



# ANNUAL REPORTS

## 2024

## **GENERAL TOWN INFORMATION**

### **SELECTMEN'S OFFICE**

30 Crescent Street, Suite #1  
Phone (603-934-1094)  
Fax (603-934-2011)  
Lisa A Seymour Administrative Assistant

**Selectmen meet on the 1st & 3rd Tuesday evenings  
of the month at 6:30PM until close of business  
Appointments appreciated.**

Monday 10:00 - 4:30  
Tuesday 11:00 - 4:00  
Thursday 8:30 - 1:00 and 2:00 to 4:30

### **TOWN CLERK/TAX COLLECTOR**

30 Crescent Street, Suite #2  
Phone (603-934-3951)  
Fax (603-934-2011)  
Shelly J. Henry

Monday 10:30 - 4:30PM  
Tuesday 2:30 - 6:30PM  
Thursday 8:00 - 1:00PM and 2:00 - 4:00PM

### **POLICE DEPT.**

30 Crescent Street, Suite #4  
Phone (603-934-6437) Fax (603-934-0122)  
24 Hour Dispatch (603-934-3949)  
Joseph Guerriero

### **FIRE DEPT.**

18 Commerce Street  
Mailing Address: 30 Crescent St, Suite #5  
Phone (603-934-5350)  
Fire Chief: Jamie Moulton Phone (603-530-2027)  
Fire Permit Issuing Agents: at Fire Station

### **PLANNING BOARD**

30 Crescent Street, Suite #1  
Meetings held in Hill Public Library  
third Thursday of month @ 7PM

### **HIGHWAY GARAGE**

62 NH Route 3A  
Mailing Address: 30 Crescent St, Suite #3  
Phone (603-934-3055)  
Road Agent: Gregg Paradise

### **TRANSFER STATION**

357 NH Route 3A  
Phone (603-934-6850)  
Saturday 8AM-4:30PM  
Wednesday 3PM-7PM

### **WATERWORKS**

30 Crescent Street, Suite #8  
Phone (603-934-3951)  
Meetings held in Hill Public Library  
second Tuesday of month @6:30pm

### **JENNIE D. BLAKE**

#### **ELEMENTARY SCHOOL**

32 Crescent Street  
Phone (603-934-2245) Fax (603-934-3079)

### **PUBLIC LIBRARY**

30 Crescent Street, Suite #6  
Phone (603-934-9712)  
Hours: Tuesday 9:00 - 5:00PM  
Wednesday thru Friday: 10:00 - 6PM  
Librarian: Lynn Christopher

### **SAU 103 OFFICE**

Hill School District  
32 Crescent Street  
Hill, NH 03243

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# HILL TOWN OFFICIALS

<b>BOARD OF SELECTMEN (3) 3 yrs</b>	<b>TERM</b>	<b>TOWN CLK/TX COLLECTOR 3 yrs</b>	<b>TERM</b>
Shaun Bresnahan	2027	Shelly J. Henry	2026
Rick Vincent	2025		
Stephen Thomson	2026	<b>ASST TOWN CLERK/TAX COLLECTOR</b>	
		Karen Monahan	
<b>ADMINISTRATIVE ASSISTANT</b>		<b>TOWN TREASURER 1 yr</b>	<b>TERM</b>
Lisa Seymour		Judith E. Brady	2025
<b>BUDGET COMMITTEE (9+1+1)3 yrs</b>	<b>TERM</b>	<b>DEPUTY TREASURER</b>	
Bruce Blazon	2026	Barbara Libby	
Marshall Bennett	2027		
Betty Hanks	2026	<b>TRUSTEES OF TRUST FUNDS (3) 3 yrs</b>	<b>TERM</b>
Frank Simeone	2025	Kathleen Angeley	2025
Vacant	2027	Don Moyer	2027
Vacant	2026	Lisa Seymour	2026
Joann Irving	2025		
Bill Machado	2025	<b>FIRE CHIEF (INTERIM)</b>	
Thomas Angeley	2027	Jamie Moulton	
Shaun Bresnahan, Selectman	2025		
Wendy Rosa, School Board	2027	<b>DEPUTY FIRE CHIEF</b>	
<b>CEMETERY TRUSTEES</b>	<b>TERM</b>	<b>FOREST FIRE WARDEN</b>	
Lisa Seymour	2026	Jamie Moulton	
Stephen Rosen	2027		
Shaun Bresnahan	2025	<b>DEPUTY FIRE WARDENS</b>	
<b>CHECKLIST SUPERVISORS (3) 6yrs</b>	<b>TERM</b>	<b>POLICE DEPARTMENT</b>	
Judy Brady	2026	Joseph Guerriero, Chief	
Marie Stanley	2028		
Jeff Beach (appointed)	2025	<b>EMERGENCY MANAGEMENT OFFICER</b>	
<b>BALLOT CLERKS (2) 3 yrs</b>	<b>TERM</b>	Jamie Moulton	
Kim Moyer	2026		
Patty Casey	2026	<b>DEPUTY EMERGENCY MNGMNT OFFICER</b>	
<b>LIBRARY TRUSTEES (3) 3 yrs</b>	<b>TERM</b>	(vacant)	
Frank Marsh	2025	<b>HEALTH OFFICER</b>	
Kim Moyer	2026	Jamie Moulton	
Kathleen Angeley	2025	<b>DEPUTY HEALTH OFFICER</b>	
<b>LIBRARIAN</b>		Natali Mills	
Lynn Christopher		<b>OVERSEER OF PUB WELFARE</b>	
<b>MODERATOR 2 yrs</b>	<b>TERM</b>	Board of Selectmen	
Thomas Seymour	2026		



# HILL TOWN OFFICIALS

## ZONING BOARD (5+1) 3 yrs

Charles Estes	2025
David Park	2027
Vacant	2027
Frank Marsh	2026
Vacant	2026

## TERM

## CIVIL DEFENSE DIRECTOR

Board of Selectmen

## PARKS & RECREATION (5) 3yrs

December Fortin	2025
Niki Mahoney	2025
Jamie Moulton	2026

## TERM

## CONSERVATION COMMITTEE (5) 3 yrs

Vacant	2027
Frank Marsh	2025
David Manos	2026

## TERM

## WATER COMMISSIONERS (3) 3 yrs

Stephen Thomson	2027
Anthony Cartier	2025
Charles Estes	2026

## TERM

## PLANNING BOARD (6+1) 3 yrs

Christopher Seufert Jr	2027
Frank Marsh	2027
Michael Munson	2025
Chris Vlitas	2026
Vacant	2026
Stephen Thomson, Selectman	

## TERM

## ROAD AGENT

Greg Paradise

## TOWN TRANSFER STATION

Anson Libby

Paul Burnor

HILL TOWN & SCHOOL DISTRICT MEETING  
RULES OF PROCEDURE

- 1) Robert's Rules of Order will not apply. The Moderator will use the following general rules of procedure, whose main purpose is to keep the meeting moving, and not get bogged down in procedural quagmires [RSA 40:4, I].
- 2) By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by Point of Order [RSA 40:4, I].
- 3) The Moderator will take Articles in the order that they appear on Warrant but reserves the right to take Articles out of order.
- 4) Except for Points of Order, the Moderator will only recognize speakers standing at or holding one of the microphones. Each speaker must provide his or her name and address.
- 5) The Moderator will allow only one motion on the floor at a time.
- 6) To avoid confusion, the Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we not adopt the budget."
- 7) Motions to amend financial amounts must be stated in dollars. Voters proposing a change to an article's language must submit the text in writing. The operating budget article's text may not be changed except for the proposed dollar amount [RSA 40:13].
- 8) When motions are made to "Call the Question" and seconded to limit further debate, voters who are standing at a microphone or holding a microphone, and anyone seated at the head table who has previously told the Moderator that he/she wishes to speak on the Motion will be allowed to speak. In addition, the Moderator shall have the right to refuse to recognize a Motion to Call the Question, if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.
- 9) Non-residents will be permitted to speak only with the permission of the voters. The Moderator reserves the right to permit the Town attorney or Town employees to speak.
- 10) All speakers must be courteous and must speak to the issues. The Moderator will not allow personal attacks or inappropriate language. It is fine to disagree, but it is not acceptable to be disagreeable.

- 11) If any person behaves in a disorderly manner, and after notice from the Moderator, persists in such behavior, or shall in any way disturb the meeting, or willfully violate any rule of proceeding, the Moderator may have a police officer, or any legal voter of the town, remove such person from the meeting. [NH RSA 40:8].
- 12) All questions and comments should be addressed to the Moderator. The Moderator will choose who responds to the questions.
- 13) With the exception of initial presentations on Articles which the Moderator requests be limited to five (5) minutes, all speakers in debate will be limited to three (3) minutes.
- 14) Each speaker may only speak once until everyone has spoken.
- 15) Any vote on a bond issue of over \$100,000 must be voted on by secret ballot and requires 3/5 vote for passage [RSA 33:8-a]
- 16) Any five (5) voters may require that the vote on any Article or question be by secret ballot [RSA 40:4-a, I(b)]. All five (5) voters must be present and identified, and the request must be presented in writing to the Moderator prior to the end of debate on the Article or question.
- 17) Motions to reconsider an Article may only be made immediately after the vote on the Article and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply:
  - a. Mandatory Restriction: [NH RSA 33:8-a] If a motion to reconsider a ballot vote on a bond issue of over \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least seven (7) days after the original vote. With respect to bond votes, the restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
  - b. Optional Restriction: Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article [NH RSA 40:10]. If the Meeting passes such a motion, then the Article cannot be reconsidered until a reconvened meeting held at least seven (7) days after the date of the original vote.
- 18) The Moderator may vote on all Articles. However, the Moderator plans to vote only to break a tie or to make a vote a tie vote if a motion the Moderator opposes would otherwise carry by one (1) vote.
- 19) If the Meeting is not finished at 11:00pm, the Moderator will recess the Meeting to a future date.

## STATE LAWS ABOUT TOWN MEETINGS

Many people mistakenly believe that state law prescribes detailed parliamentary rules for town and school district meetings. It doesn't. State law places very few limits on the way that town and school district meetings can be conducted. The major ones are:

1. A secret "yes-no" ballot must be held when five or more voters make a written request before a voice vote or division of the house (RSA 40:4-a). In the same way if seven or more voters question a voice or division vote immediately after the result is declared, a secret ballot will be held (RSA 40:4-b). Also, five or more voters can get a recount of any ballot vote if they make a request immediately after the result is declared (RSA 40-a).
2. Voters can change an individual line item in the budget article. However, this does not prevent the selectmen or school board from transferring funds to or from that line unless voters eliminate all funds for its purpose as shown on the official budget form (MS-25).
3. Warrant articles calling for a specific appropriation can be increased or decreased by voters at the meeting. In towns that have adopted the Municipal Budget Act, however, the total appropriations the voters may enact cannot exceed the total recommended by the Budget Committee by more than 10%.
4. Any vote to reconsider issuance of bonds or notes over \$100,000 cannot be held in the same session as the original vote. Actual reconsideration must be delayed until an adjourned or recessed session held at least seven days later (RSA 33:8-a).
5. In a similar way, voters at a meeting can prevent any other vote from being reconsidered later in the same meeting by voting to restrict reconsideration after the original vote has been taken (RSA 40:10). This doesn't mean that a majority of voters cannot subsequently vote to reconsider the original vote, only that any actual reconsideration cannot occur until an adjourned session at least seven days later.
6. A fine of \$1.00 can be imposed on any person who speaks without being recognized for that purpose by the moderator (RSA 40:7).

For the most part, then, voters at the meeting are free to set their own rules. These can be as simple or as complicated as they would like. Although the moderator can suggest ways to run the meeting, in the end the voters have the final say. They can overrule the moderator at any time by a simple majority vote. And they are not bound by action taken by voters at any earlier meeting or even earlier in the same meeting.

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HILL, NH  
2025 WARRANT ARTICLES**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, 11<sup>th</sup> day of March at 11:00 AM to vote on the following subjects:

**ARTICLE 1:** To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 13<sup>th</sup> 2025 at 7:00 PM to act on the remaining articles of this warrant.

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of **\$1,453,189** for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend **\$1,462,659**).

	Approp. 2024	Selectmen 2025	Budget Committee 2025
Executive	\$83,784	\$109,549	\$109,549
Town Clerk	\$74,037	\$74,660	\$74,660
Tax Collector	\$8,270	\$8,370	\$8,370
Reval of Property	\$44,228	\$22,084	\$22,084
Legal Expenses	\$15,000	\$10,000	\$15,000
Personnel Admin.	\$15,314	\$16,672	\$16,672
Planning & Zoning	\$6,807	\$5,395	\$5,395
Gen. Govt. Bldg.	\$23,668	\$23,297	\$23,297
Cemeteries	\$6,450	\$11,400	\$11,400

Insurance	\$25,593	\$29,150	\$29,150
Police	\$136,512	\$146,283	\$136,511
Ambulance	\$66,919	\$142,468	\$142,468
Fire	\$76,567	\$81,265	\$76,567
Emergency Management	\$2,325	\$2,325	\$2,325
Highways & Streets	\$455,100	\$422,074	\$422,074
Street Lighting	\$6,600	\$5,844	\$5,844
Recon. Of Highways	\$14,000	\$14,000	\$14,000
Solid Waste Disposal	\$116,794	\$124,341	\$124,341
Water Services	\$137,776	\$138,450	\$138,450
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$5,700	\$6,200	\$6,200
Welfare	\$5,000	\$5,500	\$5,500
Parks & Recreation	\$23,428	\$23,475	\$23,475
Library	\$35,900	\$37,157	\$37,157
Patriotic Purpose	\$400	\$650	\$650
Conservation	\$175	\$300	\$300
Int. on Tax Anticipation Notes	\$500	\$500	\$500
<b>TOTAL OPERATING BUDGET:</b>	<b>\$1,388,097</b>	<b>\$1,462,659</b>	<b>\$1,453,189</b>

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$198,320 to pave approximately 10,800 feet of Bunker Hill Road with a sealer coat of asphalt. It is anticipated that \$37,500 will come from the Highway Block Grant, \$25,000 from the unassigned fund balance and the \$135,820 from taxation. This article is non-lapsing until 12/31/2026 (Recommended by the Budget Committee and Selectmen)

**ARTICLE 4:** To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA 35:1-III) for the expense of performing cyclic revaluation of the town and raise and appropriate \$5,000 to put in the fund, with the amount to come from taxation; further to name the Board of Selectmen as

agents to expend from said fund. Recommendation required. (Recommended by the Budget Committee and Selectmen) Majority vote required.

**ARTICLE 5:** To see if the Town will vote to appropriate the sum of \$3,000 to install LED and solar power flood lighting at the Transfer Station; and to authorize the withdrawal of this sum from the Transfer Station Capital Reserve Fund created in 2007 for this purpose. (Recommended by the Budget Committee and Selectmen)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of **\$112,500.00** to be deposited into the following capital reserve funds as indicated: (Recommended by the Selectmen and Budget Committee)

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$15,000
Highway Heavy Equipment	\$50,000
Police Heavy Equipment	\$4,000
Road Improvements	\$20,000
Gravel Crushing	\$10,000
Emergency Repair/Replacement	\$5,000
Transfer Station	\$1,000
Wellhead Protection Area	\$ <u>0</u>
Park and Recreation Acquisition, Repair, Replacement & Maintenance Capital Reserve Fund	\$1,000

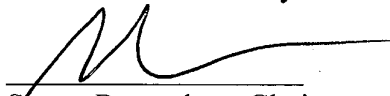
**ARTICLE 7:** To see if the Town will vote to withdraw an estimate of \$45,042.71 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

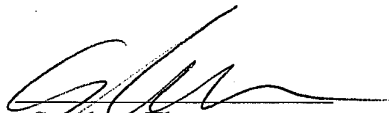
**ARTICLE 8:** To see if the Town will vote to appropriate the sum of \$3,900 to be deposited in the Road Improvements Capital Reserve Fund to come from the


unassigned fund balance. This represents money received by a logger at 91 Bunker Hill Road (Recommended by the Board of Selectmen)

**ARTICLE 9:** To see if the town will vote, pursuant to RSA 231:64, to authorize the select board to appoint an expert highway agent to have charge of the construction, maintenance, and repair of all town highways and bridges and the maintenance and repair of all sidewalks within the town; and authorizes the select board to add additional duties to those charged to the expert highway agent duties pursuant to RSA 231:63. Recommended by the Board of Selectmen. (Majority vote required)

Given under our hands and seal this 14<sup>th</sup> day of February in the year of our Lord two thousand twenty-five.

