all the feedback we received it seems like everyone who came really enjoyed themselves. Thank you to everyone who helped and also to all the volunteers and committee members who all chipped in to make it such a success.

- In April the pond was stocked with approximately 100 fish like we do each year. Since we could not do our derby we set up a station down in the gazebo for people to measure their own fish and a box to leave their tags in. It seemed like people were fishing and having a good time. We hope to be able to do our derby again soon in person.
- In July we were able to help with Old Home Day along with the Friend of the Library, Hill Historical society, Hill Fire Department, Jennie D Blake School. And we had so much fun planning all the events and seeing everyone enjoying themselves.
- On December 4th, the annual tree lighting took place.

We would like to thank all of our many sponsors, volunteers, and participants who help to make all of these things possible year after year. We look forward to continuing our partnerships with the different organizations and individuals who make Hill Parks and Recreation such a great and fun committee.

We are planning to continue with some projects coming into 2022. Beautifying the areas, we can and we are open to any ideas anyone may have. Please come to a meeting and talk to us, we would love some new members to offer feedback on the many things we wish to do in the future.

The Bristol Recreation Advisory Council and Staff want to express their sincere gratitude for the support we received throughout 2020-21.

Sadly, we lost two of our biggest TTCC cheerleaders this year - Melva Day and Bebe Wood. These two dynamic ladies helped to make our TTCC programs and activities successful and could always be counted on to help wherever needed. They are truly missed!

It has been another rewarding year here at the TTCC. Although challenges still exist we have been able to continue to modify programs and events and hold onto our cherished traditions such as Santa's Village, Apple Festival & our Lobster & Chicken Supper!

Our Advisory Council has been hard at work updating our bylaws, personnel policy and strategic planning. We have welcomed new members to the Board and they bring enthusiasm, new ideas and a wealth of knowledge to keep our Staff & Board working as a strong team!

We have continued our Every Child is Ours Program that delivers weekly food bags to students in the Newfound District that may be food challenged on weekends. At this time in 2020 we had just started with the collaboration of the Bristol Police Department. By the end of that school year we had provided 3,462 bags to our students filled with 10 meal items. We have volunteer High School students and staff filling the bags weekly for TTCC staff to deliver to the schools on Fridays.

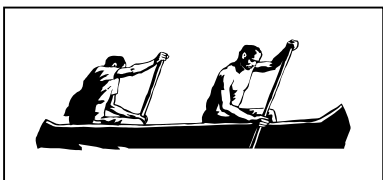
Our Teen Council continues to shine by volunteering for all events and fundraising for building projects and ways to help in the community. Members recently attended a conference sponsored by CADY (Communities for Alcohol & Drug Free Youth) so that they can be informed about the issues in their school and work as a resource for students that may be facing these challenges. This group is a great example of what a committed group of youth can accomplish with the help of our dedicated Teen Program staff!

We had hoped to bring our 67th Santa's Village back in its original format this year but made the decision to take it outside again in 2021. We held a one day event complete with Ms. Claus Kitchen, the North Pole Railroad, Village Workshop and of course....Santa & Mrs. Claus and elves. We are grateful to the School District for the use of the Middle School parking lot for the event. The event was a success with 425 visitors on that Saturday in December.

It is important to give recognition to the 100+ volunteers that step up to coach our sports teams, work events, join committees, and share our TTCC stories with the community. Without these volunteers and our generous supporter's we would not be successful and able to provide the Newfound Community with the many youth and adult programs and events that make this such a special place to live.

Wishing you all a Happy & Healthy 2022,

The Grateful Board & Staff at TTCC



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2021 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

During 2021, the pandemic continued to remain a great public safety concern, but that didn't seem to damper the number of projects that were brought to PRLAC's attention. Thankfully, PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

PRLAC members investigated a record number of permit requests and responded to these and other investigations that were brought to our attention by DES and other municipalities in our catchment area. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks, replacement of a building in Jellystone Campground, repair of a failed retaining wall in Bristol, a very ambitious and significant bank stabilization project in Plymouth, proposed construction of a house on a bluff in Thornton, request by Owls' Nest resort to divert Pemi River water to fill a 10 acre pond for fire control and irrigation, and the proposed use of defoliants on 48 acres of knotweed and other invasives on a large piece of property in Bridgewater.

In addition to our investigations and reporting, we also reviewed exciting projects like the Plymouth Conservation Commission's work with both Plymouth and the Town of Holderness to create a new public outdoor recreation park: Pemi Oxbow Recreation Area. We also met with the Friends of the Pemi; Livermore Falls group to review plans for expansion and preservation of the historic Livermore Falls area. Lastly, we received grant funding from NH DES so that we can focus on making limited updates to our River Management Plan.

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 20th year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, the purpose of the Local Advisory Committee is to advise the communities within the watershed and NH DES on matters pertaining to management of the river, comment on governmental plans within the corridor, develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022, we intend to update our management plan using funding from NH DES.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. For most of last year, we met remotely using Zoom, but we have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

William Bolton, Chair
PRLAC






Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

HILL, NH, TOWN OF

CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment.
The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2021 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
PORTABLE ELECTRONIC DEVICES	3.80 TONS	 You conserved enough energy to fire up 164.60 propane BBQ grills!
SCRAP METAL	30.75 TONS	 You conserved enough energy to drive a car 339,216.20 miles!
TIRES	4.31 TONS	 You conserved the equivalent of 1,811.25 pounds of coal being burned!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **341,192.06 tons of carbon dioxide emissions**. This is the equivalent of removing **74,172.19 passenger cars** from the road **for an entire year**.

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | [f /NRRAreCycles](https://www.facebook.com/NRRAreCycles)



NRRA Customer Activity Report: 2021 YTD

Hill, NH, Town of

As of 2022-01-26 11:18:34 Eastern Standard Time/EST • Generated by Lindsay Dow • Sorted by Pickup Date (Ascending)

Product Name ↑	Pickup Date	Release #	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Trans. Customer Total	Customer Revenue	Customer Expense
Bulbs-Bulk	2/15/2021	382634	120.0000	0.0600	1	\$ 0.58	\$ -	\$ -	\$ 69.60
Subtotal			120.0000	0.0600	1			\$ -	\$ 69.60
Bulbs-Fluor. Lamps Straight	9/7/2021	684894	104.0000	0.0520	1	\$ 0.58	(196.00)	\$ -	\$ 60.32
Subtotal			104.0000	0.0520	1		(196.00)	\$ -	\$ 60.32
Electronics - Comm Surcharge	2/15/2021	382634	-	-	3170	\$ 0.03	\$ -	\$ -	\$ 95.10
	9/7/2021	684894	-	-	2595	\$ 0.03		\$ -	\$ 77.85
	12/3/2021	690498	-	-	2062	\$ 0.03		\$ -	\$ 61.86
Subtotal			-	-	7827		\$ -	\$ -	\$ 234.81
Electronics - Console TV	9/7/2021	684894	321.0000	0.1605	1	\$ 0.27		\$ -	\$ 86.67
	12/3/2021	690498	282.0000	0.1410	1	\$ 0.27		\$ -	\$ 76.14
Subtotal			603.0000	0.3015	2		\$ -	\$ -	\$ 162.81
Electronics - Peripheral Low Grade	12/3/2021	690498	815.0000	0.4075	1	\$ 0.17		\$ -	\$ 134.48
Subtotal			815.0000	0.4075	1		\$ -	\$ -	\$ 134.48
Electronics - TV Cathode Ray Tu	2/15/2021	382634	3,050.0000	1.5250	1	\$ 0.17	(188.00)	\$ -	\$ 503.25
	9/7/2021	684894	2,170.0000	1.0850	1	\$ 0.17		\$ -	\$ 358.05
	12/3/2021	690498	965.0000	0.4825	1	\$ 0.17	(202.00)	\$ -	\$ 159.23
Subtotal			6,185.0000	3.0925	3		(390.00)	\$ -	\$ 1,020.53
Scrap-Light Iron	5/6/2021	385513	18,180.0000	8.1161	1	\$ 135.00	(163.27)	\$ 1,095.67	
	8/10/2021	683214	19,250.0000	8.5938	0	\$ 180.00	(166.01)	\$ 1,546.88	
	9/27/2021	685628	14,060.0000	6.2768	0	\$ 170.00	(166.01)	\$ 1,067.06	
	12/9/2021	690606	17,380.0000	7.7589	0	\$ 180.00	(171.48)	\$ 1,396.60	
Subtotal			68,870.0000	30.7456	1		(666.77)	\$ 5,106.21	\$ -
Tires-Overized	2/23/2021	382635	150.0000	0.0750	2	\$ 35.00	-	\$ -	\$ 70.00
	2/23/2021	382635	100.0000	0.0500	2	\$ 10.25	-	\$ -	\$ 20.50
Subtotal			250.0000	0.1250	4		\$ -	\$ -	\$ 90.50
Tires-Passenger	2/23/2021	382635	2,425.0000	1.2125	97	\$ 2.25	-	\$ -	\$ 218.25
	5/12/2021	385515	2,950.0000	1.4750	118	\$ 2.25	-	\$ -	\$ 265.50
	10/6/2021	684897	3,000.0000	1.5000	120	\$ 2.25	-	\$ -	\$ 270.00
Subtotal			8,375.0000	4.1875	335		\$ -	\$ -	\$ 753.75
Final Total			85,322.0000	38.9716	8175		(1,252.77)	\$ 5,106.21	\$ 2,526.80

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Twin Rivers Interfaith Food Pantry



Our heartfelt thanks to ALL who have been supporting the Pantry's efforts with financial donations, food donations, volunteer time, change in the jar at the General Store, encouraging words, plastic bags, aluminum cans for our recycling efforts, and SO much more! Together we are nourishing communities today for a healthier tomorrow!

Twin Rivers Interfaith Food Pantry provides nonperishable food items, fresh produce, frozen meat, dairy, and baked goods to those in need of assistance. After many, many months of pre-packing boxes and delivering them out to waiting vehicles due to the pandemic, the Pantry reopened in June for inside shopping. Masks are required, and we require that folks use our hand-sanitizing stations on the way in and on the way out.

Service hours are 9:00am to 11:00am on Tuesdays and Thursdays, and 5:00pm to 7:00pm on Wednesdays. To initially register to receive food, we ask for contact information, a photo ID, and verbal verification of income for all household members. The Pantry no longer has a requirement for residency in any particular community. There is also no longer a limit of one visit per month – people are welcome to come when they need food. The Pantry is located in the lower level of 2 Central Street in Franklin, the building right on the stoplight across from Benson Auto. Our entrance is off the parking lot behind the building.

Twin Rivers is set up inside to resemble a small grocery store. During our service hours, a volunteer greets people in the parking lot, takes names, and distributes numbers. For new

shoppers, the volunteer provide a brief registration form to be completed while waiting. People wait in their vehicles until it is their turn. Once inside, registration is completed. A volunteer directs each shopper on through the Pantry with a grocery cart. Folks choose the items they need and know they will use. The quantity of food available at each visit is based on household size.

Our generous supporters have enabled us to make several significant additions to our inventory! We now purchase half-gallons of farm-fresh milk from Contoocook Creamery weekly, and we are committed to increasing our inventory of fresh produce and personal hygiene items/toilet paper. These are such welcome additions to our inventory and truly appreciated by our shoppers.

We serve an average of 300 households comprised of over 800 individuals each month. Our food comes from the New Hampshire Food Bank and its Fresh Rescue program partners, USDA commodities, individual donations, food drives, and grocery store/farm purchases. During 2021, a total of 319,000 pounds of food passed through our doors, the equivalent of 265,800 meals!

We are always seeking volunteers to assist during our service hours and during non-service hours to help with a wide variety of important tasks. Consider helping out for a few hours a week, a month, or whatever works for you! Grab a friend and make a difference!

We welcome financial donations and donations of unopened and unexpired nonperishable food items and personal hygiene/cleaning items. During the growing season, we will welcome your surplus vegetable or flower harvest (OR, you can plant a few rows just for the Pantry right from the start!). We recycle aluminum cans as an ongoing fundraiser, and we always need grocery bags – plastic, paper, reusable. Thank you for your help!!

Please contact our Director, Alison, with any questions – call (603) 934 -2662 or email her at info.twinrivers@gmail.com. Our mailing address is 2 Central Street, Unit C, Franklin, NH 03235.

