

### Revenue Administration New Hampshire Department of

2023 MS-737

### **Proposed Budget**

I

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_ 2 12 23

# **BUDGET COMMITTEE CERTIFICATION**

of my belief it is true, correct and complete. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best

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				Charles Estes	Charles Truing		Madely Manos	Betty Hasks	Shown Bresnehen	I pully thesa	Name
				CX OFFICE	Budget Committee	Philipset Comm: Hee	Budget Committee	Budges mepber	ExdRas	Chair paser	Position
				O hall to	Trough John Marine	Monskall Bemilt	Madely Marcy	Bithy Hanks	1 WILL	Wonder & osc	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Account         Purpo           General Government           4130-4139         Execu           4140-4149         Electic           4150-4151         Finand           4152         Revall           4153         Legal           4191-4193         Planni           4194         Gener           4196         Insura           4199         Other	Purpose  vernment  Executive  Election, Registration, and Vital Statistics  Financial Administration  Revaluation of Property  Legal Expense  Personnel Administration  Planning and Zoning  General Government Buildings  Cemeteries  Insurance  Advertising and Regional Association	Article  02  02  02  02  02  02  02  02  02  0	Actual Expenditures for period ending 1 12/31/2022 \$81,679 \$55,016 \$7,643 \$14,236 \$8,148 \$13,195 \$15,226 \$42,565 \$5,600 \$19,751 \$0	Appropriations for period ending 12/31/2022 \$79,268 \$62,249 \$7,570 \$16,308 \$4,000 \$14,214 \$4,586 \$17,814 \$6,450 \$19,751 \$0	Selectmen's         Selectmen's           Spropriations for Appropriations for Appropriations for period ending 12/31/2023 (Period ending 12/3	Budget Selectmen's Selectmen's Selectmen's Selectmen's Committee's Propriations for Appropriations for Appropri	Budget Committee's ppropriations for Apperiod ending 12/31/2023 (Recommended) (** \$79,207 \$66,372 \$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$26,310 \$21,726 \$0 \$0	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
General Gov 4130-4139 4140-4149 4150-4151 4152 4153 4155-4159 4191-4193 4194 4196 4196 4197 4199	Executive  Executive  Election, Registration, and Vital Statistics  Financial Administration  Revaluation of Property  Legal Expense  Personnel Administration  Planning and Zoning  General Government Buildings  Cemeteries  Insurance  Advertising and Regional Association	02 02 02 02 02 02 02 02 02 02 02 02 02 0	\$81,679 \$55,016 \$7,643 \$14,236 \$8,148 \$13,195 \$15,226 \$42,565 \$5,600 \$19,751 \$0	\$79,268 \$62,249 \$7,570 \$16,308 \$4,000 \$14,214 \$4,586 \$17,814 \$6,450 \$19,751 \$0	\$79,207 \$65,177 \$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$26,310 \$21,726 \$0	\$1,195 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$79,207 \$66,372 \$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$21,726 \$0 \$0	\$0 \$0 \$0
4130-4139 4140-4149 4150-4151 4152 4153 4155-4159 4191-4193 4196 4196 4197 4199	Executive Election, Registration, and Vital Statistics Financial Administration Revaluation of Property Legal Expense Personnel Administration Planning and Zoning General Government Buildings Cemeteries Insurance Advertising and Regional Association	02 02 02 02 02 02 02 02 02 02 02 02 02 0	\$81,679 \$55,016 \$7,643 \$14,236 \$8,148 \$13,195 \$15,226 \$42,565 \$5,600 \$19,751 \$0	\$79,268 \$62,249 \$7,570 \$16,308 \$4,000 \$14,214 \$4,586 \$17,814 \$6,450 \$19,751 \$0	\$79,207 \$65,177 \$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0	\$1,195 \$0 \$0 \$0 \$0 \$0 \$0	\$79,207 \$66,372 \$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$26,310 \$21,726 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4140-4149 4150-4151 4152 4153 4155-4159 4191-4193 4194 4195 4196 4197 4199	Election, Registration, and Vital Statistics Financial Administration Revaluation of Property Legal Expense Personnel Administration Planning and Zoning General Government Buildings Cemeteries Insurance Advertising and Regional Association	02 02 02 02 02 02 02 02 02 02 02 02 02 0	\$55,016 \$7,643 \$14,236 \$8,148 \$13,195 \$15,226 \$42,565 \$5,600 \$19,751 \$0	\$62,249 \$7,570 \$16,308 \$4,000 \$14,214 \$4,586 \$17,814 \$6,450 \$19,751 \$0	\$65,177 \$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0	\$1,195 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$66,372 \$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$21,726 \$0 \$0	\$0 \$0 \$0
