



New Hampshire
Department of
Revenue Administration

2025
MS-737

Proposed Budget

Hill

For the period beginning January 1, 2025 and ending December 31, 2025
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Steven Presnahan	Selections	[Signature]
Wm. R. Machado, Jr	Budget Committee	Wm. R. Machado, Jr
Tom Auserley	Budget Comm	[Signature]
Marshall Bennett	Budget Committee	Marshall Bennett
Wendy Rose	At-Large School DE members	Wendy Rose
Jonathan Irvine	DE members	Jonathan Irvine

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
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Appropriations

Account	Purpose	Article	Actual Expenditures for		Appropriations		Selectmen's		Selectmen's		Budget	
			period ending 12/31/2024	for period ending 12/31/2024	period ending 12/31/2024	for period ending 12/31/2024	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)
General Government												
4130	Executive	02	\$81,867	\$83,784	\$109,549	\$0	\$109,549	\$0	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics	02	\$65,969	\$74,037	\$74,660	\$0	\$74,660	\$0	\$0	\$74,660	\$0	\$0
4150	Financial Administration	02	\$5,945	\$8,270	\$8,370	\$0	\$8,370	\$0	\$0	\$8,370	\$0	\$0
4152	Property Assessment	02	\$46,695	\$44,228	\$22,084	\$0	\$22,084	\$0	\$0	\$22,084	\$0	\$0
4153	Legal Expense	02	\$20,573	\$15,000	\$10,000	\$5,000	\$5,000	\$0	\$0	\$15,000	\$0	\$0
4155	Personnel Administration	02	\$14,562	\$15,314	\$16,672	\$0	\$16,672	\$0	\$0	\$16,672	\$0	\$0
4191	Planning and Zoning	02	\$1,163	\$6,807	\$5,395	\$0	\$5,395	\$0	\$0	\$5,395	\$0	\$0
4194	General Government Buildings	02	\$23,075	\$23,668	\$23,297	\$0	\$23,297	\$0	\$0	\$23,297	\$0	\$0
4195	Cemeteries	02	\$6,650	\$8,850	\$11,400	\$0	\$11,400	\$0	\$0	\$11,400	\$0	\$0
4196	Insurance Not Otherwise Allocated	02	\$25,593	\$25,593	\$29,150	\$0	\$29,150	\$0	\$0	\$29,150	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$292,092	\$305,551	\$310,577	\$5,000	\$315,577	\$0	\$0	\$357,872	\$14,469	\$0
Public Safety												
4210	Police	02	\$144,036	\$136,512	\$146,283	\$0	\$136,512	\$0	\$0	\$136,512	\$0	\$9,771
4215	Ambulances	02	\$66,919	\$66,919	\$142,468	\$0	\$142,468	\$0	\$0	\$142,468	\$0	\$0
4220	Fire	02	\$55,480	\$76,567	\$81,265	\$0	\$81,265	\$0	\$0	\$76,567	\$0	\$4,698
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$285	\$2,325	\$2,325	\$0	\$2,325	\$0	\$0	\$2,325	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$266,720	\$282,323	\$372,341	\$0	\$357,872	\$0	\$0	\$357,872	\$14,469	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$417,491	\$455,100	\$422,074	\$0	\$422,074	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$6,036	\$6,600	\$5,844	\$0	\$5,844	\$0
4319	Other Highway, Streets, and Bridges	02	\$30,214	\$14,000	\$14,000	\$0	\$14,000	\$0
	Highways and Streets Subtotal		\$453,741	\$475,700	\$441,918	\$0	\$441,918	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$116,718	\$116,794	\$124,340	\$0	\$124,340	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$116,718	\$116,794	\$124,340	\$0	\$124,340	\$0



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Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2024	for period ending 12/31/2024	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	02	\$0	\$1,250	\$1,250	\$0	\$1,250	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$5,700	\$5,700	\$6,200	\$0	\$6,200	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$5,700	\$6,950	\$7,450	\$0	\$7,450	\$0



