

# Hill Budget Committee Meeting Minutes – 09/20/2023

## APPROVED

### Attendance

- Attending: Madelyn Manos, Betty Hanks, Bruce Blazon, Tom Seymour, Wendy Rosa, Charles Estes.
- Excused Absence: None
- Unexcused Absence: Joan Machado, Joann Irving, Paula McDonough, Frank Razzaboni
- Public Attendance: David Manos, Peggy Razzaboni, Steve Thomson

### Call to Order

- Time: 7:03 pm.

### Goal

- To consult with the School Board of SAU 103 regarding unanticipated revenues per NH RSA 197-3.

### Agenda

- In accordance with NH RSA 197-3, open the consultation session with the SAU 103 School Board, close consultation session, open the public hearing, close the public hearing, and schedule the “Special” school district meeting in consideration of the unanticipated revenue warrant article.

### Follow-Up

- None at this time.

### Summary

- Due to recalculation of the state’s adequacy aid funding, an additional \$125,694 is being distributed to the school district. Being unanticipated revenue, NH RSA 197-3 details the required steps that need to be performed in order to accept the additional funds. The first step is to consult with the town’s Budget Committee, which is the purpose of this meeting.
- Details provided by the School Board indicate the additional revenue will (1) increase the total revenue lines, thus decreasing the school portion of the tax rate, (2) permit the issuance of the teacher’s pay increases, and (3) allow for level funding the next school budget.
- The consultation concluded at 7:15 pm and the public hearing time was opened. None of the public attendees had any questions and the public hearing was closed at 7:17 pm.
- The “Special” School District meeting is scheduled for Thursday, October 5, 2023.

### Adjournment

- Time: 7:17 pm

Respectfully submitted,

Tom Seymour  
Chair