4150-4151 4152 4153 4155-4159 4191-4193 4194 4195 4196 4197 4199	Financial Administration Revaluation of Property Legal Expense Personnel Administration Planning and Zoning General Government Buildings Cemeteries Insurance Advertising and Regional Association	02 02 02 02 02 02	\$7,643 \$14,236 \$8,148 \$13,195 \$15,226 \$42,565 \$5,600 \$19,751 \$0	\$7,570 \$16,308 \$4,000 \$14,214 \$4,586 \$17,814 \$6,450 \$19,751 \$0	\$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0	\$1 195 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,970 \$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0	\$0 \$0 \$0 \$0
4152 4153 4155-4159 4191-4193 4194 4195 4196 4197 4199	Revaluation of Property Legal Expense Personnel Administration Planning and Zoning General Government Buildings Cemeteries Insurance Advertising and Regional Association	02 02 02 02 02	\$14,236 \$8,148 \$13,195 \$15,226 \$42,565 \$5,600 \$19,751 \$0	\$16,308 \$4,000 \$14,214 \$4,586 \$17,814 \$6,450 \$19,751 \$0	\$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0	\$1 195 \$0 \$0 \$0 \$0 \$0 \$0	\$16,908 \$5,500 \$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0 \$0	\$0 \$0 \$0
4153 4155-4159 4191-4193 4194 4195 4196 4197 4199	Legal Expense Personnel Administration Planning and Zoning General Government Buildings Cemeteries Insurance Advertising and Regional Association	02 02 02 02 02 02 02 02 02 02 02 02 02 0	\$8,148 \$13,195 \$15,226 \$42,565 \$5,600 \$19,751 \$0	\$4,000 \$14,214 \$4,586 \$17,814 \$6,450 \$19,751 \$0	\$5,500 \$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0	\$1 195 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,500 \$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0 \$0	\$0 \$0 \$0
4155-4159 4191-4193 4194 4195 4196 4197 4199	Personnel Administration  Planning and Zoning  General Government Buildings  Cemeteries  Insurance  Advertising and Regional Association	02 02 02	\$13,195 \$15,226 \$42,565 \$5,600 \$19,751 \$0	\$14,214 \$4,586 \$17,814 \$6,450 \$19,751 \$0	\$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0	\$1 195 \$0 \$0 \$0 \$0	\$14,102 \$6,807 \$26,310 \$6,450 \$21,726 \$0	\$0 \$0 \$0
4191-4193 4194 4195 4196 4197 4199	Planning and Zoning General Government Buildings Cemeteries Insurance Advertising and Regional Association	02 02 02	\$15,226 \$42,565 \$5,600 \$19,751 \$0	\$4,586 \$17,814 \$6,450 \$19,751 \$0	\$6,807 \$26,310 \$6,450 \$21,726 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$6,807 \$26,310 \$6,450 \$21,726 \$0	\$0 \$0
4194 4195 4196 4197 4199	General Government Buildings Cemeteries Insurance Advertising and Regional Association	02 02	\$42,565 \$5,600 \$19,751 \$0	\$17,814 \$6,450 \$19,751 \$0 \$0	\$26,310 \$6,450 \$21,726 \$0	\$1 195 \$0 \$0 \$0	\$26,310 \$6,450 \$21,726 \$0	\$0 \$0 \$0
4195 4196 4197 4199	Cemeteries Insurance Advertising and Regional Association	02	\$5,600 \$19,751 \$0 \$0	\$6,450 \$19,751 \$0 \$0	\$6,450 \$21,726 \$0	\$0 \$0 \$0	\$6,450 \$21,726 \$0	\$0 \$0
4196 4197 4199	Insurance Advertising and Regional Association	02	\$19,751 \$0 \$0	\$19,751 \$0 \$0	\$21,726 \$0 \$0	\$0 \$0 \$0	\$21,726 \$0 \$0	\$0
4197 4199	Advertising and Regional Association		\$0	\$0	\$0	\$0 \$0	\$0	\$0
4199			\$0	\$0	\$0	\$0 \$1 195	\$0	\$0
	Other General Government					\$1 195	2000	+ -
Public Safety	General Government Subtotal		\$263,059	\$232,210	\$250,157	₩ I, I I V V	\$251,352	\$0
4210-4214	Police	02	\$22,849	\$48,044	\$13,688	\$0	\$13,688	\$0
4215-4219	Ambulance	02	\$64,392	\$64,392	\$67,449	\$0	\$67,449	\$0
4220-4229	Fire	02	\$64,432	\$65,721	\$79,330	\$0	\$79,330	\$0
4240-4249	Building Inspection		\$0	\$0	\$0 .	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$0	\$975	\$2,175	\$0	\$2,175	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
нализине диализине на применения по применен	Public Safety Subtotal		\$151,673	\$179,132	\$162,642	\$0	\$162,642	\$0
Airport/Aviation Center	tion Center							
4301-4309	Airport Operations		\$0	\$0		\$0	\$0	\$0
	A:		<b>9</b> 0				### TOTAL TO	*0