Respectfully submitted,
Board of Directors
Twin Rivers Interfaith Food Pantry



	#	#	# Elderly	#
	Households	Individuals	60 & Over	Children 18 & Under
Hill				
January 2021	7	19	8	1
February 2021	4	11	6	0
March 2021	5	13	6	0
April 2021	5	12	9	0
May 2021	4	11	5	1
June 2021	4	9	4	0
July 2021	3	10	5	1
August 2021	15	33	16	1
September 2021	13	32	12	1
October 2021	13	31	14	1
November 2021	7	14	9	0
December 2021	13	30	19	1
2021 Total	93	225	113	7
June - December Total	68	159	79	5
June - December Monthly Average	10	23	11	1
% of 2021 Pantry Total	3.3%	2.9%	7.1%	0.4%
% of June - Dec. Pantry Total	3.6%	3.2%	7.0%	0.5%

The Pantry re-opened for normal operations in June 2021, allowing shoppers to resume making their own product selections. From January to May pre-packaged boxes of food were distributed.

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. An ongoing programmatic highlight is the peach and nectarine variety trial being hosted at Apple Hill Farm in Concord. On-farm collaborative research allows for productive, collaborative learning that ultimately benefits the larger agricultural community. Jeremy DeLisle oversees the progress and data collection of the planting, measuring fruit size, cold hardiness, average harvest date, incidence of bacterial disease issues, and will be conducting taste testing in conjunction with point-of-sale opportunities. The cold hardiness portion of the trial is being conducted in cooperation with researchers from the University of Maine Cooperative Extension. 2021 was the first year of data collection for cold hardiness, and plans are in place to conduct a second year of testing in the winter of 2022. Additionally, UNH Extension Merrimack County is partnering with NH Conservation Districts, NRCS and Xerces Society on a grant-funded project to expand our weather station network across the state and conduct on-farm trials investigating the feasibility of utilizing insect exclusion netting to control spotted winged drosophila, the major insect pest of blueberry in NH. The weather station component allows for the collection of on-farm data to be uploaded to the [Network for Environment and Weather Applications](#) (NEWA), which creates models and data sources which provide farmers with decision-making tools helping them better make crop management decisions.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,075 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence. At least 607 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, NH BioBlitz walks, Tree ID Walks, Invasive Plant Control workshops, Wildlife Tracking field tours, White Pine Management workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (<https://www.facebook.com/nhwoods.org>) to comply with the COVID-19 restrictions and to provide residents with virtual learning opportunities. Volunteers from the N.H. Coverts project (496 volunteers) and the Natural Resource Stewards program (457 volunteers) contributed 34,252 hours conserving and managing natural resources in Merrimack County.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth.

4-H/Youth & Family: 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. For the first part of the program year, COVID-19 guidelines impacted the ability of 4-H clubs to meet in-person and perform normal activities. To support 4-H youth, leaders, and families during this time, three virtual 4-H clubs were established. Twenty-six youth from Merrimack County took part in these clubs. By the late spring, guidelines relaxed and allowed for in-person programming to resume. Members and leaders alike were happy to return to “normal”. A highlight for many of our 4-H members was being able to exhibit at the Hopkinton State Fair again. In 2021, 96 members brought their animals to exhibit during the fair, and six participated in the NH 4-H Livestock Auction. Clubs and families filled the Ruth Kimball exhibit hall with 4-H displays to showcase their work during the past year. The Merrimack County Leaders’ Association also had a successful fair selling ice cream in the 4-H Ice Cream Parlor and engaged 40 4-H members and families in this fundraiser. Despite a challenging year, Merrimack County 4-H interacted with over 400 youth and volunteers through the program.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. During this past year, Nutrition Connections was able to pivot programming to adapt to changes brought on by Covid-19. Merrimack County Extension Teachers reached youth through virtual and remote programming using curricula like Pick a Better Snack, Team Nutrition Cooks, and Families Eating Smart Moving More. Adults and families were engaged in virtual programming, like Cooking Matters at Home, Cooking Matters at the Store Tour, and Families Eating Smart Moving More. Nutrition Connections continued to seek creative ways to meet people where they are. A newsletter geared towards older adults was created and over this past year, its reach continued to grow. This monthly newsletter features recipes, resources, tips, and activities and now reaches limited-resource older adults across New Hampshire. Additionally, the Arthritis Foundation’s Walk with Ease program was adapted into a virtual format. After a successful pilot, the virtual program is now available for Extension Teachers across the state to use.

Youth & Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist, provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Since late 2020, Melissa and her teammates have brought three diverse funding streams to UNH Extension to support work in their field. Melissa is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH. This project has focused on expanding implementation and access to the evidence based Chronic Pain Self-Management Program. Virtual access to this program is now available for community members through UNH Extension and area partners.

We would like to thank our Advisory Council that consists of 13 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2020/2021 council members included: Larry Ballin, Mindy Beltramo, Lorrie Carey, Janine Condi, Ayi D’Almeida, Ken Koerber, Josh Marshall, Tim Meeh & Jill McCullough, Page Poole, Chuck & Diane Souther, Anya Twarog, State Rep. Werner Horn, and Commissioner Stuart Trachy.

Connect with us: <https://extension.unh.edu/facility/merrimack-county-office>

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAN'D	BUILDING
ROJ-023	NH Route 3A (2014 Tax Coll Deed - Coviello, C)	5.6	33,400	33,400	
ROJ-055	Alexandria Town Line	27.00	32,300	32,300	
R03-012	Borough Road (1997 Tax Coll Deed - Klang, Hilmer)	4.50	29,000	29,000	
R03-021-1	Cass Mill Road (2010 Tax Coll Deed - Landrock)	3.00	41,000	41,000	
R03-028	Cider Road (1997 Tax Coll Deed - Klang, Hilmer)	9.00	36,400	36,400	
R04-10	Murray Hill Road (2013 Tax Coll Deed - Flint, M)	5.00	35,600	35,600	
R06-009	Bootjack Road	2.00	8,700	8,700	
R06-027	Dearborn Road	26.00	80,300	80,300	
R06-040	357 NH Route 3A (Transfer Station)	46.50	102,200	95,200	7,000
R07-003	Murray Hill Road (2004 Tax Coll Deed - Whiston, D)	4.10	27,800	27,800	
R0B-023	Kenniston Road	20.00	24,400	24,400	
R09-051	Old Town Road (2007 Tax Coll Deed - Gauthier, M)	1.20	9,300	9,300	
R10-007	59 Murray Hill Road (Pump House)	1.40	54,900	47,000	7,900
RI 0-029-BLI	NH Route 3A (Water Tank)	1.00	296,300	46,300	250,000
R12-007	Clough Road (Gravel Pit)	36.81	107,100	107,100	
R12-007A	Clough Road (included with R12-007)				
R12-008-1	Range Road (1984 Tax Coll Deed - Hersey, Alta)	35.00	41,000	41,000	
R13-009	Tioga Road (1982 Tax Coll Deed - Hunt)	5.50	33,300	33,300	
R13-029	Poverty Pond Road (Gravel Pit)	75.00	87,400	87,400	
R13-035	King Road (1981 Tax Coll Deed - Davis)	30.00	64,300	64,300	
R13-037	King Road (1981 Tax Coll Deed - Davis)	30.00	64,300	64,300	
V-062	New Chester Road	0.35	24,000	24,000	
V-074	New Chester Road	0.59	26,900	26,900	
V-076	New Chester Road	0.54	26,600	26,600	
V-077	New Chester Road	0.44	25,400	25,400	
V-078	New Chester Road	0.39	24,600	24,600	
V-079	New Chester Road	0.43	25,200	25,200	
V-080	New Chester Road	0.51	26,300	26,300	
V-085/95	New Chester Road (11 lots)	6.20	97,800	97,800	
V-100	Ferrin Street	0.51	26,300	26,300	
V-101	Ferrin Street	0.56	26,700	26,700	
V-S3	18 Commerce Street (Fire House)	0.20	106,800	28,300	78,500

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAND	BUILDING
V-S6	62 NH Route 3A (Town Garage- building only)				64,100
V-TT03	62 NH Route 3A (Town Garage land)	3.00	32,600	32,600	
V-TT01	NH Route 3A	2.00	32,800	32,800	
V-TT02	NH Route 3A	5.00	41,200	41,200	
V-TT04	Crescent Street	6.00	50,900	48,000	2,900
V-TT05	NH Route 3A	3.00	35,600	35,600	
V-TT06/08	New Chester Road	12.00	1,543,400	139,700	1,403,700
	(Town Hall with land and Ball Park)		0		
V-TT09	Liden road (Fonner Hill Improvement)	6.00	36,500	36,500	
	Total number of Town owned parcels=	416.33	3,482,700	1,668,600	1,814,100

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2021 WARRANT ARTICLES**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified that the Public Meeting for the Town of Hill will be as follows, per HB 1129:

April 12th first presentation

5 days for comment ends on April 16th at 5:00 PM

April 19th finalizing

You are hereby notified to meet at the Jennie D. Blake Elementary School, located at 32 Crescent Street in said Hill on Tuesday, 11th day of May at 11:00 AM to vote, via drive-through.

Due to the ongoing COVID-19 Pandemic, the Selectboard in conjunction with Moderator, Eric Herr, made the decision that our only option for holding our annual Town/School Election, Annual Town Meeting, and Annual School District meeting would be via drive-through voting as we do not have facility large enough that would allow for social distancing. Drive-through voting postponed from March 9, 2021 until May 11, 2021.

Each registered voter was mailed information pertaining to the election and the two virtual sessions held on April 12, 2021 and April 19, 2021. The mailer that was sent can be found at the end of this document.

The April 12, 2021 virtual session began at 7PM Moderator Eric Herr opened the session explaining the process and why decision was made to hold our election/town meeting in this manner. The Selectboard reviewed each warrant article and allowed questions and comments from the public throughout the session. The virtual session concluded at 7:50PM.

The April 19, 2021 virtual session opened at 7:03PM with Moderator Eric Herr explaining the process and read/reviewed comments received throughout the week from the public. The Selectboard reviewed each warrant article below.

Selectman, Shaun Bresnahan explained the implications of not accepting the process and how it could have great impact on this years budget.

Selectman, Robert Dupuis moved the question.

Selectman, Shaun Bresnahan 2nd.

Article 1 passes by roll call vote:

Robert Dupuis – Yes

Shaun Bresnahan – Yes

Thomas Seymour - Yes

Article 1: To see if the town will vote to approve these optional meeting procedures. If the optional procedures are not approved by a simple majority, all other warrant articles shall be deemed disapproved.

However, the election of officers and action on other items on the initial ballot will be effective. If the optional voting procedures are approved, then all other votes on warrant articles shall be deemed the final action of the meeting, provided that if the operating budget warrant article is not approved, the governing body may vote to:

(a) Convene a meeting before September 1 to adopt an operating budget; or

(b) Elect to deem that the meeting has adopted the previous year's operating budget article, not including separate warrant articles.

ARTICLE 2: To choose all necessary Town officials for the ensuing year and the Warrant Articles listed below. See results page.

Selectman Thomas Seymour read Article 3.
Selectman Robert Dupuis moved the question.
Selectman Thomas Seymour 2nd.

Selectman Robert Dupuis motioned to reduce the Park and Recreation line by \$2,000 from the Budget Committees recommended amount.

Selectman Shaun Bresnahan 2nd.

Roll Call vote on the amendment:

Robert Dupuis - Yes
Thomas Seymour – Yes
Shaun Bresnahan – Yes

Roll Call vote on Article 3 as amended:

Robert Dupuis – Yes
Thomas Seymour – Yes
Shaun Bresnahan – Yes

ARTICLE 3: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,180,044 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,178,044).

	Approp. 2020	Selectmen 2021	Budget Committee 2021
Executive	\$72,491	\$76,356	\$76,356
Town Clerk	\$58,385	\$59,087	\$59,087
Tax Collector	\$7,970	\$7,570	\$7,570
Reval of Property	\$11,526	\$14,600	\$14,600
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$23,337	\$13,120	\$13,120
Planning & Zoning	\$4,100	\$4,515	\$4,515
Gen. Govt. Bldg.	\$18,634	\$18,914	\$18,914
Cemeteries	\$5,000	\$6,450	\$6,450
Insurance	\$16,092	\$18,120	\$18,120
Police	\$95,858	\$95,858	\$95,858

Ambulance	\$32,740	\$37,035	\$37,035
Fire	\$70,345	\$60,360	\$60,360
Emergency Management	\$1,475	\$1,475	\$1,475
Highways & Streets	\$386,752	\$406,930	\$406,930
Street Lighting	\$6,000	\$6,000	\$6,000
Recon. Of Highways	\$47,000	\$47,000	47000
Solid Waste Disposal	\$82,338	\$101,810	\$101,810
Water Services	\$138,000	\$138,000	\$138,000
Health Other	\$2,500	\$1,250	\$1,250
Health Agencies	\$5,700	\$5,700	\$5,700
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$12,920	\$15,079	\$17,079
Library	\$31,065	\$32,590	\$32,590
Patriotic Purpose	\$550	\$550	\$550
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,140,453	\$1,178,044	\$1,180,044

Selectman Robert Dupuis moved the question
Shaun Bresnahan 2nd.