  
Shaun Bresnahan, Chairman  
Board of Selectmen

  
Stephen Thomson

  
Richard Vincent





Proposed Budget

Hill

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Shawn Bresnahan	Selectman	[Signature]
William R. Machado, Jr.	Budget Committee	Wm. R. Machado, Jr.
Tom Angeley	Budget Comm	Tom Angeley
Marshall Bennett	Budget Committee	Marshall Bennett
Wendy Rosa	Ex Officio	Wendy Rosa
Joanna Irving	BC member	Joanna Irving

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>General Government</b>								
4130	Executive	02	\$81,867	\$83,784	\$109,549	\$0	\$109,549	\$0
4140	Election, Registration, and Vital Statistics	02	\$65,969	\$74,037	\$74,660	\$0	\$74,660	\$0
4150	Financial Administration	02	\$5,945	\$8,270	\$8,370	\$0	\$8,370	\$0
4152	Property Assessment	02	\$46,695	\$44,228	\$22,084	\$0	\$22,084	\$0
4153	Legal Expense	02	\$20,573	\$15,000	\$10,000	\$5,000	\$15,000	\$0
4155	Personnel Administration	02	\$14,562	\$15,314	\$16,672	\$0	\$16,672	\$0
4191	Planning and Zoning	02	\$1,163	\$6,807	\$5,395	\$0	\$5,395	\$0
4194	General Government Buildings	02	\$23,075	\$23,668	\$23,297	\$0	\$23,297	\$0
4195	Cemeteries	02	\$6,650	\$8,850	\$11,400	\$0	\$11,400	\$0
4196	Insurance Not Otherwise Allocated	02	\$25,593	\$25,593	\$29,150	\$0	\$29,150	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$292,092</b>	<b>\$305,551</b>	<b>\$310,577</b>	<b>\$5,000</b>	<b>\$315,577</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	02	\$144,036	\$136,512	\$146,283	\$0	\$136,512	\$9,771
4215	Ambulances	02	\$66,919	\$66,919	\$142,468	\$0	\$142,468	\$0
4220	Fire	02	\$55,480	\$76,567	\$81,265	\$0	\$76,567	\$4,698
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$285	\$2,325	\$2,325	\$0	\$2,325	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$266,720</b>	<b>\$282,323</b>	<b>\$372,341</b>	<b>\$0</b>	<b>\$357,872</b>	<b>\$14,469</b>



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$417,491	\$455,100	\$422,074	\$0	\$422,074	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$6,036	\$6,600	\$5,844	\$0	\$5,844	\$0
4319	Other Highway, Streets, and Bridges	02	\$30,214	\$14,000	\$14,000	\$0	\$14,000	\$0
<b>Highways and Streets Subtotal</b>			<b>\$453,741</b>	<b>\$475,700</b>	<b>\$441,918</b>	<b>\$0</b>	<b>\$441,918</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$116,718	\$116,794	\$124,340	\$0	\$124,340	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$116,718</b>	<b>\$116,794</b>	<b>\$124,340</b>	<b>\$0</b>	<b>\$124,340</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2025  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration	02	\$0	\$1,250	\$1,250	\$0	\$1,250	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$5,700	\$5,700	\$6,200	\$0	\$6,200	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$5,700</b>	<b>\$6,950</b>	<b>\$7,450</b>	<b>\$0</b>	<b>\$7,450</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	02	\$5,016	\$5,000	\$5,500	\$0	\$5,500	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$5,016	\$5,000	\$5,500	\$0	\$5,500	\$0
<b>Culture and Recreation</b>								
4520	Parks and Recreation	02	\$21,127	\$23,428	\$23,475	\$0	\$23,475	\$0
4550	Library	02	\$35,900	\$35,900	\$37,157	\$0	\$37,157	\$0
4583	Patriotic Purposes	02	\$620	\$400	\$650	\$0	\$650	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$57,647	\$59,728	\$61,282	\$0	\$61,282	\$0
<b>Conservation and Development</b>								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$300	\$175	\$300	\$0	\$300	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$300	\$175	\$300	\$0	\$300	\$0





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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$500	\$500	\$0	\$500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$29,875	\$36,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$23,520	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$157,854	\$184,000	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$187,729</b>	<b>\$243,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	02	\$137,776	\$137,776	\$138,450	\$0	\$138,450	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$137,776</b>	<b>\$137,776</b>	<b>\$138,450</b>	<b>\$0</b>	<b>\$138,450</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>								
					<b>\$1,462,658</b>	<b>\$5,000</b>	<b>\$1,453,189</b>	<b>\$14,469</b>



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	05	\$3,000	\$0	\$3,000	\$0
Purpose: Building Improvements						
4909	Improvements Other than Buildings	03	\$198,320	\$0	\$198,320	\$0
Purpose: Road Improvements						
4915	To Capital Reserve Funds	04	\$5,000	\$0	\$5,000	\$0
Purpose: Capital Reserve						
4915	To Capital Reserve Funds	06	\$112,500	\$0	\$112,500	\$0
Purpose: Fund various CR's						
4915	To Capital Reserve Funds	08	\$3,900	\$0	\$3,900	\$0
Purpose: Road Improvements Capital Reserve						
Total Proposed Special Articles			\$322,720	\$0	\$322,720	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	02	\$47,422	\$20,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$16,121	\$12,000	\$12,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$745	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$9,306	\$10,000	\$10,000
<b>Taxes Subtotal</b>			<b>\$73,594</b>	<b>\$42,500</b>	<b>\$42,500</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	02	\$9,438	\$7,000	\$7,000
3220	Motor Vehicle Permit Fees	02	\$241,931	\$220,000	\$220,000
3230	Building Permits	02	\$1,787	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	02	\$2,639	\$2,500	\$2,500
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$255,795</b>	<b>\$230,500</b>	<b>\$230,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$100,782	\$90,000	\$90,000
3353	Highway Block Grant	02, 03	\$51,519	\$89,000	\$89,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$4,183	\$2,000	\$2,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>State Sources</b>					
3357	Flood Control Reimbursement	02	\$33,101	\$35,000	\$35,000
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$189,585</b>	<b>\$216,000</b>	<b>\$216,000</b>
<b>Charges for Services</b>					
3401	Income from Departments	02	\$1,954	\$1,000	\$1,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$1,954</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$84,102	\$10,000	\$15,000
3502	Interest on Investments	02	\$43,923	\$35,000	\$35,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$27,988	\$19,000	\$19,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$156,013</b>	<b>\$64,000</b>	<b>\$69,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	02	\$137,776	\$138,450	\$138,450
3915	From Capital Reserve Funds	05	\$59,100	\$3,000	\$3,000
3916	From Trust and Fiduciary Funds	02	\$26,274	\$45,043	\$45,043
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$223,150</b>	<b>\$186,493</b>	<b>\$186,493</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 03	\$0	\$28,900	\$28,900
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$28,900</b>	<b>\$28,900</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$900,091</b>	<b>\$769,393</b>	<b>\$774,393</b>



Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$1,462,658	\$1,453,189
Special Warrant Articles	\$322,720	\$322,720
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,785,378	\$1,775,909
Less Amount of Estimated Revenues & Credits	\$769,393	\$774,393
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,015,985</b>	<b>\$1,001,516</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$1,775,909</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$24,475
3. Interest: Long-Term Bonds & Notes	\$11,831
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$36,306
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$1,739,603</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$173,960
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<b>(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	
	<b>\$1,949,869</b>

# APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2024
Executive	83,784
Election, Reg & Vital Stats	74,037
Financial Administration	8,270
Revaluation of Property	44,228
Legal Expense	15,000
Personnel Admin.	15,314
Planning & Zoning	6,807
General Government Bldgs.	23,668
Cemeteries	8,850
Insurance	25,593
Police	136,512
Ambulance	66,919
Fire	88,327
Emergency Management	2,325
Highways & Streets	466,860
Street Lighting	6,600
Reconstruction of Highways	234,000
Solid Waste Disposal	116,794
Water Services	137,776
Health Admin	1,250
Health Agencies, Hosp. & Other	5,700
Welfare Vendor Payments & Othe	5,000
Parks & Recreation	23,428
Library	35,900
Patriotic Purposes	400
Other Conservation	175
Int. on Tax Anticipation Notes	500
Improvements other than bldgs.	0
Machine, Vehicle & Equip.	0
To Capital Reserve Funds	134,449
To Trust & Agency Funds	0
To Revolving Funds	0
<b>TOTAL APPROPRIATIONS</b>	<b>1,768,466</b>

TAX RATE	2024
Municipal	3.86
County	1.48
School-Local	7.17
School-State	0.95
<b>TOTAL TAX RATE</b>	<b>13.46</b>

REVENUES	2024
Land Use Change Taxes	47,400
Timber Taxes	15,000
Interest/Penalties	20,000
Excavation Activity Tax	500
Business Licenses & Permits	4,700
Town Clerk Fees	195,000
Other Licenses, Permits, Fees	3,500
Building & Driveway Permits	2,000
Other Charges	0
Shared Revenue	0
Meals & Rooms	100,395
Highway Block Grant	51,519
State, Fed Forest Land Reimb.	1,066
Flood Control Reimb.	36,218
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	1,000
Sale of Municipal Property	0
Interest on Investments	30,000
Misc. Revenue	12,000
Other (Ferrin Fund Interest)	0
Water (offset)	137,776
From Capital Reserve Funds	55,020
From Trust & Agency Funds	26,274
<b>TOTAL REVENUES</b>	<b>739,369</b>
Voted from Surplus	54,949
War Service Credits	19,600
Actual Overlay	16,028
Fund Balance to reduce taxes	225,000
<b>TOTAL REVENUES &amp; CREDITS</b>	<b>928,741</b>

PROPERTY TAXES ASSESSED	2024
2024A	1,393,470
2024B	1,318,620
<b>TOTAL ASSESSMENT</b>	<b>2,712,090</b>

2024 EQUALIZATION RATIO 100%

**TOWN OF HILL, NH (TREAS)**  
**TREASURER'S REPORT**  
January through December 2024

	Jan - Dec 24	Jan - Dec 24
Ordinary Income/Expense		
Income		
3100 · TAXES		
3102 · 2023 PROPERTY TAXES	110,739.30	110,739.30
3106 · 2024 Property Tax	2,549,526.05	2,549,526.05
3111 · PREPAID TAXES	25,935.67	25,935.67
3112 · REDEEMED LIENS	60,618.82	60,618.82
Total 3100 · TAXES	2,746,819.84	2,746,819.84
3120 · YIELD TAXES	15,887.52	15,887.52
3125 · GRAVEL TAX	744.56	744.56
3130 · CURRENT USE CHG TAX	42,529.57	42,529.57
3170 · MISC RECEIVED	25.00	25.00
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	3,382.19	3,382.19
3193 · COST	1,409.18	1,409.18
3194 · REDEEMED LN INTEREST	4,489.39	4,489.39
Total 3190 · INT & COST	9,280.76	9,280.76
3200 · FEES		
3204 · MV FEES	8,860.00	8,860.00
3205 · MV PERMITS	241,304.90	241,304.90
3206 · TITLE FEES	574.00	574.00
3207 · UCC FILINGS	420.00	420.00
3210 · HUNTING & FISHING LICENSES	23.00	23.00
3220 · OHRV Registrations	185.00	185.00
Total 3200 · FEES	251,366.90	251,366.90
3290 · OTHER FEES		
3292 · DOG FINES	338.00	338.00
3293 · DOG FEES	1,303.00	1,303.00
3294 · VS FEES	214.00	214.00
3295 · MISC FEES REC'D	783.50	783.50
Total 3290 · OTHER FEES	2,638.50	2,638.50
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	805.00	805.00
3315 · WOOD WASTE	5,807.00	5,807.00
3316 · TIRE DISPOSAL FEES	1,408.00	1,408.00
3317 · electronic recycling	755.00	755.00
Total TRANSFER STATION	8,775.00	8,775.00
3320 · BUILDING PERMITS	1,762.08	1,762.08
3350 · DRIVEWAY PERMITS	25.00	25.00
3520 · PISTOL PERMITS	248.88	248.88
Total 3300 · MISC LIC, PERMITS	10,810.96	10,810.96
3400 · MISC FEES COLLECTED		
3460 · MISC REIMBURSEMENTS	14,795.80	14,795.80
3470 · COPIES	44.00	44.00
Total 3400 · MISC FEES COLLECTED	14,839.80	14,839.80
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	20,786.95	20,786.95
3530 · PLANNING/ZONING BRDS	622.92	622.92
3500 · INCOME FROM DEPTS - Other	1,082.00	1,082.00
Total 3500 · INCOME FROM DEPTS	22,491.87	22,491.87



**TOWN OF HILL, NH (TREAS)**  
**TREASURER'S REPORT**  
January through December 2024

	Jan - Dec 24	Jan - Dec 24
<b>3600 · MISC REVENUE</b>		
3610 · SALE OF TOWN PROPERTY	80,201.71	80,201.71
3615 · METAL RECYCLING	4,372.97	4,372.97
3630 · GENERAL FUND ACCT INTEREST	43,922.63	43,922.63
<b>Total 3600 · MISC REVENUE</b>	<b>128,497.31</b>	<b>128,497.31</b>
<b>3700 · INTERFUND OPERATING INCOME</b>		
3710 · FERRIN FUND TRANS	26,274.28	26,274.28
3713 · FROM CAP RESERVE	59,100.48	59,100.48
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	1,938.00	1,938.00
<b>Total 3714 · WATER SERVICES</b>	<b>1,938.00</b>	<b>1,938.00</b>
<b>Total 3700 · INTERFUND OPERATING INCOME</b>	<b>87,312.76</b>	<b>87,312.76</b>
<b>3820 · FROM STATE</b>		
3822 · HIGHWAY BLOCK GRANT	51,519.30	51,519.30
3823 · ROOMS & MEALS	100,781.72	100,781.72
3824 · ST FED FOREST LAND	4,182.93	4,182.93
3825 · FLOOD CONTROL REIMB	33,100.50	33,100.50
<b>Total 3820 · FROM STATE</b>	<b>189,584.45</b>	<b>189,584.45</b>
<b>Total Income</b>	<b>3,522,829.80</b>	<b>3,522,829.80</b>
<b>Gross Profit</b>	<b>3,522,829.80</b>	<b>3,522,829.80</b>
<b>Expense</b>		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	3,513,445.55	3,513,445.55
4000 · DEDUCTIONS TO CK ACCT - Other	1,500.66	1,500.66
<b>Total 4000 · DEDUCTIONS TO CK ACCT</b>	<b>3,514,946.21</b>	<b>3,514,946.21</b>
<b>Total Expense</b>	<b>3,514,946.21</b>	<b>3,514,946.21</b>
<b>Net Ordinary Income</b>	<b>7,883.59</b>	<b>7,883.59</b>
<b>Other Income/Expense</b>		
<b>Other Income</b>		
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	498.00	498.00
5002 · \$ .50 DOG FEES	160.00	160.00
5003 · VS FEES	432.00	432.00
5004 · HUNTING & FISHING LICENSES.	352.00	352.00
5005 · OHRV REGISTRATIONS	3,337.00	3,337.00
<b>Total 5000 · STATE OF NH</b>	<b>4,779.00</b>	<b>4,779.00</b>
<b>Total Other Income</b>	<b>4,779.00</b>	<b>4,779.00</b>
<b>Net Other Income</b>	<b>4,779.00</b>	<b>4,779.00</b>
<b>Net Income</b>	<b>12,662.59</b>	<b>12,662.59</b>





**Hill**

*For reporting year Jan 1, 2024 through Dec 31, 2024.*

**Trustees**

<b>Name</b>	<b>Position</b>	<b>Term Expires</b>
Kathleen Angeley	Trustee	3/31/2025
Donald Moyer	Chairperson	3/31/2027
Lisa Seymour	Trustee	3/31/2026