Account   Purpose   Article   Purpose   Article   Purpose   Article   Purpose   Article   Arti				Appropriations	iations			Rudnet
Society	Account		ticle	10		Selectmen's ppropriations for A period ending 12/31/2023 (Recommended) (	Selectmen's ppropriations for A period ending 12/31/2023 (Not Recommended)	Budget Committee's ppropriations for period ending 12/31/2023 (Recommended)
Sis   Sis	Highways and	d Streets						
sits         02         \$366,075         \$408,889         \$437,322         \$0         \$437,322           \$02         \$5,009         \$5,500         \$6,600         \$0         \$0         \$0           \$02         \$140,594         \$5,500         \$6,600         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$49,000         \$0         \$0         \$49,000         \$0	4311	Administration		\$0	\$0	\$0	\$0	\$0
\$0	4312	Streets	02	\$386,075	\$408,889	\$437,322	\$0	\$437,322
	4313	Bridges	000000000000000000000000000000000000000	\$0	\$0	\$0	\$0	\$0
STATES   S	4316	ighting	02	\$6,049	\$5,500	\$6,600	\$0	\$6,600
ighways and Streets Subtotal         \$532,718         \$461,389         \$492,922         \$0         \$492,9           ion         \$0	4319		02	\$140,594	\$47,000	\$49,000	\$0	\$49,000
SO SO SO SO SO SO SO   SO   SO   SO		Highways and Streets Subtotal		\$532,718	\$461,389	\$492,922	\$0	\$492,922
fon         \$0         \$0         \$0         \$0           p         \$2         \$97,030         \$104,853         \$110,968         \$0           Disposal and Other         \$97,030         \$104,853         \$110,968         \$0         \$110,9           Sanitation Subtotal         \$97,030         \$104,853         \$110,968         \$0         \$110,9           Sanitation Subtotal         \$97,030         \$104,853         \$110,968         \$0         \$0           Sanitation Subtotal         \$97,030         \$104,853         \$110,968         \$0         \$0           Sonservation and Other         \$0         \$0         \$0         \$0         \$10,968         \$0         \$10,968           ution and Treatment Subtotal         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$10,968         \$0         \$0         \$10,968         \$0         \$0         \$10,968         \$0 <td< td=""><td>Sanitation</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Sanitation							
tion         \$0         \$0         \$0         \$0           all         02         \$97,030         \$104,853         \$110,968         \$0         \$110,99           p         \$0         \$0         \$0         \$0         \$110,968         \$0         \$110,99           Disposal and Other         \$0         \$0         \$0         \$0         \$0         \$110,99           Sanitation Subtotal         \$97,030         \$104,853         \$110,968         \$0         \$0         \$110,99           Sanitation Subtotal         \$0         \$0         \$0         \$110,968         \$0         \$110,968         \$0         \$110,99           sonservation and Other         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$110,99           sonservation and Treatment Subtotal         \$0<	4321	Administration		\$0	\$0	\$0	\$0	\$0
all         02         \$97,030         \$104,853         \$110,968         \$0         \$110,9           p         \$0         \$110,9         \$0         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$110,9         \$0         \$0         \$110,9         \$0         \$0         \$0         \$110,9         \$0	4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0
p         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$10,988         \$0         \$0         \$10,998         \$0         \$10,998         \$0         \$10,998         \$0         \$10,998         \$0         \$10,998         \$0         \$10,998         \$0         \$10,998         \$0         \$10,998         \$0         \$0         \$10,998         \$0         \$0         \$10,998         \$0         \$0         \$0         \$10,998         \$0         \$0         \$0         \$0         \$10,998         \$0 <th< td=""><td>4324</td><td></td><td>02</td><td>\$97,030</td><td>\$104,853</td><td>\$110,968</td><td>\$0</td><td>\$110,968</td></th<>	4324		02	\$97,030	\$104,853	\$110,968	\$0	\$110,968
Disposal and Other         \$0         \$0         \$0         \$0         \$10,968         \$0         \$10,968         \$0         \$110,968         \$0         \$110,968         \$0         \$110,968         \$0         \$110,968         \$0         \$110,968         \$0         \$110,968         \$0         \$110,968         \$0         \$0         \$10,968         \$0         \$0         \$0         \$110,968         \$0 </td <td>4325</td> <td>Solid Waste Cleanup</td> <td></td> <td>\$0</td> <td>\$0</td> <td>. \$0</td> <td>\$0</td> <td>\$0</td>	4325	Solid Waste Cleanup		\$0	\$0	. \$0	\$0	\$0
Sanitation Subtotal         \$97,030         \$104,853         \$110,968         \$0         \$110,9           \$0 <td>4326-4329</td> <td>Sewage Collection, Disposal and Other</td> <td>000000000000000000000000000000000000000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	4326-4329	Sewage Collection, Disposal and Other	000000000000000000000000000000000000000	\$0	\$0	\$0	\$0	\$0
So		Sanitation Subtotal		\$97,030	\$104,853	\$110,968	\$0	\$110,968
Administration       \$0       \$0       \$0       \$0         Water Services       \$0       \$0       \$0       \$0       \$0         339       Water Treatment, Conservation and Other       \$0       \$0       \$0       \$0       \$0         water Distribution and Treatment Subtotal       \$0       \$0       \$0       \$0       \$0         352       Administration and Generation       \$0       \$0       \$0       \$0         Purchase Costs       \$0       \$0       \$0       \$0         Electric Equipment Maintenance       \$0       \$0       \$0       \$0         Other Electric Costs       \$0       \$0       \$0       \$0	Water Distribu	ution and Treatment	80000000000000000000000000000000000000					
Water Services         \$0         \$0         \$0         \$0           339         Water Treatment, Conservation and Other         \$0         \$0         \$0         \$0         \$0           Water Distribution and Treatment Subtotal         \$0         \$0         \$0         \$0         \$0         \$0           352         Administration and Generation         \$0         <	4331	Administration		\$0	\$0	\$0	\$0	\$0
339         Water Treatment, Conservation and Other         \$0         \$0         \$0         \$0           Water Distribution and Treatment Subtotal         \$0         \$0         \$0         \$0         \$0           352         Administration and Generation         \$0	4332	Water Services		\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal         \$0         \$0         \$0           352         Administration and Generation         \$0         \$0         \$0         \$0           Purchase Costs         \$0         \$0         \$0         \$0         \$0           Electric Equipment Maintenance         \$0         \$0         \$0         \$0         \$0           Other Electric Costs         \$0         \$0         \$0         \$0         \$0         \$0	4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0
352       Administration and Generation       \$0       \$0       \$0       \$0         Purchase Costs       \$0       \$0       \$0       \$0         Electric Equipment Maintenance       \$0       \$0       \$0       \$0         Other Electric Costs       \$0       \$0       \$0       \$0		Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0
4352         Administration and Generation         \$0         \$0         \$0         \$0           Purchase Costs         \$0         \$0         \$0         \$0         \$0           Electric Equipment Maintenance         \$0         \$0         \$0         \$0         \$0           Other Electric Costs         \$0         \$0         \$0         \$0         \$0         \$0	Electric		B_000 00 00 00 00 00 00 00 00 00 00 00 00					
Purchase Costs         \$0         \$0         \$0         \$0           Electric Equipment Maintenance         \$0         \$0         \$0         \$0           Other Electric Costs         \$0         \$0         \$0         \$0	4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0
Electric Equipment Maintenance         \$0         \$0         \$0         \$0           Other Electric Costs         \$0         \$0         \$0         \$0	4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0
Other Electric Costs \$0 \$0 \$0		Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0
	4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0