Discussion was held among the Selectboard regarding the Sidewalk Expendable Trust Fund.

Shaun Bresnahan made a motion to amend reduce the Sidewalk Expendable Trust Fund to \$5,000.

Robert Dupuis 2nd for discussion purposes.

Amendment fails.

Robert Dupuis – No
Thomas Seymour – No
Shaun Bresnahan – No

Robert Dupuis proposed amending the Sidewalk Expendable Trust Fund to \$15,000 and increase Road Improvements to \$30,000.

Thomas Seymour 2nd.

Amendment passes.

Thomas Seymour – Yes
Robert Dupuis – Yes

Shaun Bresnahan – No

Article 4 as amended passes:

Thomas Seymour – Yes

Robert Dupuis – Yes

Shaun Bresnahan - No

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$124,500 to be deposited into the following capital reserve funds as indicated: (Recommended by the Budget Committee and Selectmen)

Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000
Sidewalk Expendable Trust Fund	\$25,000
Park and Recreation Acquisition, Repair, Replacement & Maintenance	
Capital Reserve Fund	\$1,000

A comment from the public questioned whether the name of the trust fund in Article 5 was correct. Trust Fund should read: Edwin W. Ferrin Memorial Trust.

Selectman Robert Dupuis moved the question.

Selectman Shaun Bresnahan 2nd.

Article 5 passes by roll call vote:

Robert Dupuis – Yes

Shaun Bresnahan – Yes

Thomas Seymour - Yes

ARTICLE 5: To see if the Town will vote to withdraw \$33,360.70 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

Selectman Thomas Seymour spoke about the proposal of the revolving fund for police special detail.

Robert Dupuis moved the question.

Shaun Bresnahan 2nd.

Article 6 passes by roll call vote:

Robert Dupuis – Yes

Shaun Bresnahan – Yes

Thomas Seymour - Yes

ARTICLE 6: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues (or designate a portion thereof) received for the police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year. And shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of wages, equipment related to details, and/or vehicle and vehicle equipment replacement. (Recommended by the Budget Committee and Selectmen)

Articles approved by the Selectboard above will appear on the official ballot for drive-through voting on May 11, 2021.

May 11, 2021

DRIVE-THROUGH VOTING OPENED: 11:00AM

The semi-circle next to the Hill Public Library, located at 30 Crescent Street

By: Moderator, Eric Herr

Total Registered Voters: 804

Ballots: 223

28% of Registered Voters

A recount was requested following the drive-through voting held on May 11, 2021 by Selectperson candidate Michele Munson. The results did not change as a result of the recount held on May 19, 2021 in the Hill Public Library at 11:00AM.

OFFICIAL ELECTION RESULTS

For the Town of Hill

By: Shelly J. Henry

May 11, 2021 & recount of May 19, 2021

Article 1: To see if the town will vote to approve these optional meeting procedures. If the optional procedures are not approved by a simple majority, all other warrant articles shall be deemed disapproved. However, the election of officers and action on other items on the initial ballot will be effective. If the optional voting procedures are approved, then all other votes on warrant articles shall be deemed the final action of the meeting, provided that if the operating budget warrant article is not approved, the governing body may vote to:

- (a) Convene a meeting before September 1 to adopt an operating budget; or
- (b) Elect to deem that the meeting has adopted the previous year's operating budget article, not including separate warrant articles.

YES 115

NO 103

ARTICLE 2: To choose all necessary Town officials for the ensuing year and the Warrant Articles listed below.

**Selectperson
For 3 Years**

(VOTE FOR ONE)

Shaun Bresnahan

186

Write In:

6 others with 3 or fewer votes

Selectperson For 1 Year	(VOTE FOR ONE)
----------------------------	----------------

Christopher Gronski	82
---------------------	----

Michele Munson	80
----------------	----

Robert Dupuis	51
---------------	----

Budget Committee For 3 Years	(VOTE FOR THREE)
---------------------------------	------------------

Don Moyer	167
-----------	-----

Write In:

Chris Vlitas	2
--------------	---

12 others with 1 vote each – Christopher Gronski was drawn

Budget Committee For 1 Years	(VOTE FOR ONE)
---------------------------------	----------------

Write In:

Thomas Pavelka	11
----------------	----

7 others with 1 vote each

Library Trustee For 3 Years	(VOTE FOR ONE)
--------------------------------	----------------

Write In:

Dawn Reynolds	4
---------------	---

9 others with 1 or 2 votes each

Library Trustee For 1 Year	(VOTE FOR ONE)
-------------------------------	----------------

Write In:

Frank Marsh

2

4 persons received 2 votes each – candidate selected by drawn name

Cemetery Trustee

(VOTE FOR ONE)

For 3 Years

Stephen Rosen

153

Town Treasurer

(VOTE FOR ONE)

For 1 Year

Judith Brady

145

Town Trust Funds Trustee

(VOTE FOR ONE)

For 3 Years

Don Moyer

169

Town Moderator

(VOTE FOR ONE)

For 1 Years

Eric Herr

175

ARTICLE 3: To see if the Town will vote to raise and appropriate the Selectmen recommended budget of \$1,178,044 for the general municipal operations, exclusive of individual and special warrant articles. (The Budget Committee Recommend \$1,180,044).

YES 133

NO 79

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$124,500 to be deposited into the following capital reserve funds as indicated: (Recommended by the Budget Committee and Selectmen)

Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$30,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000
Sidewalk Expendable Trust Fund	\$15,000
Park and Recreation Acquisition, Repair, Replacement & Maintenance	
Capital Reserve Fund	\$1,000

YES 154

NO 64

ARTICLE 5: To see if the Town will vote to withdraw \$33,360.70 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

YES 169

NO 47

ARTICLE 6: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues (or designate a portion thereof) received for the police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year. And shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of wages, equipment related to details, and/or vehicle and vehicle equipment replacement. (Recommended by the Budget Committee and Selectmen)

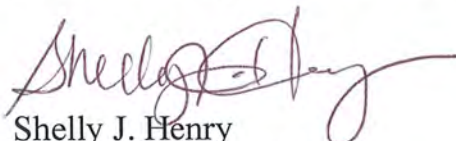
YES 132

NO 74

Drive-Through Voting closed at: 7:00PM

By: Moderator, Eric Herr

Given under my hands and seal this 27th day of May, 2021



Shelly J. Henry
Town Clerk/Tax Collector
Town of Hill, NH



2021 Town of Hill, NH
ANNUAL TOWN MEETING

In accordance with NH HB 1129, please be advised the Annual Town Meeting will take place in two virtual ZOOM sessions:

- 1) Virtual Information Session on April 12th at 7:00 pm.
- 2) Virtual Annual Meeting on April 19th at 7:00 pm.

The virtual TOWN Information Session will take place Monday, April 12th at 7:00 pm. During this first session the Governing Body (Board of Selectmen) will present the matters on which the town will vote.

Access to the virtual TOWN Information Session can be made by:

Computer – Copy the link below and paste into your web browser or click the link found on the town website:

<https://zoom.us/j/98380522131?pwd=YWJaRzMrYkpRYWMvamNORUJ5TTJqUT09>
Passcode: 0192837465

Or One tap mobile: US: +13017158592, 98380522131#,,, *0192837465#
or +13126266799,,98380522131#,,, *0192837465#

Or Telephone: Dial (for higher quality, dial a number based on your current location):
US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or
+1 346 248 7799 or +1 669 900 9128
Webinar ID: 983 8052 2131
Passcode: 0192837465

Questions will be taken during the virtual Town Information Session. If joining by computer, use the “Q&A” tab on the bottom of your screen. If joining by phone, press *9 and will be recognized to speak.

Following the presentation of the proposed town warrant, registered voters can provide comments and recommendations for 5 days concluding on April 16th at 5:00 pm. Feedback and input may be provided by email to 21townmeeting@townofhillnh.org or by telephone to (603) 934-1094. All comments and recommendations will be gathered and compiled by Hill’s Town Moderator.

Comments and recommendations should be clear and concise so that the intent is obvious. All feedback will be required to include your name and address. Input from non-registered voters shall not be considered.

The virtual TOWN Annual Meeting will take place on Monday, April 19th at 7:00 pm. During this session the Governing Body (Board of Selectmen) will take into consideration the collected comments and recommendations as presented by Hill’s

Town Moderator. The Governing Body (Board of Selectmen) will discuss, debate, and amend the posted warrant, as permitted and deemed necessary.

Access to the virtual TOWN Annual Meeting can be made by:

Computer – Copy the link below and paste into your web browser or click the link found on the town website:

<https://zoom.us/j/98380522131?pwd=YWJaRzMrYkpRYWMvamNORUJ5TTJqUT09>
Passcode: 0192837465

Or One tap mobile : US: +13017158592,,98380522131#,,, *0192837465# or
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+1 346 248 7799 or +1 669 900 9128
Webinar ID: 983 8052 2131
Passcode: 0192837465

Questions will be taken during the Virtual TOWN Annual Meeting. If joining by computer, use the “Q&A” tab on the bottom of your screen. If joining by phone, press *9 and will be recognized to speak.

Concluding the virtual TOWN Annual Meeting, the Governing Body (Board of Selectmen) will determine, by roll call vote, the content and dollar amounts of the Warrant Articles to be placed on the Official Ballot.

Hill Board of Selectmen

Hill 2021 Town Reports May Be Obtained at The Hill Town Clerk's Office, The Hill Selectmen's Office, The Hill Public Library, and The Hill Village Store

2021 Town of Hill, NH
ANNUAL SCHOOL DISTRICT MEETING

In accordance with NH HB 1129, please be advised the Annual School District Meeting will take place in two virtual ZOOM sessions:

- 1) Virtual Information Session on April 21st at 7:00 pm.
- 2) Virtual Annual Meeting on April 28th at 7:00 pm.

The virtual SCHOOL DISTRICT Information Session will take place Wednesday, April 21st at 7:00 pm. During this first session the Governing Body (School Board) will present the matters on which the town will vote.

Access to the virtual SCHOOL DISTRICT Information Session can be made by:

Computer – Copy the link below and paste into your web browser or click the link found on the town website:

<https://zoom.us/j/94878352716?pwd=Tkx4Vy9QcXY2Q29NL2Q2RmR4Q3ZJdz09>

Passcode: 330980

Or One tap mobile : US: +13017158592,,94878352716#,,,,*330980# or
+13126266799,,94878352716#,,,,*330980#

Or Telephone: Dial (for higher quality, dial a number based on your current location):

US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or
+1 346 248 7799 or +1 669 900 9128

Webinar ID: 948 7835 2716

Passcode: 330980

Questions will be taken during the webinar. If joining by computer, use the “Q&A” tab on the bottom of your screen. If joining by phone, press *9 and will be recognized to speak.

Following the presentation of the proposed school district warrant, registered voters can provide comments and recommendations for 5 days concluding on April 26th at 5:00 pm. Feedback and input may be provided by email to moderator@sau103.org or by telephone to 603-934-2245, extension 221. All comments and recommendations will be gathered and compiled by Hill's School District Moderator.

Comments and recommendations should be clear and concise so that the intent is obvious. All feedback will be required to include your name and address. Input from non-registered voters shall not be considered.

The virtual SCHOOL DISTRICT Annual Meeting will take place on Wednesday, April 28th at 7:00pm. During this session the Governing Body (School Board) will take into consideration the collected comments and recommendations as presented by Hill's

Town Moderator. The Governing Body (School Board) will discuss, debate, and amend the posted warrant, as permitted and deemed necessary.

Access to the virtual SCHOOL DISTRICT Annual Meeting can be made by:

Computer – Copy the link below and paste into your web browser or click the link found on the town website:

<https://zoom.us/j/94878352716?pwd=Tkx4Vy9QcXY2Q29NL2Q2RmR4Q3ZJdz09>
Passcode: 330980

Or One tap mobile : US: +13017158592,,94878352716#,,, *330980# or
+13126266799,,94878352716#,,, *330980#

Or Telephone: Dial (for higher quality, dial a number based on your current location):
US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or
+1 346 248 7799 or +1 669 900 9128
Webinar ID: 948 7835 2716
Passcode: 330980

Questions will be taken during the virtual SCHOOL DISTRICT Annual Meeting. If joining by computer, use the “Q&A” tab on the bottom of your screen. If joining by phone, press *9 and will be recognized to speak.