**Ledger Summary**

Number of Fund Records	34
Ledger End of Year Balance	\$2,393,417.80

*This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 21, 2025 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.*



Report of Trust and Capital Reserve Funds

Donated Funds: Expendable Trust Funds

Name		Purpose					Creation Date		BOY Balance	Change	EOY Balance		
FERRIN FUND		Discretionary/Benefit of the Town					1987		1,041,098.60	66,656.01	1,107,754.61		
Principal	<u>BOY Balance</u>	<u>Additions</u>	<u>Gains/Losses</u>	<u>Withdrawals</u>	<u>EOY Balance</u>	<u>Income</u>	<u>BOY Balance</u>	<u>Change</u>	<u>EOY Balance</u>	<u>Market</u>	<u>Cost Basis</u>	<u>Unrealized</u>	<u>EOY Value</u>
	1,001,687.18	0.00	35,506.60	36,414.66	1,000,779.12		39,411.42	67,564.07	106,975.49		1,107,754.61	0.00	1,107,754.61

Donated Funds: Expendable Trust Funds Total End of Year Balance: \$1,107,754.61

Donated Funds: Income-only Trust Funds

Name		Purpose					Creation Date		BOY Balance		Change	EOY Balance	
HILL FUNDRAISING - SAVINGS ACCOUNT CLOSED 9/9/2024 PER MARCH 2024 WARRANT ARTICLE #9					Discretionary/Benefit of the Town			1998		1,004.14	(1,004.14)	0.00	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	997.00	0.00	0.00	1,004.48	(7.48)		7.14	0.34	7.48		0.00	0.00	0.00
JDBS ENRICHMENT INVESTMENT					Educational Purposes			2018			119,893.73	11,320.28	131,214.01
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	119,893.73	0.00	7,357.06	280.70	126,970.09		0.00	4,243.92	4,243.92		131,214.01	0.00	131,214.01
SIDEWALK EXPENDABLE TRUST FUND - 27					Capital Reserve (Other)			3/14/2019			51,939.93	2,775.52	54,715.45
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	48,924.00	0.00	0.00	0.00	48,924.00		3,015.93	2,775.52	5,791.45		54,715.45	0.00	54,715.45
TOWN OF HILL - FORREST FIRE - 35					Police/Fire			1986			1,150.39	61.47	1,211.86
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	580.00	0.00	0.00	0.00	580.00		570.39	61.47	631.86		1,211.86	0.00	1,211.86

Donated Funds: Income-only Trust Funds Total End of Year Balance: \$187,141.32



New Hampshire  
Department of  
Revenue Administration

2025  
MS-9

Report of Trust and Capital Reserve Funds

Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds

Name							Purpose			Creation Date		BOY Balance	Change	EOY Balance
ARCHIVAL PRESERVATION - 23							Capital Reserve (Other)			3/31/2010		7,727.93	914.80	8,642.73
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	7,727.93	500.00	0.00	0.00	8,227.93		0.00	414.80	414.80		8,642.73	0.00	8,642.73	
BRIDGE REPAIR AND REPLACEMENT - 15							Capital Reserve (Other)			2003		2,992.74	56,091.83	59,084.57
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	262.00	54,949.00	0.00	0.00	55,211.00		2,730.74	1,142.83	3,873.57		59,084.57	0.00	59,084.57	
BUILDING IMPROVEMENT - 03							Capital Reserve (Other)			1996		57,500.61	(25,550.16)	31,950.45
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	51,835.50	0.00	0.00	28,221.00	23,614.50		5,665.11	2,670.84	8,335.95		31,950.45	0.00	31,950.45	
EMERGENCY REPAIR/REPLACEMENT - 25							Capital Reserve (Other)			2015		12,576.35	5,690.48	18,266.83
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	10,982.52	5,000.00	0.00	0.00	15,982.52		1,593.83	690.48	2,284.31		18,266.83	0.00	18,266.83	
FIRE HEAVY EQUIPMENT - 02							Capital Reserve (Other)			1998		228,704.86	42,332.02	271,036.88
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	206,124.00	30,000.00	0.00	0.00	236,124.00		22,580.86	12,332.02	34,912.88		271,036.88	0.00	271,036.88	
GRAVEL CRUSHING - 22							Capital Reserve (Other)			2011		31,514.05	(28,880.75)	2,633.30
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	28,590.81	0.00	0.00	29,875.00	(1,284.19)		2,923.24	994.25	3,917.49		2,633.30	0.00	2,633.30	
HIGHWAY HEAVY EQUIPMENT - 11							Capital Reserve (Other)			3/31/1997		99,636.20	40,453.40	140,089.60
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	84,283.36	35,000.00	0.00	0.00	119,283.36		15,352.84	5,453.40	20,806.24		140,089.60	0.00	140,089.60	
MASTER PLAN - 08							Capital Reserve (Other)			2000		5,309.58	283.72	5,593.30
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	5,039.54	0.00	0.00	0.00	5,039.54		270.04	283.72	553.76		5,593.30	0.00	5,593.30	
PARK AND RECREATION ACQUISITION, REPAIR AND REPLACEMENT - 28							Parks/Recreation			3/12/2020		4,195.52	1,227.87	5,423.39
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	4,000.00	1,000.00	0.00	0.00	5,000.00		195.52	227.87	423.39		5,423.39	0.00	5,423.39	
POLICE HEAVY EQUIPMENT - 09							Capital Reserve (Other)			1996		38,560.16	9,086.37	47,646.53
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	32,516.00	7,000.00	0.00	0.00	39,516.00		6,044.16	2,086.37	8,130.53		47,646.53	0.00	47,646.53	
ROAD IMPROVEMENTS - 19							Capital Reserve (Other)			2005		88,882.46	4,749.60	93,632.06
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	66,085.50	0.00	0.00	0.00	66,085.50		22,796.96	4,749.60	27,546.56		93,632.06	0.00	93,632.06	
SCHOOL BUILDING & MAINTENANCE - 24							Capital Reserve (Other)			3/31/2013		34,560.54	41,942.66	76,503.20
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	31,000.00	40,000.00	0.00	0.00	71,000.00		3,560.54	1,942.66	5,503.20		76,503.20	0.00	76,503.20	
SCHOOL DISTRICT PLAYGROUND - 14							Capital Reserve (Other)			2000		1,668.51	89.16	1,757.67
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	1,244.00	0.00	0.00	0.00	1,244.00		424.51	89.16	513.67		1,757.67	0.00	1,757.67	
SPECIAL EDUCATION - 18							Capital Reserve (Other)			3/31/2002		83,419.16	24,505.58	107,924.74
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	72,967.00	20,000.00	0.00	0.00	92,967.00		10,452.16	4,505.58	14,957.74		107,924.74	0.00	107,924.74	
TRANSFER STATION - 21							Capital Reserve (Other)			3/31/2008		25,649.07	2,374.30	28,023.37
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	22,750.00	1,000.00	0.00	0.00	23,750.00		2,899.07	1,374.30	4,273.37		28,023.37	0.00	28,023.37	
TUITION CAPITAL RESERVE FUND - 26							Educational Purposes			2018		33,324.06	98,010.75	131,334.81
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	30,000.00	96,000.00	0.00	0.00	126,000.00		3,324.06	2,010.75	5,334.81		131,334.81	0.00	131,334.81	
WELLHEAD PROTECTION - 10							Capital Reserve (Other)			3/31/2001		26,859.63	1,435.30	28,294.93
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	23,036.00	0.00	0.00	0.00	23,036.00		3,823.63	1,435.30	5,258.93		28,294.93	0.00	28,294.93	

Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds Total End of Year Balance:

\$1,057,838.36



Report of Trust and Capital Reserve Funds

Taxpayer Funds: Trust (RSA 31:19-a) Funds

Name					Purpose			Creation Date		BOY Balance	Change	EOY Balance	
LEGAL EXPENSE EXPENDABLE TRUST FUND - 29					Capital Reserve (Other)			12/27/2022		10,277.63	549.19	10,826.82	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,000.00	0.00	0.00	0.00	10,000.00		277.63	549.19	826.82		10,826.82	0.00	10,826.82

Taxpayer Funds: Trust (RSA 31:19-a) Funds Total End of Year Balance:

\$10,826.82

Cemetery Funds

Name		Purpose					Creation Date		BOY Balance		Change	EOY Balance	
BUNKER HILL (MAINTENANCE) - 30		Cemetery Trust (Other)					1989		516.43		27.60	544.03	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	490.45	0.00	0.00	0.00	490.45		25.98	27.60	53.58		544.03	0.00	544.03
BUNKER HILL PERPETUAL CARE - 06		Cemetery Perpetual Care					1/16/2024		7,623.65		407.39	8,031.04	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,944.50	0.00	0.00	0.00	2,944.50		4,679.15	407.39	5,086.54		8,031.04	0.00	8,031.04
E.S. LITTLE CEMETERY TRUST- 32		Cemetery Trust (Other)					1989		659.54		35.23	694.77	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		159.54	35.23	194.77		694.77	0.00	694.77
E.S. LITTLE CEMETERY TRUST- CD		Cemetery Trust (Other)					1989		2,436.44		14.44	2,450.88	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		1,936.44	14.44	1,950.88		2,450.88	0.00	2,450.88
G. KIMBALL - CD		Cemetery Trust (Other)					1975		5,432.74		47.30	5,480.04	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	400.00	0.00	0.00	0.00	400.00		5,032.74	47.30	5,080.04		5,480.04	0.00	5,480.04
MURRAY HILL CEMETERY PERPETUAL CARE - 05		Cemetery Perpetual Care					1/16/2024		881.75		47.11	928.86	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	837.89	0.00	0.00	0.00	837.89		43.86	47.11	90.97		928.86	0.00	928.86
TOWN OF HILL - CEMETERY MAINTENANCE - 12		Cemetery Trust (Other)					1991		5,408.17		289.02	5,697.19	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,328.00	0.00	0.00	0.00	4,328.00		1,080.17	289.02	1,369.19		5,697.19	0.00	5,697.19
TOWN OF HILL - FBO TTF, CEMETERY PERPETUAL CARE - 13		Cemetery Perpetual Care					1/13/2023		3,737.36		199.72	3,937.08	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,737.36	0.00	0.00	0.00	3,737.36		0.00	199.72	199.72		3,937.08	0.00	3,937.08
TOWN OF HILL - FBO TTF, H.C. BARTLETT FUND - CURRIER RD - 33		Cemetery Perpetual Care					1989		137.52		7.35	144.87	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	137.52	0.00	0.00	0.00	137.52		0.00	7.35	7.35		144.87	0.00	144.87
TOWN OF HILL - FBO TTF, H.C. BARTLETT FUND - HILL CTR CHURCH - 34		Cemetery Perpetual Care					1989		369.36		19.74	389.10	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	369.36	0.00	0.00	0.00	369.36		0.00	19.74	19.74		389.10	0.00	389.10
TOWN OF HILL - FBO TTF, PLEASANT HILL CEMETERY PERPETUAL CARE - 31		Cemetery Perpetual Care					2023		1,479.76		79.07	1,558.83	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,479.76	0.00	0.00	0.00	1,479.76		0.00	79.07	79.07		1,558.83	0.00	1,558.83

Cemetery Funds Total End of Year Balance:

\$29,856.69



For reporting year Jan 1, 2024 through Dec 31, 2024.

**Trustees**

<b>Name</b>	<b>Position</b>	<b>Term Expires</b>
Kathleen Angeley	Trustee	3/31/2025
Donald Moyer	Chairperson	3/31/2027
Lisa Seymour	Trustee	3/31/2026

**Ledger Summary**

Number of Fund Records	2
Ledger End of Year Balance	\$1,238,968.62
Total Brokerage Fees	\$10,421.08
Total Brokerage Expenses	\$0.00

**Attachments**

*The following documents have been uploaded to the Trustees Portal and filed with this ledger. Please contact the preparer for access to the uploaded files.*

Ferrin Fund IFA/Fidelity YE 2024 Sweep Account	\$35,174.00
Ferrin Fund MS-9/MS-10 Calculation Worksheet	
Ferrin Fund UBS Investment YE 2024 Statement	\$816,859.76
Ferrin Fund_IFA/Fidelity Investment YE 2024 Statement	\$255,720.85
JDBS Enrichment IFA/Fidelity Investment Acct YE2024	\$115,270.65
JDBS Enrichment MS-9 / MS-10 Calculation Worksheet YE 2024	
JDBS Enrichment_IFA/Fidelity Sweep Acct YE 2024 Statement	\$15,943.36
<b>Total Market EOY Value Reported</b>	<b>\$1,238,968.62</b>

*This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 18, 2025 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.*



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2025**  
**MS-10**

Investment Name		Type			Shares	Total EOY Balance
Ferrin Fund		Mutual Fund/Index Fund/ETF			0.00	\$1,107,754.61
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$1,001,687.18	\$0.00	\$34,775.16	(\$36,414.66)	\$731.44	\$1,000,779.12
Income	BOY Balance			Income	Expended	EOY Balance
	\$39,411.42			\$67,564.07	\$0.00	\$106,975.49
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00
JDBS Enrichment		Mutual Fund/Index Fund/ETF			0.00	\$131,214.01
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$115,943.19	\$0.00	\$7,273.56	\$0.00	\$835.00	\$124,051.75
Income	BOY Balance			Income	Expended	EOY Balance
	\$3,199.04			\$4,243.92	\$280.70	\$7,162.26
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



**Brokerage Fees and Expenses**

<b>Name</b>	<b>Fees Paid</b>	<b>Expenses Paid</b>
1. Ferrin Fund_UBS Financial Services Investment Account	\$9,517.58	\$0.00
2. Ferrin Fund_IFA/Fidelity_Sweep Account	\$622.80	\$0.00
3. JDBS Enrichment - IFA/Fidelity Investments	\$280.70	\$0.00
	<b>\$10,421.08</b>	<b>\$0.00</b>

## FERRIN FUND Annual Withdrawal

Mr. Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946, the Town received \$28,000 from this bequest. In 1987, the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

- A) That an amount not to exceed  $\frac{2}{3}$  of the accrued annual earned income of the prior year shall be used for the general town purposes as voted by this article.
- B) That any accrued annual earned income not distributed shall be added to the principal.
- C) That no amount of the principle may be withdrawn unless  $\frac{2}{3}$  of those voting at an annual town meeting vote in favor of said withdrawal.
- D) That no provision of this trust shall be changed, unless  $\frac{2}{3}$  of those voting at an annual Town meeting vote in favor of the change.

Ferrin Fund Accrued Annual Earned Income	
UBS Investment Account Total DIV/INT Income =	\$ 66,072.32
Fidelity/IFA Investment - Income Summary =	
Fidelity/IFA Sweep Income Summary =	\$ 1,491.75
Total 2024 Annual Accrued Earned Income =	\$ 67,564.07
Amount that may be withdrawn from Ferrin Fund at $\frac{2}{3}$ of 2024 Earned Income =	\$ 45,042.71



## Report of the Town Clerk/Tax Collector 2024

The year 2024 was a busy year for elections - we had four throughout the year. With the continued focus on our elections, the responsibilities of our election officials have become much greater. The duties of our Supervisors of the Checklist have increased including how frequently they meet, the everchanging RSAs, and having to learn a new election data system in the middle of a busy election year. With all of the election changes in 2024, I am happy to report all went well. I am pleased to report we had 85% voter turnout for our General Election in November. I am grateful to have the continued support of Karen Monahan here in the Town Clerk/Tax Collector office. Karen does a great job and helps keep the office open and running smoothly during our regularly scheduled hours not having to close for vacations and most trainings, minimizing any impact on our residents.

As a reminder, you can register your OHRV and purchase your fishing license at the Town Clerk/Tax Collector Office. Also, our website, [www.townofhillnh.org](http://www.townofhillnh.org), provides a wealth of information and is updated regularly. Online registration renewals and dog license renewals are available. You can view your property tax bill and make a payment. Have you ever wondered how much it will cost to register your new vehicle? You can get an estimate in the E-Reg kiosk! I send out periodic emails filled with news, notices, and events here in our community. If you do not already receive my emails and would like to, please feel free to contact me and I will be happy to add you to the list!