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Welfare								
4441	Welfare Administration	02	\$5,016	\$5,000	\$5,500	\$0	\$5,500	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$5,016	\$5,000	\$5,500	\$0	\$5,500	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$21,127	\$23,428	\$23,475	\$0	\$23,475	\$0
4550	Library	02	\$35,900	\$35,900	\$37,157	\$0	\$37,157	\$0
4583	Patriotic Purposes	02	\$620	\$400	\$650	\$0	\$650	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$57,647	\$59,728	\$61,282	\$0	\$61,282	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$300	\$175	\$300	\$0	\$300	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$300	\$175	\$300	\$0	\$300	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$500	\$500	\$0	\$500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$500	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$29,875	\$36,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$23,520	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$157,854	\$184,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$187,729	\$243,520	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	02	\$137,776	\$137,776	\$138,450	\$0	\$138,450	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$137,776	\$137,776	\$138,450	\$0	\$138,450	\$0
	Total Operating Budget Appropriations			\$1,462,658	\$5,000	\$1,453,189	\$14,469	



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025		Budget Committee's Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	05	\$3,000	\$0	\$3,000	\$0
<i>Purpose: Building Improvements</i>						
4909	Improvements Other than Buildings	03	\$198,320	\$0	\$198,320	\$0
<i>Purpose: Road Improvements</i>						
4915	To Capital Reserve Funds	04	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Capital Reserve</i>						
4915	To Capital Reserve Funds	06	\$112,500	\$0	\$112,500	\$0
<i>Purpose: Fund various CR's</i>						
4915	To Capital Reserve Funds	08	\$3,900	\$0	\$3,900	\$0
<i>Purpose: Road Improvements Capital Reserve</i>						
Total Proposed Special Articles			\$322,720	\$0	\$322,720	\$0



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Individual Warrant Articles

Account Purpose	Article	Selectmen's Appropriations for		Selectmen's Appropriations for		Budget Committee's Appropriations for		Budget Committee's Appropriations for	
		period ending 12/31/2025	(Recommended)	period ending 12/31/2025	(Not Recommended)	period ending 12/31/2025	(Recommended)	period ending 12/31/2025	(Not Recommended)
Total Proposed Individual Articles		\$0		\$0		\$0		\$0	



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$47,422	\$20,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$16,121	\$12,000	\$12,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$745	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$9,306	\$10,000	\$10,000
	Taxes Subtotal		\$73,594	\$42,500	\$42,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$9,438	\$7,000	\$7,000
3220	Motor Vehicle Permit Fees	02	\$241,931	\$220,000	\$220,000
3230	Building Permits	02	\$1,787	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	02	\$2,639	\$2,500	\$2,500
	Licenses, Permits, and Fees Subtotal		\$255,795	\$230,500	\$230,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$100,782	\$90,000	\$90,000
3353	Highway Block Grant	02, 03	\$51,519	\$89,000	\$89,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$4,183	\$2,000	\$2,000



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Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement	02	\$33,101	\$35,000	\$35,000
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$189,585	\$216,000	\$216,000
Charges for Services					
3401	Income from Departments	02	\$1,954	\$1,000	\$1,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$1,954	\$1,000	\$1,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$84,102	\$10,000	\$15,000
3502	Interest on Investments	02	\$43,923	\$35,000	\$35,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$27,988	\$19,000	\$19,000
	Miscellaneous Revenues Subtotal		\$156,013	\$64,000	\$69,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	02	\$137,776	\$138,450	\$138,450
3915	From Capital Reserve Funds	05	\$59,100	\$3,000	\$3,000
3916	From Trust and Fiduciary Funds	02	\$26,274	\$45,043	\$45,043
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$223,150	\$186,493	\$186,493
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 03	\$0	\$28,900	\$28,900
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$28,900	\$28,900
	Total Estimated Revenues and Credits		\$900,091	\$769,393	\$774,393



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Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$1,462,658	\$1,453,189
Special Warrant Articles	\$322,720	\$322,720
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,785,378	\$1,775,909
Less Amount of Estimated Revenues & Credits	\$769,393	\$774,393
Estimated Amount of Taxes to be Raised	\$1,015,985	\$1,001,516



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,775,909
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$24,475
3. Interest: Long-Term Bonds & Notes	\$11,831
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$36,306
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,739,603
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$173,960
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$1,949,869
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	