Concluding the virtual SCHOOL DISTRICT Annual Meeting, the Governing Body (School Board) will determine, by roll call vote, the content and dollar amounts of the Warrant Articles to be placed on the Official Ballot.

Hill School Board

Hill 2021 Town Reports May Be Obtained at The Hill Town Clerk’s Office, The Hill Selectmen’s Office, The Hill Public Library, and The Hill Village Store

Voting Instructions-Hill, NH
Town and School Elections
Town and School Business Meeting/Warrants
Hill, New Hampshire
May 11, 2021

**Drive-Through Voting Procedure Compliant with COVID-19 Alternative Voting
Process State Requirements**

1. On **Tuesday, May 11, 2021**, voting for the Annual Town and School Elections and Town and School Business Meetings will occur. Voting will be done on a drive-through basis between the hours of **11:00 am and 7:00 pm** at the driveway in front of the Jennie Blake Elementary School on Crescent Street in Hill, New Hampshire. Vehicles should enter from the south side of the driveway to the Jennie Blake School, the side by the Library, and proceed to check-in.
****NOTE: Staff will be on hand to help guide you through this process.****
2. There will be 4 ballots for this election: Town Elections ("official ballot"), Town Warrant Articles ("alternative ballot"), School Elections ("official ballot"), and School Warrant Articles ("alternative ballot"). After May 6, 2021, voters can download sample ballots from the Town at [townofhillnh.org/departments/town-clerk / tax-collector](http://townofhillnh.org/departments/town-clerk/tax-collector) and from the School at SAU103.org. (**NOTE:** The sample ballots may not be used to vote with on voting day.)
3. To vote:
 - a. Registered Voters with photo IDs
 - i. Drive to the Polling Station with your photo IDs. One or more voters may be in a single-vehicle. IDs should be removed from wallets, purses, or other accessories before arriving. IDs are required for each voter.
 - ii. On reaching the check-in station at the Polling Station, roll down the driver-side window, hold out your ID for the Registrar to check you off the voting rolls. Repeat that process for each voter in the vehicle.
 - iii. The correct number of ballots will then be provided for the number of registered voters in each vehicle. You should then pull ahead to the parking area between the school and the church where you can fill out your ballot. You should bring a hard surface on which to fill out your ballots and a pen to fill out your ballot.
 - iv. When you have completed your ballots, drive forward to the check-out area where the voters will be asked to state their names and turn in their ballots. Ballots will then be placed in the ballot box.

- b. Registered voters without photo IDs
 - i. Before executing steps a.i-iv above, registered voters without photo IDs will be asked to go through a simple process to verify identity. This may involve pulling the vehicle up between the library and school to allow other vehicles to pass.
 - ii. After verifying identity, the voters will proceed through steps a.i-iv above.
 - c. Unregistered voters
 - i. Unregistered voters will be directed to complete the voter registration process while remaining in their vehicles. This will involve pulling the vehicle between the library and school to allow other vehicles to pass.
 - ii. On completing the registration process, newly registered voters will proceed through steps a.i-iv above.
 - iii. For more information on voter registration, go to [https://sos.nh.gov/elections/information/faqs/how-to register voters](https://sos.nh.gov/elections/information/faqs/how-to-register-voters).
4. After casting your ballots, you will be directed to leave the premises.

For the safety of all involved, it is recommended that all voters sanitize their hands after turning in their ballots, that they remain in their vehicles at all times, that they wear masks during this process, and that they maintain a single line of traffic.

Eric B. Herr
Town and School District Moderator Pro Tem

Hill 2021 Town Reports May Be Obtained at The Hill Town Clerk's Office, The Hill Selectmen's Office, The Hill Public Library, and The Hill Village Store

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

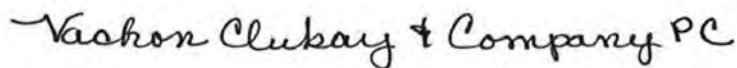
To the Board of Selectmen
Town of Hill, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire (the Town) as of and for the year ended December 31, 2020, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.



Manchester, New Hampshire
January 13, 2022

January 13, 2022

To the Board of Selectmen
Town of Hill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire for the year ended December 31, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated September 14, 2021. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Hill, New Hampshire are described in Note 1 to the financial statements. During the year ended December 31, 2020, the Town adopted and implemented GASB Statement #88 – *Certain Disclosures Related to Debt, including Direct Borrowing and Direct Placements*. There was no effect on beginning of the year balances as a result of adoption of the new standard. We noted no transactions entered into by the Town of Hill, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities, each major fund, and the aggregate remaining fund information's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. We evaluated the key factors and assumptions used to develop the estimate for uncollectible taxes receivable in determining that it is reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

As discussed in Note 2 to the financial statements, the Town has not implemented GASBS 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets. Additionally, the Town has not implemented GASBS 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Accordingly, an adverse opinion has been issued on the Governmental Activities.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material misstatements detected as a result of audit procedures that were corrected by management.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 13, 2022.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Hill, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Hill, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

The Town has not implemented the provisions of GASBS 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, which resulted in an adverse opinion on the Governmental Activities.

The Town has not implemented the capital asset provisions of GASBS 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets, which resulted in an adverse opinion on the Governmental Activities.

Other Matters

We applied certain limited procedures to the budgetary comparison information, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Hill, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vashon Clukay & Company PC

Town of Hill, New Hampshire
For the year ended December 31, 2020
Material Audit Adjustments

The following is a listing of the material audit adjustments made for the year ended December 31, 2020 and have been corrected by management:

General Fund:

- To adjust the school tax liability to actual in the amount of \$122,038.
- To adjust tax revenues and the related receivables to actual in the amount of \$84,721.
- To record a year end receivable for State Bridge Aid in the amount of \$228,316.

Aggregate Remaining Funds:

- To restore prior year fund balance and the related balance sheet accounts of the water fund in the amount of \$566,608.
- To adjust for debt service payments recorded as a reduction of outstanding principal and interest in the amount of \$40,385, accounting for the payments as a governmental fund.

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL, NEW HAMPSHIRE
FOR THE YEAR ENDING JUNE 30, 2021

ANNUAL SCHOOL DISTRICT MEETING
WEDNESDAY, MARCH 16, 2022

7:00 P.M.

AMSDEN AUDITORIUM
JENNIE D. BLAKE SCHOOL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit One Hundred Three, the Hill School District, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2021-2022

SCHOOL BOARD

Carol Snow-Asher '23

Michele Munson '22

Charles Estes '24

DISTRICT OFFICERS

Eric Herr
Moderator

Shelly Henry
Clerk

December Fortin
Treasurer

ADMINISTRATION

Dr. Brian Connelly, District Administrator

Mike Limanni, Business Administrator

Jennifer Moody, Finance Assistant

INSTRUCTIONAL AND SUPPORT STAFF

*Aimee Moriarty.....PreK, Kindergarten & 3
*Anna Edwardson.....Grade 1 & 2
*Kim Dickison.....Grade 1, 2 & 3
*Alicia Shaefer.....Grade 3 & 4
*Megan Patridge.....Grade 5 & 6
*Lindsay Langan.....Special Education
*Vincent Fortin.....Custodian
Margaret Lohmann.....Nurse
Merryl Goldman.....Speech Assistant
Pamela Desrochers.....Paraprofessional II
Christine Haney.....Paraprofessional
Robert Apakarian.....Paraprofessional
Kim Hastings.....Paraprofessional
Steven St. Pierre.....Food Service Director
Jillian Lynch.....Title I
Susan Schultz.....Guidance
Matt Orlando.....Physical Education
Jenn Flood.....Art & STEAM
Ellen Hayes.....Music

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Current Year Ending June 30, 2021

JDBS:

Total Number of Pupils..... 52
 Average Daily Attendance..... 46
 Average Daily Membership..... 51.25
 Percent of Attendance..... 95%

All Hill Students:

Average Daily Membership..... 108.2

SCHOOL ENROLLMENT AS OF JANUARY 22, 2022

SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	6	3	7	4	7	7	9	7							50
Newfound Middle School									7	12					19
Newfound High School											15	11	8	9	43
TOTALS	6	3	7	4	7	7	9	7	7	12	15	11	8	9	112

Annual Hill School District Meeting Minutes
May 11, 2021
Town of Hill, State of New Hampshire

Due to the ongoing COVID-19 Pandemic, the Schoolboard in conjunction with Moderator, Eric Herr, made the decision that our only option for holding our annual Town/School Election, Annual Town Meeting, and Annual School District meeting would be via drive-through voting as we do not have facility large enough that would allow for social distancing. Drive-through voting postponed from March 9, 2021 until May 11, 2021. Annual School District Meeting postponed from March 17, 2021.

Each registered voter was mailed information pertaining to the election and the two virtual sessions held on April 21, 2021 and April 28, 2021. The mailer that was sent can be found at the end of this document.

The April 21, 2021 virtual session opened at 7:01PM with introductions by Moderator Eric Herr and instructions on the process of how the meeting will proceed. District Administrator Dr. Brian Connelly went through the last 500 days and reviewed the annual budget. He explained staffing and costs. Explaining the majority of the budget are fixed costs and that revenues are estimates. Questions were fielded from the public regarding checks and balances of the combined Superintendent/Principal position as well as the amount of the school budget.

The April 28, 2021 virtual session opened at 7:02PM by Moderator Eric Herr. Moderator Herr read/reviewed all questions and comments received during the previous week. Of the comments received during the week, 21 wanted the school budget reduced and 13 comments were received in support of the school budget as presented. Finance Administrator Michael Limanni reviewed the tax impact and the significant reduction in Adequacy Aid. School Board Members Carol Snow-Asher and Natali Mills did speak to comments received. Moderator Herr did clarify Article 1. Moderator Herr concluded the public participation in the virtual session at 8:02PM. At 8:04PM, School Board Chair Carol Snow-Asher convened the School Board Meeting to discuss articles.

The School Board Members reviewed and discussed each warrant article in conjunction with comments read/heard from the public.

Article 1 – Approve Meeting Procedures

All Board Members in favor.

Article 2 – School Board Officers and Salaries

All Board Members in favor.

Article 3 – Operating Budget.

There was much discussion among the Board about possible cuts. No amendments were made.

All Board Members in favor.

Article 4 – Special Education Capital Reserve

All Board Members in favor.

Article 5 – School Building Maintenance ETF

All Board Members in favor.

School Board Chair, Carol Snow-Asher moved to adjourn the School Board Meeting at 8:43PM.

2021 Elected Positions

School Board for 3 Years
Charles Estes – 137 votes
Write In: Chris Vlitas – 22 votes

School Moderator for 1 Year
Eric Herr – 184 votes

School Clerk for 1 Year
Shelly Henry – 196 votes

School Treasurer for 1 Year
December Fortin – 137
Alexa White – 54

Article 01 Approve Meeting Procedures

To see if the town will vote to approve these optional meeting procedures. If the optional procedures are not approved by a simple majority, all other warrant articles shall be deemed disapproved. However, the election of officers and action on other items on the initial ballot will be effective. If the optional voting procedures are approved, then all other votes on warrant articles shall be deemed the final action of the meeting, provided that if the operating budget warrant article is not approved, the governing body may vote to:

If this article is not adopted, then the School Board may elect to:

- (a) Convene a meeting before September 1 to adopt an operating budget; or
- (b) Elect to deem that the meeting has adopted the previous year's operating budget article, not including separate warrant articles.

NO 113

YES 105

Article 02 School Board Officers

Are you in favor of setting the salaries of the School Board and other officers or agents of the School District as seen below? The salaries determined by the School District under this article will be included in the amount raised and appropriated under article 3.

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

☐ Yes

☐ No

Article 03 Operating Budget

Are you in favor of raising and appropriating an Operating Budget in the amount of \$2,196,775 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District?

The School Board and the Budget Committee both recommend this amount of \$2,196,775.
(Majority vote required)

IF this vote fails, the School Board may elect to:

- (a) Convene a meeting before September 1 to adopt an operating budget; or

(b) Elect to deem that the meeting has adopted the previous year's operating budget article, not including separate warrant articles.

Y ☐

N ☐

Article 04 Special Education Capital Reserve

Are you in favor of raising and appropriating up to the sum of \$5,000 to be added to the Special Education Capital Reserve Fund, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021?

☐ Yes

☐ No

Article 05 School Building Maintenance ETF

Are you in favor of raising and appropriating up to the sum of \$10,000 to be added to the School Building and Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2021, unassigned fund balance available for transfer on July 1, 2021?