Dog Registration season is upon on us once again! Please be sure to get your dog licensed by April 30<sup>th</sup> each year. This will avoid the extra expense and inconvenience of receiving a civil forfeiture and late registration fees. It is not the desire of this office to have to charge these fees. I try to make every effort to help dog owners avoid these fees by asking when you are in the office, sending reminder letters, and making phone calls to those for whom we have valid telephone numbers.

### Town Clerk/Tax Collector Office collection statistics:

Tax Collection	\$2,892,946
The collection rate of 2024 taxes received was 95% (tax bills were due on December 5, 2024)	
Town Clerk Fees & Motor Vehicle	\$251,367
State Fees (MV & Other)	<u>95,010</u>
Total funds collected & processed through the Town Clerk/Tax Collector Office in 2024	<b>\$3,239,323</b>

I am grateful and honored to continue to serve as your Town Clerk/Tax Collector. I love my job and am eager to go into the office each day. I look forward to seeing you all here in 2025!

Respectfully Submitted,

  
Shelly J. Henry  
Certified Town Clerk/Tax Collector

**TOWN OF HILL TC/TX**  
**TOWN CLERK REVENUE REPORT**  
January through December 2024

	<u>Jan - Dec 24</u>	<u>Jan - Dec 23</u>	<u>\$ Change</u>
Income			
3170 · MISC RECEIVED	25.00	9.00	16.00
3200 · PERMIT FEES			
3201 · COPIES	0.00	0.00	0.00
3204 · MV & BOAT FEES	8,860.00	8,608.00	252.00
3205 · MV PERMITS	241,304.90	226,348.66	14,956.24
3206 · TITLE FEES	574.00	504.00	70.00
3207 · UCC FILINGS	420.00	935.00	-515.00
3210 · HUNTING & FISHING LICENSES	23.00	15.00	8.00
3220 · OHRV REGISTRATIONS	185.00	190.00	-5.00
<b>Total 3200 · PERMIT FEES</b>	<b>251,391.90</b>	<b>236,609.66</b>	<b>14,782.24</b>
3290 · OTHER FEES			
3292 · DOG FINES	342.00	38.00	304.00
3293 · DOG FEES	1,285.00	1,130.00	155.00
3294 · VS FEES	228.00	227.00	1.00
3295 · MISC RECEIVED	783.50	936.00	-152.50
<b>Total 3290 · OTHER FEES</b>	<b>2,638.50</b>	<b>2,331.00</b>	<b>307.50</b>
<b>Total Income</b>	<b>254,055.40</b>	<b>238,949.66</b>	<b>15,105.74</b>

**10 YR CHANGE IN WORK FLOW**

<b>DOGS REGISTERED</b>		<b>MV REGISTRATIONS</b>	
<u>Year</u>	<u>#Processed</u>	<u>Year</u>	<u>#Processed</u>
2014	301	2014	1,560
2015	307	2015	1,606
2016	324	2016	1,483
2017	329	2017	1,591
2018	340	2018	1,634
2019	338	2019	1,752
2020	307	2020	1,792
2021	320	2021	1,899
2022	335	2022	1,823
2023	326	2023	1,881
2024	355	2024	1,910



## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



New Hampshire  
Department of  
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2023	Year: 2022	Year: 2021
Property Taxes	3110		\$181,771.39		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$11,445.49)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2023	
Property Taxes	3110	\$2,712,090.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$11,200.00	\$41,400.00	
Yield Taxes	3185	\$26,876.91		
Excavation Tax	3187	\$744.56		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2023	2022	2021
Property Taxes	3110	\$2,999.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,403.59	\$6,230.27		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,743,868.57	\$229,401.66	\$0.00	\$0.00



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2023	2022	2021
Property Taxes	\$2,577,123.58	\$105,261.39		
Resident Taxes				
Land Use Change Taxes	\$6,800.00	\$40,622.48		
Yield Taxes	\$16,120.66			
Interest (Include Lien Conversion)	\$1,368.59	\$4,798.27		
Penalties	\$35.00	\$1,432.00		
Excavation Tax	\$744.56			
Other Taxes				
Conversion to Lien (Principal Only)		\$76,510.00		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2023	2022	2021
Property Taxes	\$802.00			
Resident Taxes				
Land Use Change Taxes	\$4,400.00	\$777.52		
Yield Taxes	\$6,553.73			
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$2,449.00			



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2023	2022	2021
Property Taxes	\$133,097.72			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,202.52			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$9,828.79)			
Other Tax or Charges Credit Balance				
Total Credits		\$2,743,868.57	\$229,401.66	\$0.00
			\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$127,471.45
Total Unredeemed Liens (Account #1110 - All Years)	\$57,751.23



New Hampshire  
Department of  
Revenue Administration

MS-61

Lien Summary

Summary of Debits

Prior Levies (Please Specify Years)

	Last Year's Levy	Year: 2023	Year: 2022	Year: 2021
Unredeemed Liens Balance - Beginning of Year			\$26,921.15	\$24,438.39
Liens Executed During Fiscal Year		\$80,382.67		
Interest & Costs Collected (After Lien Execution)		\$1,443.55	\$1,701.19	\$2,375.83
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$81,826.22</b>	<b>\$28,622.34</b>	<b>\$26,814.22</b>

Summary of Credits

Prior Levies

	Last Year's Levy	2023	2022	2021
Redemptions		\$46,485.63	\$6,763.28	\$6,058.91
Interest & Costs Collected (After Lien Execution) #3190		\$1,443.55	\$1,701.19	\$2,375.83
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$5,155.72	\$4,794.59	\$4,732.85
Unredeemed Liens Balance - End of Year #1110		\$28,741.32	\$15,363.28	\$13,646.63
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$81,826.22</b>	<b>\$28,622.34</b>	<b>\$26,814.22</b>

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$127,471.45
Total Unredeemed Liens (Account #1110 -All Years)	\$57,751.23



HILL (215)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Shelly J

Henry

Jan 2, 2025

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Shelly J Henry* Town Clerk/Tax Collector 1/2/2025  
Preparer's Signature and Title



**RESIDENT BIRTH REPORT AS REPORTED  
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS  
FOR THE YEAR ENDING DECEMBER 31, 2024**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S/PARENT'S NAME</u>	<u>FATHER'S/PARENT'S NAME</u>
Tanguay, Noah Kade	8/16/2024	Concord, NH	Tanguay, Teresa Marie	Tanguay, Emily Rae
Buskey, Hunter Joseph	8/27/2024	Concord, NH	Buskey, Zachary Thomas	Buskey, Taylor Nicole
McCarthy, Maeve Autumn	8/28/2024	Hanover, NH	McCarthy, Ryan James	McCarthy, Emily Suzanne
Bolduc, Abram John	9/17/2024	Concord, NH	Bolduc, Kyle Francis	Hall, Whitney Erin
Corriera, McKinley Nikole	10/01/2024	Concord, NH	Corriera, Darrell Charles	Perry, Ashlee Dawn
French, Beckham Tanner	11/27/2024	Concord, NH	French, Timothy Michael	French, Naomi Joy

**RESIDENT MARRIAGE REPORT AS REPORTED**

**BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS  
FOR THE YEAR ENDING DECEMBER 31, 2024**

<u>PERSON A NAME</u>	<u>PERSON A RESIDENCE</u>	<u>PERSON B NAME</u>	<u>PERSON B RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
McCarthy, Ryan James	Hill, NH	Harker, Emily Suzanne	Hill, NH	1/1/2024
Burdick, Jonathan Labon	Hill, NH	Taylor, Averil Elaine	Hill, NH	1/25/2024
Johnson Jr, George Walter	Hill, NH	Hyson, Lisa Marie	Hill, NH	8/31/2024
Somers Sr, David Robert	Hill, NH	Caron, Melanie Anne	Hill, NH	9/7/2024

Respectfully Submitted, Shelly J. Henry

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2024 - 12/31/2024

--HILL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CRAIG, WILLIAM BRIAN	05/11/2024	CONCORD	CRAIG, FRANKLIN	CORKUM, HELEN	N
JUDKINS, ALFREDA M	05/14/2024	CONCORD	TOURTILLOTTE, LEON	BOWERS, REBECCA	N
GRAY, STEPHEN HILTON	07/10/2024	CONCORD	GRAY, ROLAND	EKREN, HAZEL	N
CAMPBELL, BRAD JOSEPH	08/16/2024	HILL	CAMPBELL, ARTHUR	OSTERMAN, ELIZABETH	N
VINCENT, SHARON	08/27/2024	CONCORD	WARNER, WILLIAM	WINCHELL, HENRIETTA	N
JONES, ANITA ELAINE	09/27/2024	HILL	DESNOYERS, ANDREW	ROY, RITA	N
BENNETT, MARY ELIZABETH	11/03/2024	HILL	ADAMS, GERALD	HARP, ELIZABETH	N
JURTA, JOSEPH MARK	11/10/2024	CONCORD	JURTA III, JOHN	PAQUETTE, JANET	Y
KAAR, MICHAEL PATRICK	12/19/2024	HILL	KAAR, MARK	MCCARTHY, ANNIE	N
REED, TIA JEAN	12/30/2024	LACONIA	COTE, JAMES	REED, NANCY	N

Total number of records 10

*Respectfully Submitted, Shelly J. Henry*



## **Hill Water Works – Water Commission 2024 Annual Report**

**Dear Hill Water Works Customers,**

**The Water Commissioners, currently in their second year of working for the customers of the system, wish to THANK YOU for your patience and understanding during this very valuable learning period. To all the new customers of 2024/2025, welcome! We have a good bit to report regarding the status of the water system.**

**In May, 2024, the tank inspection was performed. The tank passed inspection, however there is a considerable amount of work to be performed in order for it to pass the next inspection in 2029. This will take capital reserves that we will be addressing in the next 36 months. We have been very successful in the direct billing process. We are pleased to report that this year the System had very few major issues resulting in considerable cost savings. This is largely due to operations management of the Water System. We understand there are a few customers who still find the office hours inconvenient. Mailing payments and online payment remain the easiest forms of paying water fees. We are doing our best to overcome any inconveniences.**

**2024 was a year of updating documentation and reporting to the Department of Environmental Services. System compliance reports, water usage, system capacity, treatment, ground water testing and waivers, wherever possible, have been a big challenge to keep up with. We are entering a 10-year endeavor to eliminate all copper, lead and unknown materials utilized throughout the entire system. This will take an effort by all of us to satisfy the requirements. There will be more water testing and more stringent requirements of the system managers to address challenges ahead while updating the aging system. We are prepared to do whatever it takes to achieve success.**

**Through responsible fiscal management, the Water Commission has set aside significant Capital at the end of 2024 that will be used in 2025 to begin updating and upgrading the pump house, treatment capabilities and water distribution lines. We have repairs to perform on hydrants and lines that have been disregarded or simply overlooked in the past. Fiscal yr. 2025 will be the first time, since 2009, that funds received from the Water Works customers exclusively will go back into updating the system. Funds have been used in repayment of excessive interest loans and repayment of a bond having an excessive rate.**

**We're happy to report that as of now the State of New Hampshire Revolving Trust loan of 2008 is fully repaid. The remaining principle and interest on the NHMBB loan of 2012 is \$268,000.00.**

**The Commissioners identify that the greatest need for immediate restoration is to the badly depreciated Pump House. The design of the pump station, more than 30 years ago, was suitable for the times. Treatment requirements, data reporting and water distribution requirements prove that the current state of the old Pump House is insufficient to meet D.E.S. standards and our customer's needs for a sustainable fresh, water system. In order to meet the quality standards required we have much work to do. We will begin addressing these pressing issues in 2025.**

**Again, we are prepared to do whatever it takes to be successful. We have a distribution line reconstruction plan for specific areas that have, in the past, been a drain on the resources of the remaining system. We will be addressing service line issues and maintenance issues throughout 2025 that will result in significant improvements throughout the system.**

**Finally, we thank you again for your patience and understanding as we continue to address all issues as they arise. Happy New Year!**

**Stephen Thomson, Water Commissioner  
Anthony Cartier, Water Commissioner  
Charles Estes, Superintendent/Commissioner**

### Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2<sup>nd</sup> well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	54,993.05	47,972.69	5,456.10	1,564.26	6,315.80	

### Statement of Bonded Debt

2012 NH Municipal Bond Bank Refunding of United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

\$415,600, 25 years with Semi-Annual payments. Interest payments listed are net amounts after NHMBB 2019 Series C and 2020 Series D Refunding.

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2021	323,000	6,000	5.00%	7,651.25	13,651.25
8/15/2021	317,000	7,000	4.00%	7,501.25	14,501.25
2/15/2022	310,000	6,000	5.00%	7,361.25	13,361.25
8/15/2022	304,000	7,000	4.00%	7,211.25	14,211.25
2/15/2023	297,000	6,000	5.00%	6,526.25	12,526.25
8/15/2023	291,000	8,000	5.00%	6,376.25	14,376.25
2/15/2024	283,000	8,000	5.00%	6,176.25	14,176.25
8/15/2024	275,000	7,000	5.00%	5,976.25	12,976.25
2/15/2025	268,000	8,000	5.00%	5,825.25	13,825.25
8/15/2025	260,000	8,000	5.00%	5,625.25	13,625.25
2/15/2026	252,000	8,000	5.00%	5,425.25	13,425.25
8/15/2026	244,000	8,000	5.00%	5,225.25	13,225.25
2/15/2027	236,000	8,000	3.00%	5,001.25	13,001.25
8/15/2027	228,000	9,000	3.00%	4,881.25	13,881.25
2/15/2028	219,000	9,000	5.00%	4,705.25	13,705.25
8/15/2028	210,000	9,000	5.00%	4,480.25	13,480.25
2/15/2029	201,000	10,000	5.00%	4,190.25	14,190.25
8/15/2029	191,000	9,000	5.00%	4,005.25	13,005.25

## 2024 HILL PUBLIC LIBRARY REPORT

### LIBRARY STATISTICS:

- 2,955 Patron Visits
- 57 (*44 Adults*) Computer Users- In 2024 we upgraded two of our public computers, and purchased a wireless printer through a generous bequest by Lois Hill.
- 3,855 Materials in Circulation
- 889 Downloads via NHDB Consortium
- 434 Interlibrary Loans (*218 Requests for HPL Patrons/216 Loans to other NH Libraries*)
- 795 Resident Cardholders

### COLLECTIONS:

- 13,112 Total Volumes (*Print Materials*)
- 42,419 E-Books (*via NHDB*)
- 38,953 Audio Books (*via NHDB*)
- Electronic Magazines- New Hampshire Downloadable Books has a free collection of 5,381 digital magazines, always available.
- 20 Licensed Databases (*NHSL provides access.*)
- Library Museum Passes- *NH State Parks; Squam Lakes Natural Science Center*
- *Ice Skates- We have sizes ranging from children to adults* available

### LIBRARY PROGRAMMING:

- Dewey's Coffee Café- "Open" every Tuesday, 10 AM-Noon
- Book Club- Meetings were held on the fourth Wednesday of the month at 10:30 AM.
- Summer Program- "Adventure Begins at Your Library": 137 people attended/participated in programming held throughout the summer months.
- After-School Library Club- Every Friday afternoon
- Curbside Pick-up Service
- Book Delivery Service- Available to elderly/handicapped residents; Please call to schedule delivery.

### FRIENDS OF HILL PUBLIC LIBRARY:

Several of the organization's contributions to the library this year included:

- Sponsorship of the library's museum passes
- Caroline B. Robie Book of the Month/Junior Library Guild Subscription
- 32st Annual Baby Book Dedication program featuring *The Magic of Jason Purdy*
- Provided seasonal décor outside of the library's main entrance
- Hosted *The Magic of Christmas*, a holiday event for families

Many thanks to our "Friends" for all you do!

If you're new to town, please stop in and check out what your free public library has to offer.