Scherodo Accidenção do Colo Billion (COCIO) into a remanes embasses	4651-4659	4631-4632	4619	4611-4612	Conservation	77.000.000	4589	4583	4550-4559	4520-4529	Culture and	e in manamatabaggast spinorio para 2008 pagagayo voncumo occupan	4445-4449	4444	4441-4442	Welfare	***************************************	4415-4419	4414	4411	Health	Account	
Conservation and Development Subtotal	Economic Development	Redevelopment and Housing	Other Conservation	Administration and Purchasing of Natural Resources	Conservation and Development	Culture and Recreation Subtotal	Other Culture and Recreation	Patriotic Purposes	Library	Parks and Recreation	Culture and Recreation	Welfare Subtotal	Vendor Payments and Other	Intergovernmental Welfare Payments	Administration and Direct Assistance		Health Sightofal	Health Agencies, Hospitals, and Other	Pest Control	Administration		Purpose	
al			02	00000000000000000000000000000000000000		al		02	02	02		al			02			02		02		Article	
\$0	\$0	\$0	0\$	\$0		\$50,898		\$257	\$33,791	\$16,850		\$15,205	\$0	\$0	\$15,205		\$5.700	\$5,700	\$0	\$0	THE THE PROPERTY OF THE PROPER	Actual Expenditures for period ending 12/31/2022	Approp
\$175	\$0	0\$	\$175	\$0		\$51,270	\$0	\$400	\$33,791	\$17,079		\$5,000	\$0	\$0	\$5,000	Andrews and the state of the st	\$6,950	\$5,700	. \$0	\$1,250	O A A A A A A A A A A A A A A A A A A A	Appropriations for period ending 12/31/2022	Appropriations
\$175	0\$\$	0\$	\$175	\$0	PRODUCTOR OF THE PRODUC	\$56,120	\$0	\$400	\$34,641	\$21,079		\$7,500	\$0	\$0	\$7,500	поде муниципални	\$6,950	\$5,700	\$0	\$1,250	оминира должно плиновомовником одника и иншинативника до компонива постолности	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for period ending period en	
\$0	\$0	\$0	\$0	\$0	NON ORNORESCONO PORTUGA ENTRE LA CONTRACTION DE L'ANNO CONTRACTION	\$0	\$0	***************************************	0\$.	\$0		\$0		0.000 militari in 1900	\$0	MARKANI DANAN PANAN PANA	\$0	\$0	\$0	\$0		Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Appropriations for Appropriations of Appropriations for Appropriations for Appropriations for Appropriations for Appropriation (Not Recommended) (Not Recommended)	
\$175	\$0	\$0	\$175		William process and the control of t	\$56,120	\$0	\$400	\$34,641	\$21,079		\$7,500	0.8 C		\$7,500	COMPANIES CONTRACTOR AND AN ANALYSIS CONTRACTOR OF THE CONTRACTOR	\$6,950	\$5,700	\$0	\$1,250	44114461111111111111111111111111111111	Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended)	
\$0	\$0	\$0	\$0	\$0	Note that the second se	\$0	\$0	\$0	\$0	\$0		\$0	\$0	. \$0	0\$	and the second s	\$0	\$0	\$0	90	A VARIANCE CONTROL CON	Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2023 (Recommended) (Not Recommended)	