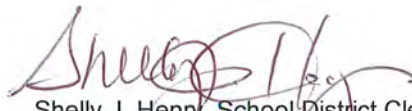
☐ Yes

☐ No

A recount of the results from the May 11, 2021 drive-through voting was request by written request of 10 registered voters. The results of Article 1 did change from 112 No votes to 113 No votes. Article 1 was defeated. The School Board must choose to 1.) use the 2020 operating budget or hold a public meeting prior to September 1, 2021.

Drive Through voting concluded at 7:00PM on May 11, 2021 by Moderator Eric Herr.

GIVEN UNDER MY HANDS AND SEAL ON THIS 28th DAY OF MAY, 2020.



Shelly J. Henry, School District Clerk
Town of Hill, New Hampshire

2021 Town of Hill, NH
ANNUAL TOWN MEETING

In accordance with NH HB 1129, please be advised the Annual Town Meeting will take place in two virtual ZOOM sessions:

- 1) Virtual Information Session on April 12th at 7:00 pm.
- 2) Virtual Annual Meeting on April 19th at 7:00 pm.

The virtual TOWN Information Session will take place Monday, April 12th at 7:00 pm. During this first session the Governing Body (Board of Selectmen) will present the matters on which the town will vote.

Access to the virtual TOWN Information Session can be made by:

Computer – Copy the link below and paste into your web browser or click the link found on the town website:

<https://zoom.us/j/98380522131?pwd=YWJaRzMrYkpRYWMvamNORUJ5TTJqUT09>
Passcode: 0192837465

Or One tap mobile: US: +13017158592, 98380522131#,,, *0192837465#
or +13126266799,,98380522131#,,, *0192837465#

Or Telephone: Dial (for higher quality, dial a number based on your current location):
US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or
+1 346 248 7799 or +1 669 900 9128
Webinar ID: 983 8052 2131
Passcode: 0192837465

Questions will be taken during the virtual Town Information Session. If joining by computer, use the “Q&A” tab on the bottom of your screen. If joining by phone, press *9 and will be recognized to speak.

Following the presentation of the proposed town warrant, registered voters can provide comments and recommendations for 5 days concluding on April 16th at 5:00 pm. Feedback and input may be provided by email to 21townmeeting@townofhillnh.org or by telephone to (603) 934-1094. All comments and recommendations will be gathered and compiled by Hill's Town Moderator.

Comments and recommendations should be clear and concise so that the intent is obvious. All feedback will be required to include your name and address. Input from non-registered voters shall not be considered.

The virtual TOWN Annual Meeting will take place on Monday, April 19th at 7:00 pm. During this session the Governing Body (Board of Selectmen) will take into consideration the collected comments and recommendations as presented by Hill's

Town Moderator. The Governing Body (Board of Selectmen) will discuss, debate, and amend the posted warrant, as permitted and deemed necessary.

Access to the virtual TOWN Annual Meeting can be made by:

Computer – Copy the link below and paste into your web browser or click the link found on the town website:

<https://zoom.us/j/98380522131?pwd=YWJaRzMrYkpRYWVvamNORUJ5TTJqUT09>
Passcode: 0192837465

Or One tap mobile : US: +13017158592,,98380522131#,,, *0192837465# or
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Or Telephone: Dial (for higher quality, dial a number based on your current location):
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+1 346 248 7799 or +1 669 900 9128
Webinar ID: 983 8052 2131
Passcode: 0192837465

Questions will be taken during the Virtual TOWN Annual Meeting. If joining by computer, use the “Q&A” tab on the bottom of your screen. If joining by phone, press *9 and will be recognized to speak.

Concluding the virtual TOWN Annual Meeting, the Governing Body (Board of Selectmen) will determine, by roll call vote, the content and dollar amounts of the Warrant Articles to be placed on the Official Ballot.

Hill Board of Selectmen

Hill 2021 Town Reports May Be Obtained at The Hill Town Clerk's Office, The Hill Selectmen's Office, The Hill Public Library, and The Hill Village Store

2021 Town of Hill, NH
ANNUAL SCHOOL DISTRICT MEETING

In accordance with NH HB 1129, please be advised the Annual School District Meeting will take place in two virtual ZOOM sessions:

- 1) Virtual Information Session on April 21st at 7:00 pm.
- 2) Virtual Annual Meeting on April 28th at 7:00 pm.

The virtual SCHOOL DISTRICT Information Session will take place Wednesday, April 21st at 7:00 pm. During this first session the Governing Body (School Board) will present the matters on which the town will vote.

Access to the virtual SCHOOL DISTRICT Information Session can be made by:

Computer – Copy the link below and paste into your web browser or click the link found on the town website:

<https://zoom.us/j/94878352716?pwd=Tx4Vy9QcXY2Q29NL2Q2RmR4Q3ZJdz09>
Passcode: 330980

Or One tap mobile : US: +13017158592,,94878352716#,,, *330980# or
+13126266799,,94878352716#,,, *330980#

Or Telephone: Dial (for higher quality, dial a number based on your current location):
US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or
+1 346 248 7799 or +1 669 900 9128
Webinar ID: 948 7835 2716
Passcode: 330980

Questions will be taken during the webinar. If joining by computer, use the “Q&A” tab on the bottom of your screen. If joining by phone, press *9 and will be recognized to speak.

Following the presentation of the proposed school district warrant, registered voters can provide comments and recommendations for 5 days concluding on April 26th at 5:00 pm. Feedback and input may be provided by email to moderator@sau103.org or by telephone to 603-934-2245, extension 221. All comments and recommendations will be gathered and compiled by Hill's School District Moderator.

Comments and recommendations should be clear and concise so that the intent is obvious. All feedback will be required to include your name and address. Input from non-registered voters shall not be considered.

The virtual SCHOOL DISTRICT Annual Meeting will take place on Wednesday, April 28th at 7:00pm. During this session the Governing Body (School Board) will take into consideration the collected comments and recommendations as presented by Hill's

Town Moderator. The Governing Body (School Board) will discuss, debate, and amend the posted warrant, as permitted and deemed necessary.

Access to the virtual SCHOOL DISTRICT Annual Meeting can be made by:

Computer – Copy the link below and paste into your web browser or click the link found on the town website:

<https://zoom.us/j/94878352716?pwd=Tkx4Vy9QcXY2Q29NL2Q2RmR4Q3ZJdz09>
Passcode: 330980

Or One tap mobile : US: +13017158592,,94878352716#,,, *330980# or
+13126266799,,94878352716#,,, *330980#

Or Telephone: Dial (for higher quality, dial a number based on your current location):
US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or
+1 346 248 7799 or +1 669 900 9128
Webinar ID: 948 7835 2716
Passcode: 330980

Questions will be taken during the virtual SCHOOL DISTRICT Annual Meeting. If joining by computer, use the “Q&A” tab on the bottom of your screen. If joining by phone, press *9 and will be recognized to speak.

Concluding the virtual SCHOOL DISTRICT Annual Meeting, the Governing Body (School Board) will determine, by roll call vote, the content and dollar amounts of the Warrant Articles to be placed on the Official Ballot.

Hill School Board

Hill 2021 Town Reports May Be Obtained at The Hill Town Clerk’s Office, The Hill Selectmen’s Office, The Hill Public Library, and The Hill Village Store

Voting Instructions-Hill, NH
Town and School Elections
Town and School Business Meeting/Warrants
Hill, New Hampshire
May 11, 2021

**Drive-Through Voting Procedure Compliant with COVID-19 Alternative Voting
Process State Requirements**

1. On **Tuesday, May 11, 2021**, voting for the Annual Town and School Elections and Town and School Business Meetings will occur. Voting will be done on a drive-through basis between the hours of **11:00 am and 7:00 pm** at the driveway in front of the Jennie Blake Elementary School on Crescent Street in Hill, New Hampshire. Vehicles should enter from the south side of the driveway to the Jennie Blake School, the side by the Library, and proceed to check-in.
****NOTE: Staff will be on hand to help guide you through this process.****
2. There will be **4 ballots** for this election: Town Elections ("official ballot"), Town Warrant Articles ("alternative ballot"), School Elections ("official ballot"), and School Warrant Articles ("alternative ballot"). After May 6, 2021, voters can download sample ballots from the Town at [townofhillnh.org/departments/town-clerk / tax-collector](http://townofhillnh.org/departments/town-clerk/tax-collector) and from the School at SAU103.org. (**NOTE:** The sample ballots may not be used to vote with on voting day.)
3. To vote:
 - a. Registered Voters with photo IDs
 - i. Drive to the Polling Station with your photo IDs. One or more voters may be in a single-vehicle. IDs should be removed from wallets, purses, or other accessories before arriving. IDs are required for each voter.
 - ii. On reaching the check-in station at the Polling Station, roll down the driver-side window, hold out your ID for the Registrar to check you off the voting rolls. Repeat that process for each voter in the vehicle.
 - iii. The correct number of ballots will then be provided for the number of registered voters in each vehicle. You should then pull ahead to the parking area between the school and the church where you can fill out your ballot. You should bring a hard surface on which to fill out your ballots and a pen to fill out your ballot.
 - iv. When you have completed your ballots, drive forward to the check-out area where the voters will be asked to state their names and turn in their ballots. Ballots will then be placed in the ballot box.

- b. Registered voters without photo IDs
 - i. Before executing steps a.i-iv above, registered voters without photo IDs will be asked to go through a simple process to verify identity. This may involve pulling the vehicle up between the library and school to allow other vehicles to pass.
 - ii. After verifying identity, the voters will proceed through steps a.i-iv above.
 - c. Unregistered voters
 - i. Unregistered voters will be directed to complete the voter registration process while remaining in their vehicles. This will involve pulling the vehicle between the library and school to allow other vehicles to pass.
 - ii. On completing the registration process, newly registered voters will proceed through steps a.i-iv above.
 - iii. For more information on voter registration, go to <https://sos.nh.gov/elections/information/faqs/how-to-register-voters>.
4. After casting your ballots, you will be directed to leave the premises.

For the safety of all involved, it is recommended that all voters sanitize their hands after turning in their ballots, that they remain in their vehicles at all times, that they wear masks during this process, and that they maintain a single line of traffic.

Eric B. Herr
Town and School District Moderator Pro Tem

Hill 2021 Town Reports May Be Obtained at The Hill Town Clerk's Office, The Hill Selectmen's Office, The Hill Public Library, and The Hill Village Store

**HILL SCHOOL DISTRICT
WARRANT 2022
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE EIGHT (8th) DAY OF MARCH 2022, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

TO CHOOSE the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk | Term of 1 Year |
| c. School Treasurer | Term of 1 Year |
| d. School Moderator | Term of 1 Year |

Voting will be by official ballot and checklist. The polls will remain open from 11:00A.M. to 7:00P.M.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 16, 2022.

**HILL SCHOOL DISTRICT WARRANT
2022
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE EIGHT (8th) DAY OF MARCH 2022, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

ARTICLE 1: Election of Officers: TO CHOOSE the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk | Term of 1 Year |
| c. School Treasurer | Term of 1 Year |
| d. School Moderator | Term of 1 Year |

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE SIXTEENTH (16th) DAY OF MARCH 2022, AT 7:00 PM, TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE 2: TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 3 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

ARTICLE 4 - Operating Budget: TO SEE if the School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,219,606 (Two Million, Two Hundred Nineteen Thousand, Six Hundred and Six Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board recommends \$2,241,202 (Two Million, Two Hundred Forty-One Thousand, Two Hundred Two Dollars). **(Majority vote required)**

ARTICLE 5 - Tuition Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required).**

ARTICLE 6 - Special Education Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2022, unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

ARTICLE 7 - School Building Maintenance Expendable Trust Fund: TO SEE if the School District will vote to raise and appropriate Ten thousand dollars (\$10,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building), with such amount to be funded from the June 30, 2022, unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised through taxation. The School Board and Budget Committee recommend approval of this appropriation. **(Majority vote required)**

ARTICLE 8 - To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 18TH DAY OF FEBRUARY 2022.

Hill School Board



Carol Asher



Michele Munson



Charles Estes

A TRUE COPY OF WARRANT – ATTEST

Hill School Board



Carol Asher



Michele Munson



Charles Estes

ANNUAL REPORT of the HILL SCHOOL BOARD and the DISTRICT ADMINISTRATOR

General Comments: As many of the country's schools remained in remote learning for the bulk of the 2020-21 school year, we did not. In fact, we were open for in-person instruction from the start of the school year. Here we are two years into this, and we have had very little disruption to our academic programming. At any time that we had to switch or move to remote learning, whether for specific students or classes, teachers and students did not miss a beat. I would submit that we grew from all of this in a variety of ways; most importantly, we developed a deeper appreciation for each other, especially during the darkest days. Our students and staff are some of the best people I know. They are resilient, kind, strong-willed, and determined to succeed under any circumstance. They do not back off in the face of adversity; they plow ahead to understand and appreciate the work it takes to move beyond difficult situations. The community should be very proud of all of this.