Respectfully Submitted,

Lynn Christopher, Director

#### Board of Trustees:

Francis Marsh, Chair/Treasurer

Kim Moyer, Secretary

Cathie Angeley

# 2024 Hill Public Library Financial Report

## FSB EASY CHECKING

Balance 12-29-2023		\$11,401.81
--------------------	--	-------------

## INCOME 2024

DEPOSITS AND TRANSFERS FROM SAVINGS/CD	\$38,207.02	\$38,207.02
		<u>\$49,608.83</u>

## EXPENDITURES: 2024

LIBRARIAN WAGES	\$27,458.84	
POSTAGE AND SUPPLIES	\$613.93	
TELEPHONE	\$741.37	
NEW BOOKS/MATERIALS	\$2,133.47	
DUES/FEES	\$950.00	
COMPUTER MAINTENANCE/WEBSITE	\$3,468.99	
SUMMER Reading/MISC PROGRAMS	\$1,484.74	
Miscellaneous	\$0.00	

EXPENDITURES TOTAL		<u>(\$36,851.34)</u>
--------------------	--	----------------------

ENDING BALANCE 12/31/2024		12,757.49
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## FSB STATEMENT SAVINGS ADVANTAGE

BALANCE 12/29/2023		\$7,236.72
DEPOSIT	\$0.00	\$0.00
INTEREST	\$5.10	\$5.10

ENDING BALANCE 12/31/2024		\$7,241.82
---------------------------	--	------------

## FSB STATEMENT SAVINGS ADVANTAGE - COPIER

BALANCE 12/29/2023		\$334.62
DEPOSITS	\$11.68	\$11.68
INTEREST	\$0.15	\$0.15

ENDING BALANCE 12/31/2024		\$346.45
---------------------------	--	----------

## FSB TERM CD

BALANCE 12/29/2023		\$4,042.96
INTEREST	\$4.92	\$4.92

ENDING BALANCE 12/31/2024		\$4,047.88
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## FSB STATEMENT SAVINGS ADVANTAGE

(HILL FAMILY TRUST)

BALANCE 12/29/2023		2,001.09
DEPOSIT		-
Withdrawal - closed	(2,002.02)	(2,002.02)
INTEREST	\$0.93	0.93

ENDING BALANCE 12/31/2024		(0.00)
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## Hill Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Rod Wood (R.B. Wood and Associates, Ilc)

Municipal Officials		
Name	Position	Signature
Shaun bresnahan, Chair	Selectman	
Stephen Thomson	Selectman	

Preparer		
Name	Phone	Email
Rod Wood	207-651-4768	rodneybwood@yahoo.com
 Preparer's Signature		



New Hampshire  
Department of  
Revenue Administration

2024  
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,612.25	\$929,913	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,616.29	\$55,314,900	
1G	Commercial/Industrial Land	19.25	\$477,300	
1H	Total of Taxable Land	13,247.79	\$56,722,113	
1I	Tax Exempt and Non-Taxable Land	3,905.07	\$20,220,810	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$133,025,157	
2B	Manufactured Housing RSA 674:31	0	\$4,638,000	
2C	Commercial/Industrial	0	\$1,049,200	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$138,712,357	
2G	Tax Exempt and Non-Taxable Buildings	0	\$5,587,443	
Utilities & Timber			Valuation	
3A	Utilities		\$7,931,500	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$203,365,970	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$203,365,970	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$1,500	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	3	\$110,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$1,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$110,000
21A	Net Valuation			\$203,255,970
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$203,255,970
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$203,255,970
22	Less Utilities			\$7,931,500
23A	Net Valuation without Utilities			\$195,324,470
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$195,324,470



New Hampshire  
Department of  
Revenue Administration

2024  
MS-1

Utility Value Appraisers

New Hampshire Department of Revenue Administration					
r.b. wood & assoc.					
The municipality <b>DOES NOT</b> use DRA utility values. The municipality <b>IS NOT</b> equalized by the ratio.					
Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$0	\$0	\$1,851,400	\$1,851,400
NEW ENGLAND POWER COMPANY	\$0	\$64,200	\$421,800	\$0	\$486,000
NEW HAMPSHIRE ELECTRIC COOP	\$2,119,100	\$0	\$0	\$0	\$2,119,100
PSNH DBA EVERSOURCE ENERGY	\$32,385	\$40	\$0	\$3,442,575	\$3,475,000
	\$2,151,485	\$64,240	\$421,800	\$5,293,975	\$7,931,500



New Hampshire  
Department of  
Revenue Administration

2024  
MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$300	39	\$11,700
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$300	24	\$7,200
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		64	\$19,600

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	0	\$20,000	\$0	\$0
75-79	1	\$30,000	\$30,000	\$30,000
80+	2	\$40,000	\$80,000	\$80,000
	3		\$110,000	\$110,000

Income Limits	
Single	\$18,400
Married	\$26,000

Asset Limits	
Single	\$35,000
Married	\$35,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	466.65	\$166,167
Forest Land	6,074.42	\$592,282
Forest Land with Documented Stewardship	3,754.75	\$164,802
Unproductive Land	117.50	\$2,513
Wet Land	198.93	\$4,149
	<b>10,612.25</b>	<b>\$929,913</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	5,691.63
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	0.70
Total Number of Owners in Current Use	<b>Owners:</b>	168
Total Number of Parcels in Current Use	<b>Parcels:</b>	243

**Land Use Change Tax**

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b>	\$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$37,282.00	2,910.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes

update for 2024
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## **2024 Selectmen Report**

This year had many highs and lows for our town. Our new Police Chief and Road Agent hit the ground running and immersed themselves in our community. Both were eager to meet people and find out what they could do to make the citizens life better and they both strived to accomplish that task. What was surprising is they did this while always trying to save the town money and both departments came in well under budget.

This year we experienced turmoil in our Fire Department. In April Chief Moulton stepped down and Captain Mark Labonte was appointed fire chief. During the summer there was disagreement in town regarding what qualifications that our fire chief should have. After a public hearing in August, it was decided that a committee would be formed to discuss the issue of Fire Chief qualifications and report back to the Selectmen. Shortly after this hearing Chief Labonte stepped down. After about one-month former Chief Moulton was re-appointed as Interim-Fire Chief.

In October Selectmen Frank Razzaboni resigned his position six months early. Frank was energetic and quickly took on tasks to keep things moving smoothly. I was impressed with his eagerness to run having been in town full time for only one year. We thank Frank for his service to our community.

We still continue to struggle to fill positions within many of the town boards. We encourage people to take interest in our town and participate on a town board. Without the willingness of a few to step forward our town government that we rely on to provide the services required by law and necessary to function as a society aren't possible. It is a great way to meet people and learn something about our community and how town government works.

The Selectmen wish to Thank Lisa Seymour for all her help in keeping the Selectmen's Office running. We also wish to Thank all of the Elected and Appointed Officials that work hard to make our community work. A special Thank You to the town employees who are often the face of the Town. Your hard work and commitment to this town are greatly appreciated.

Shaun Bresnahan, Chair  
Selectmen

Stephen Thomson  
Selectmen

Rick Vincent  
Selectmen





# HILL POLICE DEPARTMENT

30 Crescent Street, Suite 4 • Hill, New Hampshire 03243-0146  
603-934-3949 (24 Hr.) • 603-934-6437 (Admin) • 603-934-0122 (Fax)

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Chief of Police  
Joseph Guerriero

As Chief of Police, it is my honor to present the Hill Police Department's 2024 end-of-year report. This year has been an eventful and successful one for our department, and we are proud to share the highlights of our accomplishments and the progress we have made together as a community.

In 2024, the Hill Police Department handled over 1,800 calls for service. These calls spanned a variety of needs, from routine checks to critical incidents, and the police department remained committed to responding swiftly and effectively to ensure the safety and well-being of our residents.

Our community engagement initiatives have been a cornerstone of our mission this year. We hosted several successful events, including our annual Bike Rodeo, which provided children with essential bike safety education in a fun and engaging environment. Our Movie Night brought families together under the stars for an evening of entertainment, and our Scam Awareness Presentation educated residents on how to protect themselves from fraudulent activities. Additionally, the RUOK Program continued to provide invaluable support and daily check-ins for our elderly and at-risk community members. Halloween festivities were another highlight, as we worked to ensure a safe and enjoyable experience for all.

This year also marked a significant enhancement to our team with the hiring Tiffany Perkins as our part-time Administrative Assistant. Her contributions have been instrumental in improving the efficiency and organization of our department's operations, allowing us to dedicate more time and resources to serving the community.

As we look ahead to 2025, the Hill Police Department is excited to build on the momentum we've established. We are planning to roll out new programs designed to strengthen our connections with residents, enhance public safety, and further our commitment to fostering a healthy and vibrant community. We deeply value the partnerships we've cultivated and look forward to continuing to work hand-in-hand with the citizens of Hill in the coming year.

On behalf of the entire Hill Police Department, thank you for your support and collaboration throughout 2024. Together, we will make 2025 another year of growth, safety, and community.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Joseph Guerriero", is written over a horizontal line.

Joseph Guerriero  
Chief of Police





**TOWN OF HILL POLICE DEPARTMENT**  
**30 CRESCENT STREET STE 4**  
HILL, NH 03243  
603-934-6437

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**Calls For Service Totals by Month**

01/01/2024 to 12/31/2024

Call Type / Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
100001 FOOT PATROL	0	0	0	0	0	0	0	0	0	0	2	2	4
1033 Alarm	0	1	0	1	0	0	0	0	0	0	0	0	2
415 Disturbance	0	0	1	0	0	0	0	1	0	0	0	0	2
911H 911 Hangup	0	0	0	1	0	1	0	0	0	0	0	0	2
ABAN Abandoned Vehicle	0	1	0	0	0	0	0	0	0	0	1	0	2
ADMIN Administrative Function	1	0	0	0	0	6	2	3	2	2	3	3	22
ALAR Alarm-Business	0	0	0	0	0	1	0	0	0	0	0	0	1
ALAR Alarm-House	0	0	0	0	0	0	1	0	0	0	0	0	1
AMBUL Ambulance/Medical Call	0	0	0	0	0	0	1	1	0	0	0	1	3
ANIM... Animal Cruelty Complaint	0	0	0	1	0	0	0	0	0	2	0	1	4
ASC Assist Citizen	0	1	3	2	0	2	2	3	2	2	1	1	19
ASM Assist Motorist	0	0	3	0	0	0	0	0	0	0	1	0	4
ASSI Assist-Police	0	2	0	0	1	1	3	3	0	1	0	1	12
ASSIST Assist-Public Works/EOC	0	0	1	0	0	0	0	1	0	0	1	0	3
ASSI... Assist-Social Service Agencies	0	0	0	0	0	0	0	0	0	1	0	0	1
BFI Background Investigation...	0	0	0	0	2	0	0	0	0	0	0	0	2
BUR Burglary	0	0	0	0	0	0	1	0	1	0	0	1	3
CIVIL Civil Issue/Stand-by	0	0	0	0	1	0	2	2	1	0	0	0	6
COMPL Complaint - General	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMI Criminal Mischief	0	0	0	0	1	0	0	0	1	0	0	0	2
CTO Complaint on Town Employee	1	0	0	0	0	0	0	0	0	0	0	0	1
DEA Death/Suicide	0	1	0	0	0	0	0	0	0	0	0	0	1
DEAT Detail	0	0	0	0	0	0	1	0	0	0	0	0	1



**TOWN OF HILL POLICE DEPARTMENT**  
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**Calls For Service Totals by Month**

01/01/2024 to 12/31/2024

Call Type / Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
DIRECT Directed Patrol	31	108	113	86	54	50	77	70	63	42	84	88	866
DIS Disorderly Conduct	0	0	0	0	0	0	0	1	0	0	0	0	1
DOM Domestic Dispute	3	0	0	0	1	1	0	0	0	0	0	0	5
FAAC Fire Alarm Activation	0	0	0	0	0	0	1	0	0	0	0	0	1
FING Fingerprints/School, INS/other	0	0	1	0	0	0	0	0	0	0	0	0	1
FIREO Fire Other	0	1	0	0	0	0	1	0	0	1	0	0	3
FRA Fraud	0	0	0	0	1	1	0	0	0	0	0	0	2
FU Follow up	3	8	7	9	6	3	2	5	1	1	5	3	53
HOUS House Check	2	18	12	19	5	4	3	13	3	4	0	1	84
ILL Illegal Dumping	1	0	0	0	0	0	1	1	0	0	0	0	3
LOG Log Note	0	0	0	0	0	0	0	0	0	0	0	1	1
MED Medical Aid	1	1	0	2	1	0	1	0	1	3	1	1	12
MEE... Meeting	0	7	9	7	3	3	3	4	2	6	1	4	49
MUT... Mutual Aid to other Town	0	0	0	0	0	0	0	3	0	1	0	0	4
MVA Motor Vehicle Accident	1	1	1	0	0	0	0	0	0	0	0	0	3
MVC Motor Vehicle Complaint	0	0	1	0	1	0	3	3	0	1	0	1	10
MVS A Motor Vehicle Stop	3	46	26	28	8	14	20	16	12	14	12	5	204
NEIGH Neighborhood Disputes	0	0	0	0	1	0	0	0	0	0	0	0	1
NOI Noise Disturbance	1	0	1	0	0	0	1	0	0	0	0	0	3
OHRVA OHRV Accident	1	0	0	0	0	0	0	0	0	0	0	0	1
OHRVC OHRV Complaint	0	1	1	0	2	2	1	0	1	0	0	0	8
OTHER Other	1	4	4	5	1	1	6	4	0	1	0	0	27
PAP Paperwork Relay	0	0	0	0	0	0	1	0	0	0	0	0	1



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**Calls For Service Totals by Month**

01/01/2024 to 12/31/2024

Call Type / Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
PAPE... Paper Service	0	2	2	1	1	3	18	1	1	2	2	1	34
PARK Parking Violation	0	0	0	1	0	0	0	0	0	0	0	1	2
PISTOL Pistol Permit	0	0	5	1	0	0	1	0	1	1	2	0	11
POL Police Information	2	0	0	0	1	2	1	1	1	1	0	0	9
PROPE Property-Found	0	0	0	1	0	0	0	0	0	1	0	0	2
PRO... Property-Return	0	0	0	1	0	0	0	0	0	0	0	0	1
PUB Public Relations-Talk or Lecture	1	0	0	6	2	4	4	2	3	0	0	1	23
RDCR Road Check	0	0	1	0	0	0	0	0	0	0	0	0	1
RECK Reckless Driving	0	0	0	0	1	0	0	0	0	0	0	0	1
RH Road Hazard/Obstruction	0	0	1	8	0	0	0	1	1	0	0	0	11
RTNP ... Return Phone Call	0	1	4	1	2	0	2	0	5	0	0	0	15
SELE... Selective Enforcement Request	0	0	11	24	17	0	0	0	0	0	0	0	52
SEX... Sexual Offender Registration	0	0	1	0	1	1	0	1	0	0	0	1	5
SHOT Shots Fired	0	0	0	1	0	1	0	0	1	1	0	0	4
SUS Suspicious Activity	0	0	3	1	0	2	1	1	2	0	1	3	14
SUSP Suspicious...	2	1	0	1	0	0	2	2	0	1	2	0	11
T RADAR ENFORCEMENT	0	0	0	0	2	11	17	19	15	26	11	13	114
THE Theft	0	0	0	1	0	3	0	5	0	2	0	0	11
TRES Trespassing	0	0	0	0	0	0	0	0	0	1	0	1	2
TRU Truancy	0	0	0	0	0	0	0	0	1	0	0	0	1
UNW Unwanted Subject	0	0	0	0	0	0	1	0	0	0	0	0	1
VIN VIN Inspection	0	0	2	0	1	0	0	0	2	0	2	0	7
VM Vehicle Maintenance	0	0	2	2	1	2	2	2	0	2	0	2	15



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**Calls For Service Totals by Month**

01/01/2024 to 12/31/2024

Call Type / Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
VOPO Protective Order (Violation)	0	0	0	0	1	0	1	0	0	0	0	0	2
VR Vehicle off the road- no damage	0	0	0	0	0	1	0	0	0	0	0	0	1
WARR Warrant-Criminal/Civil	0	1	3	0	1	0	0	0	0	1	1	0	7
WEL Welfare Check	1	0	2	1	1	0	1	1	1	1	1	1	11
Total	56	206	221	212	121	120	186	170	124	122	134	138	

## **2024 Highway Department Report**

This was a busy year for the Highway Department. Winter started off slow but steady snow in March and an early April dumping kept the crew busy with snow removal. We caught a break this year and there were no severe weather events that cause catastrophic damage to our roads.