\$0	\$1,233,280	\$1,195	\$1,232,085				Total Operating Budget Appropriations	
\$0	\$144,151	\$0	\$144,151	\$158,000	\$138,000		Operating Transfers Out Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		To Agency Funds	4919
\$0	\$0	\$0	\$0	\$0	\$0		To Non-Expendable Trust Funds	4918
\$0	\$144,151	\$0	\$144,151	\$138,000	\$138,000	02	To Proprietary Fund - Water	4914W
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Sewer	4914S
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Electric	4914E
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Airport	4914A
\$0	\$0	0\$	\$0	\$20,000	\$0		To Capital Projects Fund	4913
\$0	\$0	\$0	\$0	\$0	\$0		To Special Revenue Fund	4912
							Operating Transfers Out	Operating
\$0	\$0	\$0	\$0	\$125,000	\$116,043		Capital Outlay Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Improvements Other than Buildings	4909
\$0	\$0	\$0	\$0	\$0	\$0		Buildings	4903
\$0	\$0	\$0	\$0	\$125,000	\$116,043		Machinery, Vehicles, and Equipment	4902
\$0	\$0	\$0	\$0	\$0	\$0		Land	4901
							utlay	Capital Outlay
\$0	\$500	\$0	\$500	\$500	\$0		Debt Service Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		99 Other Debt Service	4790-4799
\$0	\$500	\$0	\$500	\$500	\$0	02	Tax Anticipation Notes - Interest	4723
\$0	\$0	\$0	\$0	\$0	\$0		Long Term Bonds and Notes - Interest	4721
\$0	. \$0	\$0	\$0	\$0	\$0	00000000000000000000000000000000000000	Long Term Bonds and Notes - Principal	4711
		описатили в применения в примен					vice	Debt Service
Budget Committee's propriations for period ending 12/31/2023 ot Recommended)	Budget Budget Committee's Committee's Committee's Propriations for Appropriations for period ending period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Ap period ending 12/31/2023 (Not Recommended)	Budget Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for A	Appropriations for period ending 12/31/2022	Actual Expenditures for period ending 12/31/2022	Article	Purpose	Account
велей на шей обложно положно п				riations	Appropriations			