All of the employees of the District rose to the daily challenges the pandemic threw at us, from the newly hired kitchen manager having to prepare meals to be served in the classrooms, to the custodian who had to ramp up the disinfecting and cleaning protocols of the entire building, to the classroom teachers who had to revamp the entire educational program to accommodate the smaller class sizes and multiple ages with some in the remote environment, with most in person. Also, the special education teacher who volunteered to get her elementary teaching license to help with the additional load and reduce our class sizes to meet DHHS requirements deserves praise, as do the paraprofessionals who adapted to the new configurations and additional duties asked of them. We would not have been as safe or as successful at reopening and staying open without the extraordinary work and support from Mrs. Margaret Lohmann, who has been exceptional in making sure all safeguards have been in place to ensure everyone's health and wellness. She single-handedly researched, listened to, and learned from the CDC, DHHS and other NH school nurses from around the state to make sure we are ready for any health crises we may face. She has been an incredible leader throughout this entire pandemic, and for that we are most thankful.

In sum, every single employee at the school did an incredible job with this herculean task. To emphasize the point, we were one of the few schools in the country that was able to accommodate every learner, whether at school or at home, where students had full access to their teacher, the school, and all of its resources to provide them with an uninterrupted school experience under such adverse circumstances. We point all of this out because the staff who work at JDB are the backbone of the operation who make our school one of the best around. Our students continue to do well in all areas of schooling, from their level of community service, to their academic success, to the pride they have for the community and its residents. They truly are some of the best students in the state!

Jennie D Blake Elementary is an amazing school, where children and adults work together to make learning engaging, relevant, rigorous, and rewarding. Our teachers continue to seek multiple opportunities to grow and develop their teaching skills. Our students continue to shine academically, socially, and personally. We all value and recognize the importance of providing a

solid foundation for learning, and we have high expectations at every level for everyone to do their best, day in and day out. The residents of Hill can and should be proud of their community school.

Personnel: The pandemic disrupted many people's lives. In particular, two of our staff members had to relocate due to COVID related issues. We lost our Art and STEAM teacher and our cook. Fortunately, we were able to hire Ms. Jennifer Flood-McKay to assume the Art and STEAM position, with the caveat from us that we would support her journey to becoming a certified teacher, which is currently underway. We were unable to fill the cook position until the middle of November, but it was well worth the wait. Mr. Steven St. Pierre accepted the position and we could not be any more fortunate for that. He brings with him 35 years of culinary experience, recently retiring as the Northeast regional manager for Sodexo, one of the largest food service companies in the world. In his letter to me, he stated that “Ensuring children are well nourished enhances their learning experience. What better way to give back to our future leaders.” His culinary expertise has become legendary, and former students wish he would move up to the middle and high school. He has assumed all of the food service director roles and responsibilities and makes most meals with the freshest ingredients available, all while reducing costs to the food service operation. Again, we could not be any more fortunate to have him in this role.

Theme and Climate: The theme for the 2020-21 school year was all about perseverance, especially in light of what we were all facing, a global pandemic. The school year would be a major test for all of us as uncertainty reigned supreme. We were faced with an uphill battle, but we did not back down or relent to the challenges we faced; we marched onward and upward. The summer months were spent planning and preparing for a different model of instruction, not one that we opted for, but one that was necessary to keep all of our children in-person and in school.

While this past year may have looked and felt different, we took steps to do everything we could to adjust and adapt to make the school experience a wonderful and positive one. We take great pride in the knowledge that our student body is so flexible, resilient, and ready to adapt and respond to whatever challenges they are faced with. We also recognize that JDB is a special place, a place where everyone belongs, where everyone is supported and cared for, and where people feel safe. We all worked tirelessly to maintain the strong positive school climate and culture, where excellence in learning is accompanied by wonderful and insightful students who want to learn. We all did our best to maintain the same atmosphere as we had in the pre-COVID days, where children are excited to be here and excited to learn. We paid particular attention to supporting every child's social and emotional well-being in addition to supporting them academically from the first day to the last day of school in June.

The children of Hill deserve the very best educational opportunity, and each year we look forward to delivering that. As long as we can keep everyone healthy and safe, we can continue to come to school.

Enrichment: It is safe to say that we provided as many enrichment opportunities as allowable under our tight restrictions. While we have missed our large gatherings of family and friends here at the school, we recognize that the health and safety of all of our families and the greater community are of the utmost importance to protect. We sent letters to the veterans of Hill, thanking them for their service to our great country. The Ragged Mountain Ski and Snowboard program was a huge success and well attended by nearly half of the students. The robotics team spent late fall and most of winter honing their skills and participated in the state competition, which was held remotely. The LEGO club was able to get several sessions in late spring, thanks to Mrs. Dickinson. The 5th and 6th graders studied the life cycle of trout and helped raise more than 200 eggs as they matured into fry before releasing them in the Pemigewasset. Along those lines, the 6th grade class also wrote a grant proposal and was awarded a grant from the NH Partnership for Schoolyard Action for an Animal Cam Project. The award provided funding for them to purchase wildlife cameras and the accessories that have been set up in four different locations around the school and Old Hill Village. The student researchers have been busy identifying a variety of animals: bear, deer, coyotes, fox, etc. They will be sharing their findings with the school, Squam Lakes Natural Science Center (SLNSC), US Army Corp of Engineers (USACE), and NH Fish & Wildlife. The student's enthusiasm is contagious. The group had to get a special use permit from the USACE to install the cameras down in the old village. We continued our partnership with the SLNSC again this year, getting the students outside for learning about the natural world in our backyard. We also took a couple of field trips towards the end of the year, one to SLNSC and the other to The Flume and Cannon Tramway.

Curriculum and Instruction: Once again I must champion the efforts put forth by the teaching and support staff for providing the best possible education for our students during the course of the 2020-21 pandemic-laced school year. The tireless days and nights navigating dual instruction for both remote and in-person students and for multi grade classrooms was extraordinary. Many people do not fully understand the magnitude of work that goes into planning, preparing, and delivering of and for multiple-grade curricular instruction, with varying student abilities in each mixed classroom. Each grade level has its own set of standards or competencies that must be met per the NH Department of Education (DOE), on which we are assessed annually in grades 3-8 and in 11th grade as well. Our teachers take great pride in their chosen profession and it shows up in our student test results that have steadily improved over the last five years, outperforming most of the neighboring elementary schools. In addition to the state testing, we also administer internal assessments, both formal and informal, to diagnose the growth of each student in math, English-Language Arts, and writing. We use this data to determine what levels of support our students need to continue to thrive in the educational environment.

The teachers have updated the grade span competencies for kindergarten through 6th grade to reflect the most updated recommendations from the DOE. This also provided an opportunity for the teaching team to discuss the competency pathway for our students, aligning major units of study per grade/age level. The teaching staff also spent time planning for rolling out multi-age

instruction for the 2021-22 school year. This will allow us to group students differently, where we have an opportunity to be more flexible with how we mix them together.

We also developed a new preschool program designed to provide any child aged 3-4 an opportunity to start their school education in Hill. This program was designed to blend in with the existing kindergarten program already in place. We have worked extensively with the DOE in order to start this in the fall of 2021. One of the strongest arguments for starting this program is it provides early interventions to our youngest learners and will help prepare them for kindergarten. We have always provided services for our pre-kindergarten students with disabilities, as is required by law, so this is a nice natural extension of our programming to include any and all eligible young residents. The preschool program was designed to use existing personnel and resources already in place, so it should not add any additional costs to the school budget.

The teaching staff and the paraprofessionals were excited to receive their new computers, replacing the antiquated ones that were unable to be protected from outside viruses or threats to the hard drives. The purchase of the new computers was very timely considering we have had to use them extensively throughout the school year, for delivering instruction both remotely and for in-person learning. This year we also adopted a new student Learning Management System that centralizes our food service, grade reporting, student and parent information, state reporting, as well as our communication system. Additionally, this consolidation provides modest savings with the benefit of increased services under one delivery system.

Facility: Once again and thanks to Mr. Fortin, the school building is in great shape. This year we had a number of things that had to be repaired or replaced. Two actuators in the air handling units were not working and had to be replaced. These units are the intake system to provide the interior of the school with fresh air throughout. This was and is a critical system to have functioning in the age of COVID. The sprinkler system had a leak and had to be repaired. Two of the emergency exit signs also needed to be replaced. All of the Wi-Fi access points were upgraded to provide a stronger internet signal for the school.

In the summer of 2020 we were awarded \$54,641 from the Coronavirus Aid, Relief, and Economic Security act (CARES), and in the fall an additional \$122,836 also from CARES to be used for COVID related expenses. None of this money can be used for the typical district budget spending or to be used to offset taxes. It is to be used to address student learning loss and support by hiring additional staff of tutors for our students. The bulk of it can be used for COVID mitigation efforts in the form of improving air handling, air purifiers, personal protective equipment (PPE), or anything that will help to reduce the risk of air borne diseases.

Using some of the Coronavirus Aid, Relief, and Economic Security Act (CARES) funds, we were able to purchase touchless faucets and paper towel dispensers. We were also able to purchase new water fountain/bottle filling stations that are also touchless. The roof is again the next major area

of concern and steps are underway to secure federal funding to help replace the rubber roof, alleviating the need to raise and appropriate taxes or to bond the project.

Conclusion: This school year was like none other we have ever experienced. Being masked and keeping our distance and staying healthy and safe was our mantra. I believe we excelled in all areas of educating the young people of Hill. We were not deterred by the pandemic or any of the “side effects” it brought upon us. All of the district staff pulled together to make this year an exceptionally good year when it could have been all doom and gloom. We resisted falling prey to being overwhelmed by COVID 19, and we certainly would not be defined by it; rather, we would defy its clutches, and allow for a safe return to our new normal. The steely determination of every adult and child to push on and make the best of the situation should not go unnoticed or unrecognized. As mentioned earlier, the adults and children of the district are some of the best people I have ever had the pleasure of serving. I am confident in their ability to navigate any storm that we may face. We will continue to provide the best educational opportunities and programming that will prepare our students for whatever they face down the road.

We all look forward to the day when we can host larger in-person events at the school. When that day comes, we will celebrate being together. The support from the town is greatly appreciated and we hope this year the town will see the exceptional value they have in their excellent community school. We thank you for your continued support, trust, and confidence in the Hill School District to provide the very best education for the children of Hill.

Respectfully submitted,

Carol Snow-Asher
School Board Chair
casher@sau103.org

Dr. Brian A Connelly
District Administrator
bconnelly@sau103.org

Pursuant to RSA 32:11-a “Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues...”

Special Education Expenditures

Account	Expended 2019-20	Expended 2020-21
1200 Special Education	133,170	131,863
1220 Summer SPED	3,197	690
2140 Pupil Services Psychological Services	3,462	60
2152 Pupil Services Speech	24,962	26,060
2153 Pupil Services Audiology	0	0
2162 Pupil Services Phys. Therapy	3,034	641
2163 Pupil Services Occupational Therapy	8,536	12,078
2190 Behavior Services	0	0
2700 Transportation	0	0
TOTAL	176,362	171,392

Special Education Revenues

Source	Received 2019-20	Received 2020-21
IDEA Grant	15,032	24,024
Pre-School Grant	0	0
Catastrophic Aid	0	0
Medicaid Reimbursement	1855	
TOTAL	16,887	24,024

