



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

Hill

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/21/23

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Cheryl Rosa	Chairperson	Cheryl Rosa
Shawn Bresnahan	Ex-Officio	Shawn Bresnahan
Betty Hawks	Budget member	Betty Hawks
Madelyn Marcos	Budget Committee	Madelyn Marcos
Marshall Bennett	Budget Committee	Marshall Bennett
Joyan S. Irving	Budget Committee	Joyan S. Irving
Charles Estes	Ex-Officio	Charles Estes

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	02	\$81,679	\$79,268	\$79,207	\$0	\$79,207	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$55,016	\$62,249	\$65,177	\$1,195	\$66,372	\$0
4150-4151	Financial Administration	02	\$7,643	\$7,570	\$7,970	\$0	\$7,970	\$0
4152	Revaluation of Property	02	\$14,236	\$16,308	\$16,908	\$0	\$16,908	\$0
4153	Legal Expense	02	\$8,148	\$4,000	\$5,500	\$0	\$5,500	\$0
4155-4159	Personnel Administration	02	\$13,195	\$14,214	\$14,102	\$0	\$14,102	\$0
4191-4193	Planning and Zoning	02	\$15,226	\$4,586	\$6,807	\$0	\$6,807	\$0
4194	General Government Buildings	02	\$42,565	\$17,814	\$26,310	\$0	\$26,310	\$0
4195	Cemeteries	02	\$5,600	\$6,450	\$6,450	\$0	\$6,450	\$0
4196	Insurance	02	\$19,751	\$19,751	\$21,726	\$0	\$21,726	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$263,059	\$232,210	\$250,157	\$1,195	\$251,352	\$0
Public Safety								
4210-4214	Police	02	\$22,849	\$48,044	\$13,688	\$0	\$13,688	\$0
4215-4219	Ambulance	02	\$64,392	\$64,392	\$67,449	\$0	\$67,449	\$0
4220-4229	Fire	02	\$64,432	\$65,721	\$79,330	\$0	\$79,330	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$0	\$975	\$2,175	\$0	\$2,175	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$151,673	\$179,132	\$162,642	\$0	\$162,642	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$386,075	\$408,889	\$437,322	\$0	\$437,322	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$6,049	\$5,500	\$6,600	\$0	\$6,600	\$0
4319	Other	02	\$140,594	\$47,000	\$49,000	\$0	\$49,000	\$0
Highways and Streets Subtotal			\$532,718	\$461,389	\$492,922	\$0	\$492,922	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$97,030	\$104,853	\$110,968	\$0	\$110,968	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$97,030	\$104,853	\$110,968	\$0	\$110,968	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Health								
4411	Administration	02	\$0	\$1,250	\$1,250	\$0	\$1,250	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$5,700	\$5,700	\$5,700	\$0	\$5,700	\$0
	Health Subtotal		\$5,700	\$6,950	\$6,950	\$0	\$6,950	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$15,205	\$5,000	\$7,500	\$0	\$7,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$15,205	\$5,000	\$7,500	\$0	\$7,500	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$16,850	\$17,079	\$21,079	\$0	\$21,079	\$0
4550-4559	Library	02	\$33,791	\$33,791	\$34,641	\$0	\$34,641	\$0
4583	Patriotic Purposes	02	\$257	\$400	\$400	\$0	\$400	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$50,898	\$51,270	\$56,120	\$0	\$56,120	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$0	\$175	\$175	\$0	\$175	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$175	\$175	\$0	\$175	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$500	\$500	\$0	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$500	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$116,043	\$125,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$116,043	\$125,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$20,000	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	02	\$138,000	\$138,000	\$144,151	\$0	\$144,151	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$138,000	\$158,000	\$144,151	\$0	\$144,151	\$0
	Total Operating Budget Appropriations				\$1,232,085	\$1,195	\$1,233,280	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4210-4214	Police	04	\$90,317	\$0	\$90,317	\$0
<i>Purpose: Full Time Police Chief</i>						
4220-4229	Fire	08	\$30,000	\$0	\$30,000	\$0
<i>Purpose: Heating System - Fire Dept</i>						
4909	Improvements Other than Buildings	03	\$150,000	\$0	\$150,000	\$0
<i>Purpose: Road Improvements</i>						
4915	To Capital Reserve Fund	05	\$99,500	\$0	\$99,500	\$0
<i>Purpose: Fund various CR's</i>						
4916	To Expendable Trusts/Fiduciary Funds	07	\$5,000	\$0	\$5,000	\$0
<i>Purpose: To Fund Legal Expense Expendable Trust Fund</i>						
Total Proposed Special Articles			\$374,817	\$0	\$374,817	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for		Selectmen's Appropriations for		Budget Committee's Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2023 (Recommended)	period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023 (Recommended)	period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023 (Recommended)	period ending 12/31/2023 (Not Recommended)		
Total Proposed Individual Articles			\$0	\$0	\$0	\$0	\$0	\$0		



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$39,421	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$656	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$16,242	\$15,000	\$15,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$56,319	\$35,500	\$35,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$9,272	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	02	\$230,836	\$195,000	\$195,000
3230	Building Permits	02	\$1,918	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	02	\$2,502	\$3,500	\$3,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$244,528	\$200,500	\$200,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$53,222	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$89,571	\$45,000	\$45,000
3353	Highway Block Grant	02, 03	\$95,276	\$91,000	\$91,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$1,396	\$2,750	\$2,750
3357	Flood Control Reimbursement	02	\$32,731	\$30,000	\$30,000
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$57,998	\$0	\$0
State Sources Subtotal			\$330,194	\$168,750	\$168,750



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	02	\$1,129	\$1,000	\$1,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$1,129	\$1,000	\$1,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$6,596	\$0	\$0
3502	Interest on Investments	02	\$3,206	\$3,000	\$3,000
3503-3509	Other	02	\$22,234	\$4,000	\$4,000
	Miscellaneous Revenues Subtotal		\$32,036	\$7,000	\$7,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	02	\$138,000	\$144,151	\$144,151
3915	From Capital Reserve Funds	03	\$149,555	\$33,000	\$33,000
3916	From Trust and Fiduciary Funds	02	\$103,952	\$56,364	\$56,364
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$391,507	\$233,515	\$233,515
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07	\$5,000	\$5,000	\$5,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$5,000	\$5,000	\$5,000
	Total Estimated Revenues and Credits		\$1,060,713	\$651,265	\$651,265



New Hampshire
Department of
Revenue Administration

2023
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$1,232,085	\$1,233,280
Special Warrant Articles	\$374,817	\$374,817
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,606,902	\$1,608,097
Less Amount of Estimated Revenues & Credits	\$651,265	\$651,265
Estimated Amount of Taxes to be Raised	\$955,637	\$956,832



New Hampshire
Department of
Revenue Administration

2023
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,608,097
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$23,948
3. Interest: Long-Term Bonds & Notes	\$14,303
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$38,251
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,569,846
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$156,985
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$1,765,082
(Line 1 + Line 8 + Line 11 + Line 12)	