\$0	\$374,817	\$0	\$374,817	ecial Articles	Total Proposed Special Articles	
				Purpose: To Fund Legal Expense Expendable Trust Fund		
\$0	\$5,000	\$0	\$5,000	07	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: Fund various CR's		
\$0	\$99,500	\$0	\$99,500	05	To Capital Reserve Fund	4915
				Purpose: Road Improvements		
\$0	\$150,000	\$0	\$150,000	03	Improvements Other than Buildings	4909
				Purpose: Heating System - Fire Dept		
\$0	\$30,000	\$0	\$30,000	08	29 Fire	4220-4229 Fire
равония поворя в принципа в на верения принципа в на верения в принципа в на верения в принципа в на верения				Purpose: Full Time Police Chief		
\$0	\$90,317	\$0	\$90,317	04	4210-4214 Police	4210-42
\$0	0\$	\$0	\$0		To Health Maintenance Trust Funds	4917
\$0	\$0	\$0	\$0		To Expendable Trust Fund	4916
\$0	\$0	\$0	\$0		To Capital Reserve Fund	4915
Budget Committee's ppropriations for period ending 12/31/2023 Vot Recommended)	Budget Committee's Committee's committee's ppropriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriatio	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Article	Purpose	Account
				Special Warrant Articles		



	Account Purpose
Total Proposed Individual Articles	App Article
oengempoolen ingelektroonsoonsoor	Selectmen's Appropriations for A period ending 12/31/2023 (Recommended)
\$0	Selectmen's Selectmen's Committee's Committee's ropriations for Appropriations for Appropriations for Appropriations for period ending 12/31/2023 12/31/2023 12/31/2023 12/31/2023
\$0	Budget Budget Committee's Committee's Committee's ppropriations for Appropriations for period ending period ending period 2/31/2023 12/31/2023 (Recommended) (Not Recommended)
3	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)



2023 MS-737

Revenues

\$2,750 \$30,000 \$0					PRINCE DE L'ANNE
\$2,750 \$30,000 \$0	\$0	\$57,998		From Other Governments	3379
\$2,750 \$30,000		\$0		Other (Including Railroad Tax)	3359
\$2,750	\$30,000	\$32,731	02	Flood Control Reimbursement	3357
	\$2,750	\$1,396	02	State and Federal Forest Land Reimbursement	3356
\$0	\$0	\$0		Housing and Community Development	3355
\$0	\$0	\$0		Water Pollution Grant	3354
\$91,000	\$91,000	\$95,276	02, 03	Highway Block Grant	3353
\$45,000	\$45,000	\$89,571	02	Meals and Rooms Tax Distribution	3352
\$0	\$0	\$53,222		Municipal Aid/Shared Revenues	3351
				rces	State Sources
\$200,500	\$200,500	\$244,528	btotal	Licenses, Permits, and Fees Subtotal	
\$0	\$0	\$0		9 From Federal Government	3311-3319
\$3,500	\$3,500	\$2,502	02	Other Licenses, Permits, and Fees	3290
\$1,000	\$1,000	\$1,918	02	Building Permits	3230
\$195,000	\$195,000	\$230,836	02	Motor Vehicle Permit Fees	3220
\$1,000	\$1,000	\$9,272	02	Business Licenses and Permits	3210
				Licenses, Permits, and Fees	icenses,
\$35,500	\$35,500	\$56,319	btotal	Taxes Subtotal	
\$0	\$0	\$0	при	Inventory Penalties	9991
\$15,000	\$15,000	\$16,242	02	Interest and Penalties on Delinquent Taxes	3190
\$0	\$0	\$0		Other Taxes	3189
\$500	\$500	\$656	02	Excavation Tax	3187
\$0	\$0	\$0		Payment in Lieu of Taxes	3186
\$15,000	\$15,000	\$39,421	02	Yield Tax	3185
	\$0	\$0		Resident Tax	3180
\$5,000	\$5,000	\$0	02	Land Use Change Tax - General Fund	3120
					Taxes
Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	period ending 12/31/2022	Article	Source	Account