HILL SCHOOL DISTRICT
2022-2023
PROPOSED BUDGET

DESCRIPTION	2021-2022 CURRENT YEAR BUDGET	2022-2023 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
INSTRUCTION 1100				
Salary - Teachers	257,873.88	245,968.76	-11,905.12	-4.62%
Salary - Teacher Assistants	31,384.34	23,607.00	-7,777.34	-24.78%
Salary - Substitutes	5,021.12	6,500.00	1,478.88	29.45%
Health Insurance	48,613.32	51,627.11	3,013.79	6.20%
Dental Insurance	2,256.14	2,309.10	52.96	2.35%
Life Insurance	201.60	201.60	0.00	0.00%
FICA	22,625.50	21,119.80	-1,505.70	-6.65%
Retirement	47,278.85	47,278.85	0.00	0.00%
Unemployment Insurance	3,874.43	3,616.59	-257.84	-6.65%
Workers' Compensation	1,656.25	1,546.02	-110.23	-6.66%
Instructional Services	0.00	11,200.00	11,200.00	0.00%
Repairs to Equipment	1,000.00	1,000.00	0.00	0.00%
Data Communications	2,950.00	2,950.00	0.00	0.00%
Middle School Tuition	329,211.70	187,252.00	-141,959.70	-43.12%
High School Tuition	543,020.00	766,617.00	223,597.00	41.18%
Supplies - Art	\$600.00	\$500.00	-100.00	-16.67%
Supplies - English	35.00	35.00	0.00	0.00%
Supplies - Physical Education	100.00	100.00	0.00	0.00%
Supplies - Math	50.00	50.00	0.00	0.00%
Supplies - Music	100.00	100.00	0.00	0.00%
Supplies - Science	350.00	350.00	0.00	0.00%
Supplies - General Education	3,000.00	2,750.00	-250.00	-8.33%
Supplies - Kindergarten	150.00	150.00	0.00	0.00%
Books/Printed Materials - English	500.00	500.00	0.00	0.00%
Books/Printed Materials - Math	2,400.00	2,400.00	0.00	0.00%
Books/Printed Materials - Science	400.00	400.00	0.00	0.00%
Books/Printed Materials - Reading	2,500.00	3,000.00	500.00	20.00%
Books/Printed Materials - Kindergarten	1,000.00	500.00	-500.00	-50.00%
Software-Computer/Technology	4,100.00	4,225.00	125.00	3.05%
New Furniture	800.00	800.00	0.00	0.00%
New Computers & Computer Equipment	3,920.00	3,230.00	-690.00	-17.60%
Replacement Equipment - Computer	0.00	0.00	0.00	0.00%
TOTAL INSTRUCTION	1,316,972.13	1,391,883.83	74,911.70	5.69%
SPECIAL EDUCATION 1210-1220				
Salary - LEA SPED Administration	\$5,000.00	\$5,000.00	0.00	0.00%
Salary - Teacher	\$37,793.79	\$37,793.79	0.00	0.00%
Salary - Aide	\$14,924.64	\$14,562.50	-362.14	-2.43%
Health Insurance	\$6,944.76	\$7,375.35	430.59	6.20%
Dental Insurance	\$328.95	\$336.68	7.73	2.35%
Life Insurance	\$28.80	\$28.80	0.00	0.00%
Social Security	\$4,415.46	\$4,415.46	0.00	0.00%
Retirement	\$7,944.25	\$7,944.25	0.00	0.00%
Professional Workshops	\$250.00	\$250.00	0.00	0.00%
Unemployment Insurance	\$756.11	\$756.11	0.00	0.00%
Workers' Compensation	\$323.22	\$323.22	0.00	0.00%
Tuition	\$68,654.00	\$69,362.22	708.22	1.03%

HILL SCHOOL DISTRICT
2022-2023
PROPOSED BUDGET

DESCRIPTION	2021-2022 CURRENT YEAR BUDGET	2022-2023 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Travel	150.00	100.00	-50.00	-33.33%
Supplies & Materials	600.00	400.00	-200.00	-33.33%
Books/Printed Materials	0.00	0.00	0.00	0.00%
TOTAL SPECIAL EDUCATION	148,113.98	148,648.38	534.40	0.36%
EXTENDED YEAR SPECIAL ED SERVICES 1220				
Salary - Teacher	2,400.00	2,400.00	0.00	0.00%
Salary - Aide	540.00	600.00	60.00	11.11%
Social Security	224.91	229.50	4.59	2.04%
Unemployment Insurance	38.51	39.30	0.79	2.05%
Workers' Compensation	16.46	16.80	0.34	2.07%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL EXTENDED YEAR SPECIAL ED SERVICES	3,319.88	3,385.60	65.72	1.98%
CO-CURRICULAR 1410				
Pupil Services	3,014.00	3,014.00	0.00	0.00%
TOTAL CO-CURRICULAR	3,014.00	3,014.00	0.00	0.00%
GUIDANCE SERVICES 2122				
Salary - Counselor	16,182.32	16,182.32	0.00	0.00%
Social Security	1,237.95	1,237.95	0.00	0.00%
Unemployment Insurance	211.99	211.99	0.00	0.00%
Workers' Compensation	90.62	90.62	0.00	0.00%
TOTAL GUIDANCE SERVICES	17,722.88	17,722.88	0.00	0.00%
NURSING 2134				
Salary - Nurse	25,950.07	\$25,950.07	0.00	0.00%
Social Security	1,985.18	\$1,985.18	0.00	0.00%
Conferences	250.00	\$250.00	0.00	0.00%
Unemployment Insurance	339.95	\$339.95	0.00	0.00%
Workers' Comp.	145.32	\$145.32	0.00	0.00%
Repair & Maintenance	100.00	\$100.00	0.00	0.00%
Supplies and Materials	750.00	\$750.00	0.00	0.00%
Replacement Equipment	0.00	0.00	0.00	0.00%
TOTAL NURSING	29,520.52	29,520.52	0.00	0.00%
PSYCHOLOGICAL SERVICES 2140				
Pupil Services	4,000.00	4,000.00	0.00	0.00%
TOTAL PSYCHOLOGICAL SERVICES	4,000.00	4,000.00	0.00	0.00%
SPEECH SERVICES 2150				

HILL SCHOOL DISTRICT
2022-2023
PROPOSED BUDGET

Salary - Speech Aide	9,634.80	11,810.40	2,175.60	22.58%
DESCRIPTION	2021-2022 CURRENT YEAR BUDGET	2022-2023 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Social Security	737.06	903.50	166.44	22.58%
Unemployment Insurance	126.22	154.72	28.50	22.58%
Workers' Comp.	53.95	66.14	12.19	22.59%
Pupil Services	19,745.00	21,225.00	1,480.00	7.50%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL SPEECH SERVICES	30,397.03	34,259.76	3,862.73	12.71%
PHYSICAL THERAPY SERVICES 2162				
Pupil Services	4,000.00	4,000.00	0.00	0.00%
TOTAL PHYSICAL THERAPY SERVICES	4,000.00	4,000.00	0.00	0.00%
OCCUPATIONAL THERAPY SERVICES 2163				
Pupil Services	15,000.00	22,345.00	7,345.00	48.97%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL OCCUPATIONAL THERAPY SERVICES	15,100.00	22,445.00	7,345.00	48.64%
BEHAVIOR SERVICES 2190				
Pupil Services	5,000.00	6,000.00	1,000.00	20.00%
TOTAL BEHAVIOR SERVICES	5,000.00	6,000.00	1,000.00	20.00%
INSTRUCTIONAL STAFF TRAINING 2213				
Conferences	1,500.00	1,500.00	0.00	0.00%
Travel	100.00	0.00	-100.00	-100.00%
TOTAL INSTRUCTIONAL STAFF TRAINING	1,600.00	1,500.00	-100.00	-6.25%
SCHOOL LIBRARY 2222				
Salary - Librarian	0.00	0.00	0.00	0.00%
Social Security	0.00	0.00	0.00	0.00%
Unemployment Insurance	0.00	0.00	0.00	0.00%
Workers' Comp.	0.00	0.00	0.00	0.00%
Books/Print Materials	200.00	200.00	0.00	0.00%
TOTAL SCHOOL LIBRARY	200.00	200.00	0.00	0.00%
AUDIOVISUAL 2223				
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL AUDIOVISUAL	100.00	100.00	0.00	0.00%
SCHOOL BOARD SERVICES 2311				
Salary - School Board	1,400.00	1,400.00	0.00	0.00%
Social Security	107.10	107.10	0.00	0.00%

HILL SCHOOL DISTRICT
2022-2023
PROPOSED BUDGET

Unemployment Insurance	18.34	18.34	0.00	0.00%
DESCRIPTION	2021-2022 CURRENT YEAR BUDGET	2022-2023 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Workers' Comp.	7.84	7.84	0.00	0.00%
Advertising	1,000.00	1,000.00	0.00	0.00%
Conferences	185.00	185.00	0.00	0.00%
Dues & Fees	3,200.00	3,200.00	0.00	0.00%
Miscellaneous	300.00	300.00	0.00	0.00%
TOTAL SCHOOL BOARD SERVICES	6,218.28	6,218.28	0.00	0.00%
 BOARD CLERK 2312				
Salary - Board Clerk	3,200.00	3,300.00	100.00	3.13%
Social Security	244.80	252.45	7.65	3.13%
Unemployment Insurance	41.92	43.23	1.31	3.13%
Workers' Comp.	17.92	18.48	0.56	3.12%
TOTAL BOARD CLERK	3,504.64	3,614.16	109.52	3.12%
 DISTRICT TREASURER 2313				
Salary - Treasurer	800.00	800.00	0.00	0.00%
Social Security	61.20	61.20	0.00	0.00%
Unemployment Insurance	10.48	10.48	0.00	0.00%
Workers' Comp.	4.48	4.48	0.00	0.00%
TOTAL DISTRICT TREASURER	876.16	876.16	0.00	0.00%
 ELECTIONS 2314				
Elections	330.00	330.00	0.00	0.00%
TOTAL ELECTIONS	330.00	330.00	0.00	0.00%
 AUDITOR SERVICES 2317				
Auditor Services	5,000.00	5,000.00	0.00	0.00%
TOTAL AUDITOR	5,000.00	5,000.00	0.00	0.00%
 LEGAL SERVICES 2318				
Legal Services	4,000.00	4,000.00	0.00	0.00%
TOTAL LEGAL SERVICES	4,000.00	4,000.00	0.00	0.00%
 OFFICE OF THE SUPERINTENDENT 2321				
Salary - Superintendent	32,630.40	32,630.40	0.00	0.00%
Salary - Finance Assistant	28,810.00	28,810.00	0.00	0.00%
Salary - Grant Support	4,923.82	4,567.50	-356.32	-7.24%
Health Insurance	5,446.33	5,726.70	280.37	5.15%
Dental Insurance	251.89	255.26	3.37	1.34%
Life Insurance	228.70	226.72	-1.98	-0.87%
Social Security	5,076.86	5,049.60	-27.26	-0.54%
Retirement	8,688.62	8,638.52	-50.10	-0.58%
Unemployment Insurance	1,728.35	1,718.73	-9.62	-0.56%

HILL SCHOOL DISTRICT
2022-2023
PROPOSED BUDGET

Workers' Compensation	371.64	369.64	-2.00	-0.54%
DESCRIPTION	2021-2022 CURRENT YEAR BUDGET	2022-2023 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Professional Services for Special Education	0.00	0.00	0.00	0.00%
Other Professional Services	20,000.00	25,000.00	5,000.00	25.00%
Technical Services	11,800.00	10,350.00	-1,450.00	-12.29%
Printing	0.00	0.00	0.00	0.00%
Travel	500.00	400.00	-100.00	-20.00%
Conferences	0.00	0.00	0.00	0.00%
Supplies & Materials	500.00	500.00	0.00	0.00%
Software	0.00	0.00	0.00	0.00%
New Equipment	0.00	0.00	0.00	0.00%
Memberships & Dues	428.44	441.00	12.56	2.93%
TOTAL OFFICE OF THE SUPERINTENDENT	121,385.05	124,684.07	3,299.02	2.72%
OFFICE OF PRINCIPAL 2410				
Salary - Principal	65,923.30	66,249.60	326.30	0.49%
Salary - Finance Assistant	14,419.98	14,190.00	-229.98	-1.59%
Health Insurance	10,894.29	11,626.93	732.64	6.72%
Dental Insurance	503.87	518.25	14.38	2.85%
Life Insurance	428.66	430.64	1.98	0.46%
Social Security	6,146.26	6,153.63	7.37	0.12%
Retirement - Employee	11,296.27	11,309.81	13.54	0.12%
Retirement - Teacher	0.00	0.00	0.00	0.00%
Conferences & Workshops	2,000.00	1,500.00	-500.00	-25.00%
Unemployment Insurance	2,169.27	2,171.87	2.60	0.12%
Worker's Compensation	449.92	450.46	0.54	0.12%
Technical Services	1,900.00	1,500.00	-400.00	-21.05%
Postage	500.00	750.00	250.00	50.00%
Travel	225.00	200.00	-25.00	-11.11%
Supplies & Materials	500.00	250.00	-250.00	-50.00%
Dues & Fees	500.00	500.00	0.00	0.00%
TOTAL OFFICE OF PRINCIPAL	117,856.82	117,801.19	-55.63	-0.05%
OPERATION OF BUILDINGS - 2620				
Salary - Custodian	41,091.84	41,091.84	0.00	0.00%
Health Insurance	6,944.76	7,375.35	430.59	6.20%
Dental Insurance	328.95	336.68	7.73	2.35%
Life Insurance	28.80	28.80	0.00	0.00%
Social Security	3,143.53	3,143.53	0.00	0.00%
Retirement	5,777.51	5,777.51	0.00	0.00%
Unemployment Insurance	1,109.48	1,109.48	0.00	0.00%
Workers' Compensation	230.11	230.11	0.00	0.00%
Water Service	2,400.00	2,400.00	0.00	0.00%
Disposal Service	2,100.00	2,400.00	300.00	14.29%
Repair & Maintenance	3,000.00	3,000.00	0.00	0.00%
Property Insurance	3,200.00	3,200.00	0.00	0.00%
Telephone Service	2,100.00	2,100.00	0.00	0.00%