Early in the spring we began to grade gravel roads when rough patches showed up. The gravel roads were graded 7 times spring through fall with material added where needed and ditches and run run-outs were all so improved. In May a screener and excavator were rented and we screened 1,100 cu.yds of winter sand at a cost of \$6.50/cu.yd. compared to \$14.75/cu.yd. delivered. In June we began replacing 14 cross drain culverts on Bunker Hill Road in preparation for reclaiming and paving 5,800 ft of road. In March it was discovered that approximately 1,000 ft. of Bunker Hill Road that was re-claimed in 2018 only had 1 ½" of pavement on it. We worked with R&D Paving who won the bid for the re-claiming and paving work and decided to put an additional 2 ¼" of pavement over this section to preserve the road for the long term. The final cost of the paving project was \$157,854 which was \$26,146 less than was appropriated for this project.

In July we hired SKR Site Services to crush gravel at our Murray Hill Pit. A total of 5,000 cu.yds of 1 ½" gravel crushed at a cost of \$29,875. We appreciate Dan Woodham and his crew for their assistance on this project. By coordinating the use of this equipment with SKR we were able to split the cost of delivery and trucking in addition the use of town equipment and crew saved the town additional funds. We were quoted \$35,000 to crush 3,000 cu.yds. Including mobilization costs so we crushed more gravel and saved \$5,000.

We thank the residents for their patience during our maintenance, repair work and snow removal operations.

Gregg Paradise – Road Agent  
Dale Wheeler  
Tony Cartier

## **Cemetery Trustee Report**

This year Trustees contracted with Robert Dupuis to clean and mow the Bunker Hill, Ferrin, Hill Center Churchyard and Murray Hill/ Dickerson Cemeteries. Cemeteries were cleaned and mowed by contract. Cemeteries were cleaned prior to the Memorial Day Holiday. During the summer and fall, regular mowing was performed.

Prior to Memorial Day, 103 American Flags were placed on the graves of all veterans.

The Thompson-Hillard, Sergeant, Sawyer, Murray Hill/Dickerson, Ferrin, Hill Center Churchyard, Bunker Hill and Tucker Cemeteries were cleared of overgrown brush and downed tree limbs by trustees.

Repairs made to a fallen Monument at Bunker Hill Cemetery. Continued with brush cuttings on northern end.

4 Broken gravestones were repaired in Ferrin Cemetery. Brush was also trimmed.

Murray Hill/Dickerson Cemetery gates were cleaned and painted by Peter Thompson of Murray Hill Road.

This year we will continue to repair broken gravestones as needed. Brush cutting also done as needed.

The town has acquired Pleasant Hill Cemetery. Formerly a private cemetery, now, will be managed and maintained by the town.

This year we are putting the mowing and cleanup out for bids to include Murray Hill/Dickerson Cemetery, Hill Center Churchyard, Bunker Hill Cemetery, Ferrin Cemetery and Pleasant Hill Cemetery.

We have had interest from a local painter to continue with scraping and painting of Bunker Hill Cemetery Fence.

The Cemetery Trustees would like to acknowledge and thank the Reise Family for maintaining the Cider Brown Cemetery.

Trustees routinely check all cemeteries in the spring. If anyone notices an issue with any of the town cemeteries, please contact one of the Trustees, and we will address the problem. Contact the Town Office.

### **Town of Hill Cemeteries**

Bunker Hill – Bunker Hill Road  
Ferrin – Currier Road  
Hill Center – Murray Hill Road  
Murray Hill/Dickerson – Murray Hill Road  
Wells – Currier Road  
Tucker – King Road  
Thompson- Hillard – Range Road  
Sergent – Tioga Road  
Sawyer – Hillard Road  
Sergent-Rano – Cider Brown Road  
Pleasant Hill Cemetery – Old Town Road

### **Trustees:**

Lisa Seymour 2026, Shaun Bresnahan 2025 & Stephen Rosen 2027

## PARKS & RECREATION COMMITTEE

### 2024 ANNUAL REPORT

Our committee continued to work on our continuing projects of the upkeep around the town pond in the village along with a few other projects throughout the year.

The following events were held in 2024:

- 10<sup>th</sup> Youth Fishing Derby in April with prizes and food. NH Fish and Game stocked the pond with 200 fish! We had 38 kids registered and 30 fish logged.
- The 7th Annual Summer BBQ was held in July. Dean Ward provided the music entertainment for the night.
- We put together a summer concert series holding events in Aug and Sept. Providing musical entertainment and food trucks.
- In Aug Steve Gibbs and friends gave a great performance and the Waffle Donut Wagon food truck provided delicious eats.
- In Sept Dean Ward and Steve Gibbs teamed up together, giving us an amazing evening listening to these two locals! Braiz'n Hell food truck provided great dinner fair while Winni Lick ice cream supplied dessert.

Many thanks to those who come out to support these events and to those who volunteer to help make these events happen. This wouldn't be possible without you.

A community grows stronger when we work together towards positive impact and change.

Looking forward to 2025 with many more wonderful events.

Best Regards,

Hill Parks & Recreation Committee

## **From the Director 😊 – View our newly produced video at [www.ttccrec.org](http://www.ttccrec.org)**

What a year we have had in 2024! The grant we received for the renovations of our building has been put to good use. The project began in January of 2024 and the transformation to date has been amazing. Many historical artifacts have been unearthed that have included programs for a Church service that was held in 1893, an intact crock cover, a secret stairway and much more! We have had a new gym floor installed, new offices, updated game room, sprinkler & security system, new stairwells and a lift from the basement to the main floor!

The support and generosity from our Newfound Community has been overwhelming. The TTCC is so fortunate to have shared wonderful memories with multiple generations of families. As a staff, we know how lucky we are to be able to serve the region with a great team of Volunteers, Board members, and people of all ages. We consider it to be an honor and a gift to be able to do the work that we do.

Our plan over the next few years is to have an additional space that will include a full size gymnasium, commercial kitchen, and additional program space. We have grown to the point where we cannot accommodate the many needs of our community with just our much beloved TTCC building.

We had 480 young athletes participate in the multiple sports offerings that include Baseball & Softball, Basketball, Soccer, Field Hockey, and Track & Field. Our Teen Night program provided 103 teens a place to go on Tuesday & Thursday evenings that included a free dinner, open gym & game room and other activities with our awesome staff! We have an active Teen Council with more than 20 High School students that meet weekly with our Teen Program Coordinator to plan and implement Parents Night Out events, Teen Dances and staffing of TTCC events.

With the help of our strong financial team we are planning for the future with many new ways to support the Center through Legacy Giving, Donor Advised Funds, Gifts of Stock in addition to our Annual Fund Drive. "Wink" Tapply started an endowment fund during his time at the Center with the hope that one day those funds would help to offset the costs of running the programs. Although it has taken many years we are starting to build on his dream and secure the financial future of our programs for generations to come. This could not be done without the many donors that believe in our mission and support us in a multitude of ways.

Because of our emphasis on youth programming many people do not realize that we have a strong and thriving menu of adult activities as well. Our gym is filled throughout the year with a growing group of Pickle Ball players, Badminton, Adult Softball, Line Dance and Dance classes. We offer our Shape Up Newfound Exercise program at the Bristol Elementary School under the guidance of Donna Evans & Bonnie Tisdale. They have a great following and keep exercising fun and rewarding! We also offer Adult Volleyball at the Bridgewater Hebron Village School twice a week. We are so grateful to the Newfound Area School District and the Bridgewater Hebron Village District for the use of the school buildings to make many of our programs a success.

With the help of our community we were able to provide over \$30,000 in program scholarships to local families. Through our collaboration with Newfound Country Store on the annual Turkey Trot Race we raised over \$16,000 in 2024 to help local families in need. We often hear from people that are new to the area on what a wonderful community we have here in the Newfound Region. Through all of us working together we make sure that when there is a need it is filled. There is a vibrant community spirit that is apparent to all that live or visit here. All of us at the TTCC feel extremely fortunate to be part of this amazing community we live in! ***On behalf of our TTCC Staff & Board we thank you!!***



**FROM: Pemigewasset River Local Advisory Committee**

**SUBJECT: 2024 Annual Town Report**



The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset (the Pemi) River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, Lincoln, New Hampton, Plymouth, Sanbornton, Thornton and Woodstock. The members of PRLAC act in cooperation with the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves do not have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2024 PRLAC's membership remained strong, and we thank your town for providing knowledgeable and engaged representatives! Their participation continues to provide valuable insight and information as we pursue our mission. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had considerable experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that are submitted to DES. With the increase of development and infrastructure projects along the Pemi, our permit investigations have expanded dramatically. We continue to monitor individual and business growth for shoreline violations. One major concern we are still working on is the clear-cut mowing along the riverbanks by the various utility companies. We have observed that they are not leaving enough flora to keep the riverbanks stable, thus causing erosion. We continue to explore what options we have to control that process while protecting against invasive species. Although not specific to a permit application, some members did research as to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

A number of the permit applications we received had to do with water withdrawals. Right now, the Pemigewasset River has 130 registered withdrawal users. PRLAC has seen a notable increase in withdrawal applications during this past year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c ([RSA 483:9-c](#)) and in accordance with [Administrative Rule Env-Wq 1900](#). We are pleased to announce that the Pemigewasset River has been chosen with active data collection already in process. We anticipate a final report in 2026. Here is the link for further information on this program: <https://www.des.nh.gov/water/rivers-and-lakes/instream-flow>

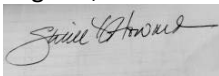
Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 13 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 23rd year of regular water testing at these stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Woodstock and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: [www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring](http://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring).

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our Management Plan is used to inform the public and serve as a resource for anyone interested in going forward with a project in the Pemi River corridor. We are pleased to note that in January of 2024, the approved 10 year River Management Plan update became available to the public. Online access: <https://www.lac.des.nh.gov>. We are extremely grateful to all who participated in the process.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings with a Zoom option noted on the agenda. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link <https://www.lakesrpc.nh.gov/Pages/Index/229107/prlac-home>

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Regards,



Sherrill D. Howard, Chair  
PRLAC






# Northeast Resource Recovery Association

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

## HILL, NH

### CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources. From October 2023 through September 2024, the Northeast Resource Recovery Association (NRRA) helped your community move the recyclable materials listed below to market to be processed into raw materials, ready to be remanufactured into new products! NRRA – **your recycling nonprofit** – partners with communities like yours to make recycling strong through economic and environmentally sound solutions.

RECYCLABLE MATERIAL	2024 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ELECTRONICS	5,907 LBS.	 You saved enough energy to power <b>189</b> homes for 1 day!
SCRAP METAL	74,540 LBS.	 You saved <b>111,065</b> pounds of iron ore!
TIRES	18,830 LBS.	 You saved <b>448</b> gallons of oil!

### AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **374,378 lbs. of carbon dioxide emissions**. This is equivalent to removing **38 passenger cars** from the road for an entire year!

*\*\*The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | [info@nrrarecycles.org](mailto:info@nrrarecycles.org) | [www.nrrarecycles.org](http://www.nrrarecycles.org) | [f /NRRAreCycles](https://www.facebook.com/NRRAreCycles)

# Hill, NH NRRA Customer Activity Report: December 2024 YTD

Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue	Customer Expense
Bulbs-Fluor. Lamps Straight	9/30/2024	711732	141	0.0705	1	\$0.5850			\$82.4900
Subtotal	Sum		141	0.0705	1		\$0.0000	\$0.0000	\$82.4900
Bulbs-Storage Box 2 ft.	9/30/2024	711732	0	0	2	\$6.0000		\$0.0000	\$12.0000
Subtotal	Sum		0	0	2		\$0.0000	\$0.0000	\$12.0000
Bulbs-Storage Box 4 ft.	9/30/2024	711732	0	0	4	\$10.0000			\$40.0000
	9/30/2024	712870	0	0	-4	\$10.0000			-\$40.0000
	9/30/2024	712870	0	0	2	\$10.0000			\$20.0000
Subtotal	Sum		0	0	2		\$0.0000	\$0.0000	\$20.0000
Bulbs-Storage Box 8 ft.	9/30/2024	711732	0	0	2	\$15.0000			\$30.0000
	9/30/2024	712870	0	0	-2	\$15.0000	\$0.0000		-\$30.0000
	9/30/2024	712870	0	0	4	\$15.0000			\$60.0000
Subtotal	Sum		0	0	4		\$0.0000	\$0.0000	\$60.0000
Electronics-Comm. Surcharge	1/10/2024	705842	0	0	2855	\$0.0300			\$85.6500
	9/30/2024	711732	0	0	3193	\$0.0300	\$204.0000		\$95.7900
Subtotal	Sum		0	0	6048		\$204.0000	\$0.0000	\$181.4400
Electronics-Peripheral Low Grade	9/30/2024	711732	478	0.239	1	\$0.1700			\$81.2600
Subtotal	Sum		478	0.239	1		\$0.0000	\$0.0000	\$81.2600
Electronics-Peripheral Mid Grade	1/10/2024	705842	502	0.251	1	\$0.1250			\$62.7500
	9/30/2024	711732	347	0.1735	1	\$0.1250			\$43.3800
Subtotal	Sum		849	0.4245	2		\$0.0000	\$0.0000	\$106.1300
Electronics-TV Cathode Ray	1/10/2024	705842	1893	0.9465	1	\$0.2050			\$388.0700
	9/30/2024	711732	871	0.4355	1	\$0.2050			\$178.5600
Subtotal	Sum		2764	1.382	2		\$0.0000	\$0.0000	\$566.6300
Electronics-TV Flat Screen/Panel	1/10/2024	705842	247	0.1235	1	\$0.2050	\$212.0000		\$50.6400
	9/30/2024	711732	1356	0.678	1	\$0.2050			\$277.9800
Subtotal	Sum		1603	0.8015	2		\$212.0000	\$0.0000	\$328.6200
Electronics-TV Project./Console	1/10/2024	705842	213	0.1065	1	\$0.2750			\$58.5800
Subtotal	Sum		213	0.1065	1		\$0.0000	\$0.0000	\$58.5800
Freon-Units	5/16/2024	709334	0	0	24	\$8.0000	\$0.0000		\$192.0000
	10/2/2024	712619	0	0	41	\$8.0000	\$0.0000		\$328.0000
Subtotal	Sum		0	0	65		\$0.0000	\$0.0000	\$520.0000
Propane-1#	12/13/2024	713843	0	0	450	\$1.0000			\$450.0000
Subtotal	Sum		0	0	450		\$0.0000	\$0.0000	\$450.0000
Propane-20#	12/13/2024	713843	0	0	7	\$1.0000			\$7.0000
Subtotal	Sum		0	0	7		\$0.0000	\$0.0000	\$7.0000
Propane-20# Damaged	12/13/2024	713843	0	0	1	\$1.0000			\$1.0000
Subtotal	Sum		0	0	1		\$0.0000	\$0.0000	\$1.0000
Propane-30#	12/13/2024	713843	0	0	1	\$1.7500			\$1.7500
Subtotal	Sum		0	0	1		\$0.0000	\$0.0000	\$1.7500
Propane-Butane Aerosols	12/13/2024	713843	0	0	241	\$1.7500			\$421.7500

Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue	Customer Expense
Subtotal	Sum			0	0	241	\$0.0000	\$0.0000	\$421.7500
Propane-Fire Extin.	12/13/2024	713843	0	0	53	\$5.7500	\$200.0000	\$0.0000	\$304.7500
Subtotal	Sum			0	0	53	\$200.0000	\$0.0000	\$304.7500
Propane-Helium Tanks	12/13/2024	713843	0	0	17	\$2.7500			\$46.7500
Subtotal	Sum			0	0	17	\$0.0000	\$0.0000	\$46.7500
Scrap-Facility Fee	2/22/2024	707554	0	0	1	\$114.2900			\$114.2900
Subtotal	Sum			0	0	1	\$0.0000	\$0.0000	\$114.2900
Scrap-Light Iron	2/22/2024	707554	25600	11.4286	1	\$153.0000	\$264.4200	\$1,748.5800	
	6/12/2024	709820	20300	9.0625	1	\$153.0000	\$262.3600	\$1,386.5600	
	7/30/2024	710915	14980	6.6875	1	\$153.0000	\$260.3100	\$1,023.1900	
	10/17/2024	712678	20060	8.9554	1	\$153.0000	\$254.1600	\$1,370.1800	
Subtotal	Sum		80940	36.134	4		\$1,041.2500	\$5,528.5100	\$0.0000
Tires-Backhoe	5/2/2024	708927	60	0.03	1	\$55.0000			\$55.0000
Subtotal	Sum		60	0.03	1		\$0.0000	\$0.0000	\$55.0000
Tires-Bobcat Solid Rubber	7/18/2024	710033	25	0.0125	1	\$10.5000			\$10.5000
Subtotal	Sum		25	0.0125	1		\$0.0000	\$0.0000	\$10.5000
Tires-Fuel Surch.	5/2/2024	708927	0	0	1	\$330.1500	\$0.0000		\$330.1500
	7/18/2024	710033	0	0	1	\$146.4000	\$0.0000		\$146.4000
	12/31/2024	713844	0	0	1	\$64.2000	\$0.0000		\$64.2000
Subtotal	Sum		0	0	3		\$0.0000	\$0.0000	\$540.7500
Tires-Loader Tires Radial	5/2/2024	708927	600	0.3	4	\$310.0000			\$1,240.0000
Subtotal	Sum		600	0.3	4		\$0.0000	\$0.0000	\$1,240.0000
Tires-Passenger	5/2/2024	708927	4975	2.4875	199	\$4.5000			\$895.5000
	7/18/2024	710033	4600	2.3	184	\$4.5000			\$828.0000
	12/31/2024	713844	2675	1.3375	107	\$4.5000			\$481.5000
Subtotal	Sum		12250	6.125	490		\$0.0000	\$0.0000	\$2,205.0000
Tires-Skid Steer	5/2/2024	708927	50	0.025	2	\$10.5000			\$21.0000
Subtotal	Sum		50	0.025	2		\$0.0000	\$0.0000	\$21.0000
Tires-Tractor	5/2/2024	708927	75	0.0375	1	\$35.0000			\$35.0000
	7/18/2024	710033	75	0.0375	1	\$35.0000			\$35.0000
Subtotal	Sum		150	0.075	2		\$0.0000	\$0.0000	\$70.0000
Tires-Truck	5/2/2024	708927	135	0.0675	3	\$21.0000			\$63.0000
	7/18/2024	710033	450	0.225	10	\$21.0000			\$210.0000
Subtotal	Sum		585	0.2925	13		\$0.0000	\$0.0000	\$273.0000
Tires-Truck Lt Comm-19.5"	5/2/2024	708927	210	0.105	6	\$8.0000			\$48.0000
Subtotal	Sum		210	0.105	6		\$0.0000	\$0.0000	\$48.0000
Total	Sum		100918	46.123	7427		\$1,657.2500	\$5,528.5100	\$7,827.6900

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## Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

603-279-8171 | [www.lakesrpc.nh.gov](http://www.lakesrpc.nh.gov)

## FY24 Annual Report

*Town of Hill*

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities that span across the counties of Belknap, Carroll, Grafton, and Merrimack, and is enabled under RSA 36:45. The LRPC acts as an essential conduit for federal funding for many programs including Watershed Management, Transportation, Hazard Mitigation, Brownfields, CDBG, and Housing. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with municipally appointed Commissioners, governs the LRPC. Operations are overseen by the Executive Director.

The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Environmental Planning such as Watershed Management, Household Hazardous Waste, and Brownfields.
- Economic development assistance including CDBG and NBRC.
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance.
- Transportation planning including, Scenic Byways Planning and Corridor Management, TAP and CMAQ grant funding, and Ten Year Plan project inclusion.

The following are highlights of our FY24 activities. For our full FY24 Annual Report, please visit the *About LRPC* page on our website at [www.lakesrpc.nh.gov](http://www.lakesrpc.nh.gov).

<b>Brownfields</b>	<ul style="list-style-type: none"> <li>• LRPC provides Brownfields Assessment and Reuse Planning funding for priority redevelopment sites, as well as assistance for municipal Clean-up Grants.</li> </ul>
<b>Culverts &amp; Closed Drainage Systems</b>	<ul style="list-style-type: none"> <li>• LRPC provides fee-based inventory and analysis of municipal culvert and closed drainage systems to help with municipal asset management and capital funds planning.</li> </ul>
<b>Economic Development &amp; Housing</b>	<ul style="list-style-type: none"> <li>• LRPC assists communities with HOP grant activities such as Housing Master Plan Chapters, ADU Ordinances, and TIF districts.</li> <li>• LRPC provides regional support for the Northern Border Regional Commission grants.</li> <li>• The 2023 Housing Needs assessment is complete with an update on the way. Visit our website to access a copy and understand your community's needs.</li> <li>• LRPC provides regional support for CDBG Microenterprise grants.</li> </ul>
<b>General &amp; Technical Assistance including Circuit Riding, Master Plan, Ordinance and Regulations</b>	<ul style="list-style-type: none"> <li>• LRPC works with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership.</li> <li>• As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> <li>• Land Use Board members are encouraged to reach out with technical or process related questions.</li> <li>• Fee-based services provided include Master Plan Chapter updates, Capital Improvements Plan assistance, Ordinance drafting, and Site Plan and Subdivision Regulations development.</li> </ul>
<b>GIS Mapping</b>	<ul style="list-style-type: none"> <li>• LRPC is a great resource for land use planning maps. LRPC provides both digital and large scale hard copy zoning, town road, natural resource or community facility maps.</li> </ul>
<b>Homeland Security Emergency Management (HSEM)/Hazard Mitigation Plan (HMP)</b>	<ul style="list-style-type: none"> <li>• LRPC provides consulting services for HSEM Hazard Mitigation Plan grants, including Plan audit, update, and community outreach.</li> </ul>
<b>Household Hazardous Waste (HHW) Collection</b>	<ul style="list-style-type: none"> <li>• Coordinated our 38th Annual Household Hazardous Waste Collections in the Summer &amp; Fall of 2024, and widely promoted this event to reach the maximum number of households. This event provides a safe disposal option for residents in our participating communities.</li> </ul>

	<ul style="list-style-type: none"> <li>Hill Household Participation: 17</li> <li>Please go to our website (<a href="http://lakesrpc.nh.gov">lakesrpc.nh.gov</a>) if you missed this year's collection for alternative disposal options.</li> </ul>
<b>Pemigewasset River Local Advisory Committee (PRLAC)</b>	<ul style="list-style-type: none"> <li>LRPC provides technical support to the PRLAC organization and to communities within the PRLAC Watershed.</li> </ul>
<b>Planning &amp; Land Use Regulation Books</b>	<ul style="list-style-type: none"> <li>Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$104.75 per book/e-book, and \$96.50 per book with supplemental e-book.</li> <li>Hill purchased 1 book and 1 book with e-book. Total saved: \$201.25</li> </ul>
<b>Road Surface Management System (RSMS)</b>	<ul style="list-style-type: none"> <li>LRPC provides fee-based inventory an analysis of the municipal road surface systems to help with municipal asset management and capital funds planning.</li> </ul>
<b>Solid Waste Management</b>	<ul style="list-style-type: none"> <li>LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul>
<b>Transportation Planning</b>	<ul style="list-style-type: none"> <li>LRPC is the regional contact for municipal submissions of projects to the State's Ten Year Transportation Plan (TYP), as well as host of the Transportation Advisory Committee (TAC). As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding their TAC appointee.</li> <li>LRPC is the regional contact for allocation of federal highway funding, including Transportation Alternatives Program (TAP), Congestion Mitigation and Air Quality (CMAQ) grants.</li> <li>LRPC is the regional contact for other NHDOT programs such as Highway Safety Improvement (HSIP), Scenic Byways, and Complete Streets.</li> <li>LRPC staff conducted traffic counts at 5 locations within Hill as requested by the municipality or by the NH Department of Transportation.</li> </ul>
<b>Watershed Management Planning</b>	<ul style="list-style-type: none"> <li>LRPC provides community assistance with both NHDES 604b Watershed Assistance Grants, and 319 Infrastructure Grants.</li> </ul>

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Hill representatives to the LRPC during FY24 were:

<b>Commissioner</b>	<b>Term Expiration</b>
Vacant	
<b>Alternate</b>	<b>Term Expiration</b>
Vacant	

<b>TAC Member</b>	<b>Term Expiration</b>
Vacant	
<b>TAC Alternate</b>	<b>Term Expiration</b>
Vacant	

Respectfully submitted,

Shanna B. Saunders  
Executive Director





To the Residents of Hill,

Thank you for your 2024 financial support of our mission to provide food and hygiene to area families. **1 in 10 individuals experience food insecurity in NH**, and Twin Rivers is working very hard to support those families that are affected. Household visits to the Pantry grew 30% in 2024 alone. The primary towns we serve are Franklin, Hill, Andover, Salisbury, Tilton and Northfield although we are open to anyone. **Over 180 households** visit the Pantry each week. Not only are new families using our services, but our current families are coming more frequently.

This past year Twin Rivers Food Pantry, along with the support from local Civic Organizations, Businesses, Churches, Towns and Individuals:

- Provided **nutritious food choices** in a safe, respectful environment
- Purchased **250 pounds weekly** of fresh local produce during the Growing season (July-Nov)
- Purchased **340+ half-gallons of milk weekly** from local farms
- Assured consistent access to costly **basic personal hygiene items** such as diapers, menstrual products, deodorant dish soap, incontinence products, shampoo and laundry detergent
- Supplied **weekly weekend food bags** to school children experiencing food insecurity in Andover & Franklin during the school year including vacations.
- Fueled our truck to transport **thousands of pounds** of food *each week* to meet the growing need
- Allowed us to hold a **Day of Caring** with the Manchester non-profit, Boxes of Love for the Homeless, which provided food items, household goods, music, lunch and haircuts at no cost
- Allowed distribution of Thanksgiving Turkeys and meal items to **324 families** this year!
- Allowed us to distribute gently used warm coats, hats, mittens and scarfs to our shoppers

We are grateful for our **70+ volunteers** who gave over **6,500 hours** to help keep the Pantry running in 2024. They are the heart and soul of our organization!



Diapers purchased through a special grant for distribution

**THANK YOU FOR YOUR SUPPORT!**

**THE BOARD OF DIRECTORS**

**For food call 603-934-2662**

**Or email**

**[info.twinrivers@gmail.com](mailto:info.twinrivers@gmail.com)**



Donations from one of many generous food drives



Stuff the Cruiser Food Drive at the Franklin Hannaford's in June



Above left – Milk from Contoocook Creamery



Above right – Unloading our truck from the NH Food Bank



## UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension (UNHCE) serves residents in each of Merrimack County's 25 towns and 2 cities with diverse programming through 4-H Youth Development & Education, Health & Well-Being, Nutrition Connections, Food & Agriculture, Community & Economic Development, and Natural Resources. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

**Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops, trainings, diagnostic services, applied research, and one-on-one consultations. In 2023, a multitude of educational workshops were conducted with Extension at the helm. Hundreds of individuals received one-on-one consultation through email and phone conversations, 150 farm visits were conducted to fruit, vegetable, and dairy farms, during which recommendations were tailored towards the individual educational needs of the client. A total of 416 soil tests were reviewed and approved, optimizing soil fertility practices, and maximizing production on sites throughout the county. Widespread weather events in 2023 caused the greatest crop losses in decades. UNHCE leveraged relationships with partner organizations and growers to distribute a crop loss survey which captured estimated damage levels on over 100 farms representing thousands of acres. Estimates of loss totaled nearly \$15 million. As a result of our efforts, the Governor of New Hampshire allocated \$8 million in crop relief funding for impacted farms. Twelve Merrimack County farms received disaster relief awards totaling \$1,064,310. Farmers report that this funding enabled them to recover losses without taking on substantial new loans, pay for supplies needed for the 2024 season, pay for labor, and bring remaining debt from the prior year current to start 2024 with a clean slate.

**Natural Resources:** Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,124 Merrimack County residents received one-on-one education from woodlot visits, educational events, telephone calls, and email correspondence. At least 604 County residents participated in educational events: Tree Farm Field Days, Tree Id Walks, Invasive Plant Control workshops, Wildlife Habitat field tours, Forest Health workshops, and Forest Ecology Field Tours for Middle School Science Classes. To find out more about our programs and events check out the UNH Forestry and Wildlife Facebook page (<https://www.facebook.com/nhwoods.org>). This year, there were over 400 Volunteers who worked with UNHCE in Merrimack County helping to conserve and manage its natural resources. The Volunteers participated in the Natural Resource Stewards program, the Coverts Project, Nature Groupie, the NH Big Tree Program, and the Lakes Lay Monitoring Program. Please visit our website to find out how to Volunteer with UNH Extension <https://extension.unh.edu/about/volunteering>.

**Community & Economic Development (CED):** The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire to strengthen communities and the economy. Areas of focus include revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, and leveraging tourism and outdoor recreation to help grow the economy. Central to the CED team's work is engaging communities in developing a collective vision, designing an approach to achieve that vision, and organizing community leaders and volunteers to implement effective strategies. In terms of activities in Merrimack County over the past year, the CED team engaged

over twenty businesses, organizations, and municipalities in the Developing Interconnections for Regional Trails (DIRT) project—a joint initiative with the Foothills Foundation—aimed at building the capacity of trail organizations to expand the region’s network of biking trails to enhance recreational opportunities and support the economy. Additionally, the CED team completed the Downtowns and Trails program in Hopkinton and Contoocook, NH, and is now working with the town to implement strategies and actions aimed at building connectivity between local businesses and surrounding trails and recreational resources. Lastly, Extension engaged six Merrimack County communities in the Housing Academy, a program that is tied to the state’s Housing Opportunity Planning (HOP) Grant program and seeks to build communities’ capacity to address housing challenges. Of the six Merrimack County communities that UNHCE engaged in the Housing Academy, four have since passed zoning amendments and warrant articles aimed at expanding housing opportunity.

**4-H Youth Development & Education:** 4-H is the youth development program of UNHCE and is offered in partnership with the USDA/ NIFA. The mission of 4-H is to provide hands-on learning opportunities, through positive youth-adult partnerships and peer-reviewed curriculum, to create tomorrow’s leaders. 4-H programming helps youth find their spark, or their passion, so that in their adult life they find meaningful ways to contribute to their communities. A timeless tradition is Merrimack County 4-H members participating in events at the Hopkinton Fair. The 2024 fair hosted 110 4-H animal exhibitors and 82 youth exhibitors in the Ruth Kimball 4-H Exhibit Hall. All these opportunities serve as a capstone experience for a 4-H project, for youth to demonstrate their learning from the past program year. To close out the 2023-2024 program year, Merrimack County involved 316 youth in the program with the help of 108 volunteers.

**Health & Well-being:** Provides information, programs and training grounded in research to help individuals and their families succeed and thrive, such as Youth and Adult Mental Health First Aid Training, Chronic Disease, Diabetes, and Chronic Pain Self-Management Programs. We are collaborating with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Our Merrimack County Field Specialist is serving as Project Director for the Community First Responder Program, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH.

Through Nutrition Connections programming, limited-income youth, adults, and families are reached with evidence-based education around healthy eating and physical activity. In Merrimack County, adults were engaged through partnerships with local agencies, including housing sites for older adults, senior centers, family resource centers, adult education, peer support, and more. Nutrition Connections worked with youth in Franklin, Pittsfield, and Concord through partnerships with schools, afterschool programs, summer school programs, and Head Start.

We would like to thank our Advisory Council that consists of 10 citizens from Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2023-2024 council members included: Janine Condi, Chip Donnelly, Ken Koerber, Josh Marshall, Jill McCullough, Tim Meeh, Page Poole, Scott Reynolds, Dee Treybig, Anya Twarog, Commissioner David Lovlien, and Rep. Thomas Schamberg.

Connect with us: <https://extension.unh.edu/facility/merrimack-county-office>

**STATE OF NEW HAMPSHIRE**  
Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

In the year of 2024, the hot topics continue to be housing, workforce, and childcare. It was a year where rural broadband projects continue to be built out and implemented throughout the state. The near billion-dollar American Rescue Plan Act (ARPA) funding for essential and critical projects around the state have been programmed and many have benefitted District 1. Broken ground has occurred on the Veteran Campus in Franklin, the Laconia State Property was sold to Pillsbury Realty and Development of Londonderry, a ground breaking occurred on a new fish hatchery in New Hampton, the Raymond S. Burton Training Facility started its expansion project in Bethlehem for our firefighters/EMS personnel, purchase of improvement equipment to the North Country Dispatch Center, and the NH INVEST program has created hundreds and hundreds of housings units' opportunities statewide to include: Whitefield, Conway, Franklin, Dover and Rochester.