Source         Actual Revenues for Services         Estimated Revenues for Estimated Revenues for Estimated Revenues for Services         Estimated Revenues Subdotal (Prior Services Subdotal Sale of Mark (Prior Services Subdotal Sale of Municipal Property Sale of Sale of Municipal Property Sale of Sale of Municipal Property Sale of Sale of Sale of Municipal Property Sale of	\$651,265	\$651,265	\$1,060,713			
Source   Article   Article   Particle   Pa	\$5,000	\$5,000	\$5,000	ces Subtotal	Other Financing Sour	
Source         Article         Article Property From Estimated Revenues for Prom Estimated Revenues for Prom Enterprise Funds: Diaget Common Spacial Revenues for Prom Enterprise Funds: Diaget Common Revenues for Services Subtotal         Article Property Property Prom Spacial Revenues Subtotal         St.1,129         \$1,000         \$1,000           Chercharges         Charges for Services Subtotal         \$1,129         \$1,129         \$1,000         \$1,	3\$				Fund Balance to Reduce Taxes	9999
Source   Article   Budget Common from Departments   Did approiced and ing 12/31/2022   Period and ing 12/31/2022   St. 200	\$5,000	\$5,000	\$5,000	07	Amount Voted from Fund Balance	9998
Source   Source   Article   Source		\$0		everenererekkovasi javooopasaisa podedassassa pergizesti ye isustan ekitereteinin ekeranejakoonoosii.	Proceeds from Long Term Bonds and Notes	3934
Actual Revenues for Estimated Revenues for Services Subtotal 22 \$1,29 \$1,000					ancing Sources	Other Fina
Source   Actual Revenues for Selectiments   Solicetiments	\$233,51	\$233,515	\$391,507	s In Subtotal	Interfund Operating Transfer	
Source   Source   Actual Revenues for Solectment's Estimated Revenues for Indiang 12/31/2022   Solectment's Estimated Revenues for Indiang 12/31/2022   Solectment's Estimated Revenues for Services	\$(	\$0	\$0		From Conservation Funds	3917
Actual Revenues for Selectment's	\$56,36	\$56,364	\$103,952	02	From Trust and Fiduciary Funds	3916
Actual Revenues for Period ending 12/31/2022   Setimated Revenues for Period ending 12/31/2023   Setimated Revenues for Period ending 12/31/2023   Period	\$33,000	\$33,000	\$149,555	. 03	From Capital Reserve Funds	3915
Actual Revenues for   Selectment's   Estimated Revenues for   Selectment's   Period ending 12/31/2022   Selectment's   Period ending 12/31/2022   Selectment's   Selectme	\$144,15	\$144,151	\$138,000	02	From Enterprise Funds: Water (Offset)	3914W
Actual Revenues for Selectment   Actual Revenues for   Budget Comm	\$(	\$0	\$0		From Enterprise Funds: Sewer (Offset)	3914S
Actual Revenues for Selectmen's Selectmen's Selectmen's Selectmen's Period ending 12/31/2022   Setimated Revenues for Services	\$(	\$0	\$0		From Enterprise Funds: Other (Offset)	39140
Actual Revenues for   Actual Revenues for   Selectment   Source   Article   Article   Period ending   Period ending   Selectment   Se	\$(	\$0	\$0		From Enterprise Funds: Electric (Offset)	3914E
Actual Revenues for Source   Actual Revenues for period ending   Actual Revenues for period ending   Selectment's   Setimated Revenues for period ending 12/31/2022   Setimated Revenues	\$(	\$0	\$0		From Enterprise Funds: Airport (Offset)	3914A
Source         Actual Revenues for period ending 12/31/2022         Selectmen's period ending 12/31/2022         Budget Common Selectmen's period ending 12/31/2022         Estimated Revenues for Services Subtotal Property         Estimated Revenues Subtotal Property Period ending 12/31/2023         Estimated Revenue Subtotal Property Period ending 12/31/2023         \$1,129         \$1,000         Selectmen's Estimated Revenue Subtotal Property Period ending 12/31/2023         \$1,000         \$2,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000	\$(	\$0	\$0		From Capital Projects Funds	
Source         Actual Revenues for period ending 12/31/2022         Selectmen's period ending 12/31/2022         Budget Comn Selectmen's period ending 12/31/2022         Budget Comn Estimated Revenues for Services Subtoatal Property         Estimated Revenues For Services Subtoatal Property         Estimated Revenues For Services Subtoatal Property         \$1,129         \$1,000	\$(	\$0	\$0		From Special Revenue Funds	3912
Actual Revenues for period ending 12/31/2022   Stimated Revenues for Estimated Revenues for Setwenues for Services Subtotal   Stimated Revenues for Services Subtotal   Stimated Revenues for Services Subtotal   Stimated Revenues Stimated Revenues Subtotal   Stimated Revenues Stimated Revenues Subtotal   Stimated Revenues					Operating Transfers In	Interfund (