HILL SCHOOL DISTRICT
2022-2023
PROPOSED BUDGET

Supplies & Materials	3,727.00	3,727.00	0.00	0.00%
DESCRIPTION	2021-2022 CURRENT YEAR BUDGET	2022-2023 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Electric Service	15,000.00	14,000.00	-1,000.00	-6.67%
Fuel Oil	17,000.00	17,000.00	0.00	0.00%
TOTAL OPERATION OF BUILDINGS	107,181.98	106,920.30	-261.68	-0.24%
CARE OF GROUNDS 2630				
Maintenance	600.00	600.00	0.00	0.00%
Supplies & Materials	450.00	450.00	0.00	0.00%
TOTAL CARE OF GROUNDS	1,050.00	1,050.00	0.00	0.00%
CARE OF EQUIPMENT 2640				
Repair & Maintenance	8,670.00	8,670.00	0.00	0.00%
TOTAL CARE OF EQUIPMENT	8,670.00	8,670.00	0.00	0.00%
VEHICLE OPERATION - REG. EDUCATION 2721				
Transportation - Elementary	30,197.55	31,405.00	1,207.45	4.00%
Transportation - Middle School	10,533.41	10,954.00	420.59	3.99%
Transportation - High School	21,072.66	21,916.00	843.34	4.00%
TOTAL VEHICLE OPERATION - REG. EDUCATION	61,803.62	64,275.00	2,471.38	4.00%
VEHICLE OPERATION - FIELD TRIPS 2725				
Transportation - Field Trips	4,784.00	4,975.00	191.00	3.99%
TOTAL VEHICLE OPERATION - FIELD TRIPS	4,784.00	4,975.00	191.00	3.99%
PRINCIPAL ON BONDS 5110				
Principal Debt Service	100,000.00	0.00	-100,000.00	-100.00%
TOTAL PRINCIPAL ON BONDS	100,000.00	0.00	-100,000.00	-100.00%
INTEREST ON BONDS 5120				
Interest Debt Service	7,750.00	0.00	-7,750.00	-100.00%
TOTAL INTEREST ON BONDS	7,750.00	0.00	-7,750.00	-100.00%
TOTAL GENENRAL FUND	2,129,470.97	2,115,094.13	-14,376.84	-0.68%

HILL SCHOOL DISTRICT
2022-2023
PROPOSED BUDGET

DESCRIPTION	2021-2022 CURRENT YEAR BUDGET	2022-2023 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
FOOD SERVICE OPERATIONS 3120				
Salary - Head Cook	20,650.00	20,650.00	0.00	0.00%
Health Insurance	5,787.31	6,507.66	720.35	12.45%
Dental Insurance	588.96	657.48	68.52	11.63%
Social Security	1,579.73	1,579.73	0.00	0.00%
Unemployment Insurance	270.52	270.52	0.00	0.00%
Workers' Comp.	115.64	115.64	0.00	0.00%
Cleaning Service	100.00	100.00	0.00	0.00%
Repairs & Maintenance	555.00	555.00	0.00	0.00%
Supplies & Materials	2,000.00	2,000.00	0.00	0.00%
Milk	3,000.00	2,000.00	-1,000.00	-33.33%
Food	13,500.00	13,000.00	-500.00	-3.70%
Natural Gas	1,400.00	1,400.00	0.00	0.00%
Dues & Fees	400.00	400.00	0.00	0.00%
TOTAL FOOD SERVICE OPERATIONS	49,947.16	49,236.03	-711.13	-1.42%
TOTAL FOOD SERVICE FUND	49,947.16	49,236.03	-711.13	-1.42%
TOTAL GENERAL & FOOD SERVICE FUNDS	2,179,418.13	2,164,330.16	-15,087.97	-0.69%
TOTAL FEDERAL GRANTS	55,000.00	55,276.00	276.00	0.50%
TOTAL WARRANT ARTICLE #3	2,234,418.13	2,219,606.16	-14,811.97	-0.66%

HILL SCHOOL DISTRICT
2022-2023
REVENUE TAXATION SUMMARY

	PER DRA ESTIMATED REVENUE 2020-2021	PER DRA ESTIMATED REVENUE 2021-2022	ESTIMATED REVENUE 2022-2023
FUND 10-GENERAL FUND			
Fund Balance to Reduce Taxes	\$17,342.00	\$151,618.00	\$106,022.00
Voted from Fund Balance	\$15,000.00	\$0.00	\$0.00
School Building Aid	\$32,973.00	\$32,973.00	\$0.00
Interest Income	\$5,000.00	\$5,000.00	\$500.00
Medicaid	\$5,000.00	\$5,000.00	\$600.00
Kindergarten Aid	\$0.00	\$0.00	\$0.00
ESTIMATED FED INCOME (GRANT FUND 22)	\$55,000.00	\$55,000.00	\$55,276.00
TOTAL REVENUE GENERAL FUND	\$130,315.00	\$249,591.00	\$162,398.00
TOTAL FUND 10 & 22 APPROPRIATION	\$2,130,261.00	\$2,178,685.00	\$2,170,370.00
FUND 21-FOOD SERVICE			
Food Service Sales	\$12,266.00	\$12,500.00	\$1,500.00
Food Service -State	\$0.00	\$0.00	\$0.00
Food Service -Federal	\$10,000.00	\$17,500.00	\$19,000.00
TOTAL REVENUE FOOD SERVICE FUND	\$22,266.00	\$30,000.00	\$20,500.00
TOTAL FUND 21 APPROPRIATION	\$40,266.00	\$48,000.00	\$49,236.03
TOTAL APPROPRIATION (ALL FUNDS)	\$2,170,527.00	\$2,226,685.00	\$2,219,606.03
TOTAL SPECIAL & INDIVIDUAL ARTICLES	\$15,000.00	\$15,000.00	\$47,000.00
Less Total Revenues	\$152,581.00	\$279,591.00	\$182,898.00
Less Adequacy Aid	\$457,615.00	\$399,322.00	\$448,073.95
Less Retained State Education Tax	\$169,464.00	\$171,463.00	\$129,500.00
Net Local Education Tax Effort	\$1,390,867.00	\$1,376,309.00	\$1,459,134.08
DRA Local Tax Rate	\$16.18 \$	14.55 \$	15.43
DRA State Tax Rate	\$1.88 \$	1.91 \$	1.44
DRA Total Tax Rate Per 1,000	\$18.06 \$	16.46 \$	16.87
			(use to est rates above)
State Tax Valuation	89,927,852	89,927,852	89,927,852
Local Tax Valuation	94,560,552	94,560,552	94,560,552



Proposed Budget

Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donald Meyer	Chair	Donald Meyer
Betty Hawks	member	Betty Hawks
Joan G. Irving	member	Joan G. Irving
Henrietta Sumpster	School Board ex-officio	Henrietta Sumpster
Carol Snow-Asher	School Board ex-officio	Carol Snow-Asher
Chris Vitas	Secretary	Chris Vitas

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$1,230,596	\$1,250,123	\$1,417,914	\$0	\$1,407,639	\$10,275
1200-1299	Special Programs	03	\$156,577	\$199,254	\$167,592	\$0	\$165,534	\$2,058
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$10,501	\$3,852	\$8,935	\$0	\$8,935	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,397,674	\$1,453,229	\$1,594,441	\$0	\$1,582,108	\$12,333
Support Services								
2000-2199	Student Support Services	03	\$83,117	\$130,982	\$119,672	\$0	\$117,949	\$1,723
2200-2299	Instructional Staff Services	03	\$8,859	\$8,065	\$21,900	\$0	\$21,900	\$0
Support Services Subtotal			\$91,976	\$139,047	\$141,572	\$0	\$139,849	\$1,723
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$15,310	\$19,648	\$20,038	\$0	\$20,038	\$0
General Administration Subtotal			\$15,310	\$19,648	\$20,038	\$0	\$20,038	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$141,128	\$116,137	\$126,988	\$0	\$124,684	\$2,304
2400-2499	School Administration Service	03	\$123,154	\$115,062	\$120,817	\$0	\$117,801	\$3,016
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$126,491	\$115,177	\$118,181	\$0	\$116,640	\$1,541
2700-2799	Student Transportation	03	\$60,612	\$64,211	\$69,250	\$0	\$69,250	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$451,385	\$410,587	\$435,236	\$0	\$428,375	\$6,861
Non-Instructional Services								
3100	Food Service Operations	03	\$34,458	\$40,266	\$49,915	\$0	\$49,236	\$679
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$34,458	\$40,266	\$49,915	\$0	\$49,236	\$679
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$100,000	\$100,000	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$7,750	\$7,750	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$107,750	\$107,750	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$14,750	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$10,400	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$25,150	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,241,202	\$0	\$2,219,606	\$21,596



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Committee's Appropriations for period ending 6/30/2023 (Recommended)	Committee's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	04	\$32,000	\$0	\$32,000	\$0	\$0
Purpose: Appropriate to CRF							
5251	To Capital Reserve Fund	05	\$5,000	\$0	\$5,000	\$0	\$0
Purpose: Special Education Capital Reserve							
5252	To Expendable Trusts/Fiduciary Funds	06	\$10,000	\$0	\$10,000	\$0	\$0
Purpose: School Building Maintenance ETF							
Total Proposed Special Articles			\$47,000	\$0	\$47,000	\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$0	\$500	\$500
1600-1699	Food Service Sales	03	\$0	\$1,500	\$1,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$0	\$2,000	\$2,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Federal Sources					
4100-4539	Federal Program Grants	03	\$0	\$45,676	\$45,676
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$0	\$19,000	\$19,000
4570	Disabilities Programs	03	\$0	\$9,600	\$9,600
4580	Medicaid Distribution	03	\$0	\$600	\$600
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$74,876	\$74,876
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 05	\$0	\$15,000	\$15,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$15,000	\$15,000
Total Estimated Revenues and Credits			\$0	\$91,876	\$91,876



Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$2,241,202	\$2,219,606
Special Warrant Articles	\$47,000	\$47,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,288,202	\$2,266,606
Less Amount of Estimated Revenues & Credits	\$91,876	\$91,876
Less Amount of State Education Tax/Grant	\$577,574	\$577,574
Estimated Amount of Taxes to be Raised	\$1,618,752	\$1,597,156



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,266,606
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,266,606
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$226,661
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$2,493,267

PROPOSED HILL STUDENT COUNT FOR 2022-23		
GRADE 7 (Qty 7)		GRADE 8 (Qty 7)
Bell, Olivia		Arnold, Nathan
Corliss, Alexa		Fortin, Logan
Evans, Ginnelle		Joyce, William
Hannagan, Taelynn		Keyser, Korbyn
Huckins, Aurora		Mehlinger, Marilyn
Lyman, Emmanuel		Robie, Juliona
Ward, Ryan		St. Germain, Rochelle
GRADE 9 (Qty 12)		GRADE 10 (Qty 15)
Blad, Jace		Arnold, Allison
Corliss, Amelia		Belliveau, Dillon
DuBreuil, Dylan		Bush, Casey
Frederick, Korbin		Callahan, Aiden
Hosmer, Arianna		Callahan, Liam
Morris, Kaida		Desrochers, Mackenzie
Ntoumtourekas, Yanni		Estes, Anthony
Osgood, Leia		Hewitt, Abigail
Poirier, Skyler		Jenna, Alex
Rheaume, Jade		Jones, Elijah
Valliere, Gabrielle		Joyce, James
Whittum, Liliane		Lylyk, McKaya
		Newbegin, Maxwell
		Sullivan, Andrew
		Valliere, Isabella
GRADE 11 (Qty 11)		GRADE 12 (Qty 10)
Avery, Sammy		Drapeau, Bailey
Bush, Madison		Christopher, Drew
Cote, Juliana		Joyce, David
Dahl, Samantha		Judd, Adam
DeFosses, Vincent		Joyce, Jordan
Glencross, Shyanne		Kulacz, Tyler
Laflamme, Cody		Milanazzo, Anthony
Moore, Jared		Ntourntourekas, Peter
Neuberger, Ashley		Perkins, Matthew
St. Germain, Bradly		Ward, Michael
Stevenson, Kylee		