Source Source Actual Revenues for period ending 12/31/2022 Stimated Revenues for Estimated Revenues for Estimated Revenues for Services  Other Charges Charges for Services Subtotal Sale of Municipal Property Interest on Investments Source Actual Revenues for Serviced ending 12/31/2022 Stimated Revenues for Serviced ending 12/31/2023 Period ending 12/31/2023 Stimated Revenues Estimated Revenues Stimated Re	\$7,000	\$7,000	\$32,036	es Subtotal	Miscellaneous Reven	
Source Actual Revenues for period ending 12/31/2022 Estimated Revenues for period ending 12/31/2022 Estimated Revenues for Estimated Revenues for 12/31/2022 Estimated Revenues for Services Subtotal Charges of Services Subtotal Sale of Municipal Property  Article 12/31/2022 Estimated Revenues for Estimated Revenues for Estimated Revenues for Services Subtotal S1,129 S1,000 S100 S100 S100 S100 S100 S100 S1	\$4,000	\$4,000	\$22,234	02	9 Other	3503-3509
Source Source Actual Revenues for period ending 12/31/2022 Stimated Revenues for 12/31/2022 Sale of Municipal Property  Actual Revenues for period ending 12/31/2022 Sale of Municipal Property  Actual Revenues for Services Subtotal Actual Revenues for period ending 12/31/2022 Sale of Municipal Property  Actual Revenues for Service subget Committe Subget Committed Revenues for 12/31/2022 Sale of Municipal Property  Actual Revenues for Service subget Committed Sale of Municipal Revenues for Services Subtotal Sale of Municipal Property  Actual Revenues for Service subget Committed Sale stimated Revenues for Services Subget Committed Sale of Municipal Revenues for Services Subtotal Sale of Municipal Property  Actual Revenues for Service subget Committed Sale stimated Revenues for Services for Services Subget Committed Sale stimated Revenues for Services for Services Subget Committed Sale stimated Revenues for Services for Services Subget Committed Sale stimated Revenues for Services for Services Subget Committed Sale stimated Revenues for Services for Services Subget Committed Services for Services for Services Subtotal Sale of Municipal Property Sale of Municipal Revenues for Services Subtotal Sale of Sale of Municipal Revenues for Services Subtotal Sale of	\$3,000	\$3,000	\$3,206	02	Interest on Investments	3502
Actual Revenues for Source       Selectmen's Estimated Revenues for period ending 12/31/2022       Estimated Revenues for Estimated Revenues for period ending 12/31/2023       Budget Committed Revenues for Period ending 12/31/2023       Estimated Revenues for Period ending 12/31/2023       \$ 1,000	38	\$0	\$6,596		Sale of Municipal Property	3501
Actual Revenues for period ending Source       Selectmen's period ending 12/31/2022       Budget Comm Estimated Revenues for 12/31/2023       Estimated Revenue For period ending 12/31/2023       Estimated Revenue For period ending 12/31/2023       Estimated Revenue For period ending 12/31/2023         06 Income from Departments       02       \$1,129       \$1,000         Other Charges       \$0       \$0	\$1,000	\$1,000	\$1,129	es Subtotal		Miscellane
Source Source Actual Revenues for period ending 12/31/2022 period ending 12/31/2023 period endin	\$(	\$0			Other Charges	3409
Actual Revenues for Selectmen's period ending Source Article 12/31/2022 period ending 12/31/2023 period for Services	\$1,000	\$1,000	\$1,129	02	6 Income from Departments	3401-3406
Actual Revenues for Selectmen's period ending Estimated Revenues for Esti Source Article 12/31/2022 period ending 12/31/2023 period	Меняння меняниция продости по применяння при				or Services	Charges fo
	Budget Committee's Estimated Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2023	Actual Revenues for period ending 12/31/2022	Article	Source	Account

Budget Summary		
	Selectmen's	p
	Period ending 12/31/2023	Period ending 12/31/2023
Item	(Recommended)	
Operating Budget Appropriations	\$1,232,085	
Special Warrant Articles	\$374,817	
Individual Warrant Articles	\$0	
Total Appropriations	\$1,606,902	\$1,608,097
Less Amount of Estimated Revenues & Credits	\$651,265	
Estimated Amount of Taxes to be Raised	\$955,637	



### 2023 MS-737

Supplemental Schedule

\$1,765,082	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
	9. Recommended Cost Items (Prior to Meeting)
политичници для выполня на принципалници до принципалници для политичници для политични для политичници для политичници для по	Collective Bargaining Cost Items:
\$156,985	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$1,569,846	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$38,251	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$14,303	3. Interest: Long-Term Bonds & Notes
\$23,948	2. Principal: Long-Term Bonds & Notes
AND THE PROPERTY OF THE PROPER	Less Exclusions:
\$1,608,097	1. Total Recommended by Budget Committee