This Councilor has been an advocate for a northern New Hampshire food warehouse and with cooperation with the NH Food Bank we were able to establish a temporary warehouse in Berlin this year.

Between January to December 2024, the Executive Council confirmed 12 Circuit Court Judges, and 3 Superior Court Judges. Judge Ellen V. Christo was appointed as the Administrative Judge of the Circuit Court in July replacing Judge David D. King who retired.

The Council confirmed a new Office of Professional Licensure and Certification Commissioner, Fish and Game Director, A Special Education Advocate, Public Utilities Commission Commissioner, and a Deputy Adjutant General.

The total contract items reviewed by the Executive Council were approximately 2,842 to include 5 late items over the course of 21 meetings. Of the 236 confirmations of board and commission positions, 47 were from District 1. On August 30<sup>th</sup>, District 1 hosted an on-the-road meeting at the Wakefield Town Hall in celebration of the town's 250th Anniversary. The Governor and Council traveled into Sanbornville on a Northcoast train from Somersworth to honor the rail history of Wakefield. At noon, the Governor and Council participated in a reenactment of the original incorporation of the town at Copps Farm (now the Denley Farm).

This Councilor's priorities will continue to be economic development, mental health services, childcare and housing.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: <https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf>

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at [joseph.d.kenney@nh.gov](mailto:joseph.d.kenney@nh.gov). I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor  
Joe Kenney

**2024 Town Owned Property**

Map	Lot	Sub	Street	Street #	Acres	Card Total Assessed	Land	Buildings & Features
00000V	000062	000000			0.35	48,000	48,000	
00000V	000074	000000	New Chester Road		0.59	53,900	53,900	
00000V	000076	000000	New Chester Road		0.54	53,100	53,100	
00000V	000077	000000	New Chester Road		0.44	50,700	50,700	
00000V	000078	000000	New Chester Road		0.39	49,200	49,200	
00000V	000079	000000	New Chester Road		0.43	50,400	50,400	
00000V	000080	000000	New Chester Road		0.51	52,700	52,700	
00000V	000085	000000	New Chester Road		0.83	19,200	19,200	
00000V	000086	000000	New Chester Road	Off	0.65	18,300	18,300	
00000V	000087	000000	New Chester Road	Off	0.62	18,100	18,100	
00000V	000088	000000	New Chester Road	Off	0.62	18,100	18,100	
00000V	000089	000000	New Chester Road	Off	0.63	18,200	18,200	
00000V	000090	000000	New Chester Road	Off	0.54	17,700	17,700	
00000V	000091	000000	New Chester Road	Off	0.47	17,200	17,200	
00000V	000092	000000	New Chester Road	Off	0.47	17,200	17,200	
00000V	000093	000000	New Chester Road	Off	0.48	17,300	17,300	
00000V	000094	000000	New Chester Road	Off	0.48	17,300	17,300	
00000V	000095	000000	New Chester Road	Off	0.41	16,600	16,600	
00000V	000053	000000	Commerce Street	18	0.2	265,100	53,300	211,800
00000V	000056	000000	NH Route 3A	62	0	97,300	-	97,300
00000V	0000TT	000001	NH Route 3A		2	64,500	64,500	
00000V	0000TT	000002	NH Route 3A		5	78,000	78,000	
00000V	0000TT	000003	NH Route 3A	62	3	66,000	66,000	
00000V	0000TT	000004	Crescent Street		6	94,000	90,500	3,500
00000V	0000TT	000005	NH Route 3A		3	69,000	69,000	
00000V	0000TT	000006	Crescent Street	32	11.23	3,316,300	275,500	3,040,800
00000V	0000TT	000009	Liden Road		6	75,000	75,000	-
00000V	000100	000000	Ferrin Street		0.51	52,700	52,700	
00000V	000101	000000	Ferrin Street		0.56	53,400	53,400	
0000R1	000023	000000	NH Route 3A		5.6	88,800	88,800	
0000R1	000055	000000	Alexandria Town Line		27	74,500	74,500	
0000R3	000012	000000	Borough Road		4.5	77,400	77,400	
0000R3	000021	000001	Cass Mill Road		3	92,400	92,400	
0000R3	000028	000000	Cider Road		9	90,900	90,900	
0000R4	000010	000000	Murray Hill Road		5	95,100	95,100	
0000R6	000009	000000	Bootjack Road		2	20,300	20,300	
0000R6	000027	000000	Dearborn Road		26	172,400	172,400	
0000R6	000040	000000	NH Route 3A	357	46.5	234,800	227,500	7,300
0000R7	000003	000000	Murray Hill Road	795	4.1	68,400	68,400	
0000R7	000005	0002-4	Murray Hill Road		5.05	95,300	95,300	
0000R7	000019	000000	Clough Road	146	48	495,500	202,400	293,100
0000R8	000023	000000	Kenniston Road		20	56,400	56,400	
0000R9	000040	000000	Old Town Road		4.5	329,700	328,500	1,200
0000R9	000051	000000	Old Town Road		1.2	20,500	20,500	
0000R9	000055	000000	Old Town Road		0.5	16,000	15,000	1,100
000R10	000007	000000	Murray Hill Road (Pump House)	59	1.4	113,600	105,000	8,600
000R10	000029	000BLD	NH Route 3A (Water Tower)		1	400,000	100,000	300,000
000R12	000007	GRAVEL	Murray Hill Road	367	36.81	289,100	243,300	45,800
000R12	000008	000001	Range Road		35	94,500	94,500	
000R13	000009	000000	Tioga Road		5.5	88,500	88,500	

000R13	000029	GRAVEL	Poverty Pond Road		75	198,900	198,900	
000R13	000035	000000	King Road		30	98,000	98,000	
000R13	000037	000000	King Road		30	98,000	98,000	
					473.61	8,193,500	4,183,100	4,010,500

TOWN OF HILL, NH

TOWN MEETING MINUTES MARCH 12 & 14, 2024

**TOWN OF HILL, NH  
2024 WARRANT ARTICLES**

**Tuesday, March 12, 2024**

**POLLS OPENED:**

At the Hill Public Library, located at 30 Crescent Street

By: Moderator, Eric Herr

**ARTICLE 1:** To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

**POLLS CLOSED: 7:00PM**

By: Moderator, Eric Herr

Registered voters on Checklist: 722

New Voters: 3

Total Registered Voters: 725

Ballots: 196

27% of Registered Voters participated

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 14<sup>th</sup> 2024 at 7:00 PM to act on the remaining articles of this warrant.



## OFFICIAL ELECTIONS RESULTS

For the Town of Hill, NH

By: Shelly J. Henry

March 12, 2024

**SELECTMEN**

For 3 Years

**Shaun Bresnahan Jr.** 149  
Carl Rider 44

**TOWN MODERATOR**

For 2 Years – Vote for One

**Thomas Seymour** 166  
5 others with 1 or 2 votes each

**BUDGET COMMITTEE**

For 1 Years – Vote for One

**Frank Simeone** 95

**BUDGET COMMITTEE**

For 3 Years – Vote for Three

**Thomas Angeley** 154  
**Marshall Bennett** 30  
**Joan Machado** 17  
13 others with 1 or 2 votes each

**LIBRARY TRUSTEE**

For 3 Years – Vote for One

**Joann Irving** 166  
3 others with 6 or fewer votes each

**LIBRARY TRUSTEE**

For 2 Years – Vote for One

**Kim Moyer** 82  
Kathleen Angeley 74

**LIBRARY TRUSTEE**

For 3 Years – Vote for One

**Joann Irving** 166  
3 others with 6 or fewer votes each

**TRUST FUND TRUSTEE**

For 3 Years – Vote for One

**Donald Moyer** 166

**TREASURER**

For 1 Year – Vote for One

**Judith Brady** 171

**CEMETERY TRUSTEE**

For 3 Years – Vote for One

**Stephen Rosen** 177

**SUPERVISOR OF THE CHECKLIST**

For 6 Years – Vote for One

**Thomas Angeley** 7  
13 others with 1 vote each

TOWN OF HILL, NH  
**Thursday, March 14, 2024**

TOWN MEETING MINUTES MARCH 12 & 14, 2024

MEETING OPENED: 7:00PM

By: Moderator, Eric Herr

PLEDGE OF ALLEGIANCE LED BY:  
ELECTION RESULTS READ

By: Mike Stanley

By: Moderator, Eric Herr

VOTERS PRESENT: 68

11% of Registered Voters

Moderator, Eric Herr, called on Selectman, Shaun Bresnahan to motion to allow non-voters to speak during Town Meeting (to allow Town Counsel to respond to legal questions).

MOVED: Selectman, Shaun Bresnahan  
SECONDED: Selectman, Frank Razzaboni

Motion PASSES

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of **\$1,388,097** for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend **\$1,378,597**).

	Approp. 2023	Selectmen 2024	Budget Committee 2024
Executive	\$79,207	\$83,784	\$83,784
Town Clerk	\$66,372	\$74,037	\$74,037
Tax Collector	\$7,970	\$8,270	\$8,270
Reval of Property	\$16,908	\$44,228	\$44,228
Legal Expenses	\$5,500	\$5,500	\$15,000
Personnel Admin.	\$14,102	\$15,314	\$15,314
Planning & Zoning	\$6,807	\$6,807	\$6,807
Gen. Govt. Bldg.	\$26,310	\$23,668	\$23,668
Cemeteries	\$6,450	\$6,450	\$6,450
Insurance	\$21,726	\$25,593	\$25,593
Police	\$13,688	\$136,512	\$136,512
Ambulance	\$67,449	\$66,919	\$66,919



## TOWN OF HILL, NH

## TOWN MEETING MINUTES MARCH 12 &amp; 14, 2024

Fire	\$79,330	\$76,567	\$76,567
Emergency Management	\$2,175	\$2,325	\$2,325
Highways & Streets	\$437,322	\$455,100	\$455,100
Street Lighting	\$6,600	\$6,600	\$6,600
Recon. Of Highways	\$49,000	\$14,000	\$14,000
Solid Waste Disposal	\$110,968	\$116,794	\$116,794
Water Services	\$144,151	\$137,776	\$137,776
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$5,700	\$5,700	\$5,700
Welfare	\$7,500	\$5,000	\$5,000
Parks & Recreation	\$21,079	\$23,428	\$23,428
Library	\$34,641	\$35,900	\$35,900
Patriotic Purpose	\$400	\$400	\$400
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500

TOTAL OPERATING BUDGET:	\$1,233,280	\$1,378,597	\$1,388,097
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**MOVED:** Tom Seymour, Budget Committee Chair

**SECONDED:** Selectman, Shaun Bresnahan

**DISCUSSION:** Tom Seymour spoke to the difference between the Selectmen's proposed budget and the Budget Committee's budget. The difference being the legal expense line. The Budget Committee felt that due to ongoing legal issues, the proposed amount would not be sufficient.

**ARTICLE 2****PASSED**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$184,000 to reclaim and pave approximately 5,800 feet of Bunker Hill Road; It is anticipated that \$35,000 will come from the Highway Block Grant, and the remainder from taxation. (Recommended by the Budget Committee and Selectmen)

**MOVED:** Selectman, Shaun Bresnahan

**SECONED:** Selectman, Frank Razzaboni

**DISCUSSION:** Selectman, Shaun Bresnahan spoke to why Bunker Hill Road is first and that Murray Hill Road is possibly going to be next.

**ARTICLE 3** **PASSED**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate \$36,000 for the purpose of crushing approximately 6,000 cubic yards of gravel, and authorize the withdrawal of \$31,500 from the Gravel Crushing Capital Reserve Fund created for that purpose, which the Selectmen are agents to expend from. The balance of \$4,500 to come from taxation. (Recommended by the Budget Committee and Selectmen)

**MOVED:** Selectman, Frank Razzaboni

**SECONDED:** Selectman, Stephen Thomson

**DISCUSSION:** Selectman, Frank Razzaboni provides explanation of the question and that gravel will come from and take place in the pit on Clough Road.

**ARTICLE 4** **PASSED**

**ARTICLE 5:** To see if the Town will vote to appropriate the sum of \$23,520 for the installation and monitoring of security and fire detection system in the Hill Fire Station and Hill Highway Garage and to authorize the withdrawal of this sum from the Building Improvement Capital Reserve Fund created for that purpose. (Recommended by the Budget Committee and Selectmen)

**MOVED:** Selectman, Stephen Thomson

**SECONDED:** Selectman, Shaun Bresnahan

**DISCUSSION:** Selectman, Shaun Bresnahan explained the Selectboard has received only one quote and expects to be able to complete the project of Burglar and Fire Alarms for much less than the amount requested.

**ARTICLE 5:** **PASSED**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of **\$105,500** to be deposited into the following capital reserve funds as indicated: (Recommended by the Selectmen and Budget Committee)

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$7,000
Road Improvements	\$20,000
Gravel Crushing	\$ <u>  0  </u>
Emergency Repair/Replacement	\$5,000
Transfer Station	\$1,000
Wellhead Protection Area	\$ <u>  0  </u>
Park and Recreation Acquisition, Repair, Replacement & Maintenance	\$1,000
Capital Reserve Fund	

**MOVED:** Selectman, Frank Razzaboni

**SECONDED:** Selectman Shaun Bresnahan

**AMENDMENT:** To see if the Town will vote to raise and appropriate the sum of **\$79,500** to be deposited into the following capital reserve funds as indicated below with the exception of the proposed changes - reduction in **Building Improvements, reduced to zero, and Road Improvements, also reduced to zero.**

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$ <u>  0  </u>
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$7,000



Road Improvements	\$ 0__
Gravel Crushing	\$ 0__
Emergency Repair/Replacement	\$5,000
Transfer Station	\$1,000
Wellhead Protection Area	\$ 0__
Park and Recreation Acquisition, Repair, Replacement & Maintenance	\$1,000
Capital Reserve Fund	

**AMENDMENT MOVED:** Selectman, Shaun Bresnahan

**SECONDED:** Selectman, Stephen Thomson

**AMENDMENT DISCUSSION:** Selectman, Shaun Bresnahan explained with the passage of Article 8 the Selectmen feel there is adequate funding in capital reserve appropriations and further tax burden on Hill taxpayers with the passage of Article 6 as originally presented is not necessary this year.

**AMENDMENT:** **PASSED**

**ARTICLE 6** **PASSED as amended**

**ARTICLE 7:** To see if the Town will vote to withdraw \$26,274.28 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

**MOVED:** Selectman, Stephen Thomson

**SECONDED:** Selectman, Shaun Bresnahan

**ARTICLE 7** **PASSED**

**ARTICLE 8:** To see if the Town will vote to change the purpose of the Building Improvement Capital Reserve Fund established in 1995 for Accessibility and Security Measures to now include the Maintenance and Repair of town buildings and to authorize the Selectmen as agents. (Recommended by the Board of Selectmen) (2/3rd vote required)

**MOVED:** Selectman, Shaun Bresnahan

**SECONDED:** Selectman, Frank Razzaboni

**DISCUSSION:** Selectman, Shaun Bresnahan speaks to the meaning of Article 8. Resident, Barb Libby, asked the balance of the Capital Reserve which Shaun Bresnahan answered approximately \$57,000.

**ARTICLE 8**

**PASSED** with 93% in favor (68 voters present with 63 voting in favor)

**ARTICLE 9:** To see if the Town will vote to discontinue The Hill Fundraising Trust established in 1998. Said funds and accumulated interest to be placed in the town's general fund. (Recommended by the Budget Committee and Selectmen) (Majority vote required)

**MOVED:** Selectman, Shaun Bresnahan

**SECONDED:** Selectman, Frank Razzaboni

**DISCUSSION:** Shaun Bresnahan explained that this was requested by the Trust Fund Trustees. The balance in this account is approximately \$1,014.00.

**ARTICLE 9**

**PASSED**

**ARTICLE 10:** To see if the Town will accept the transfer of ownership of the Pleasant Hill Cemetery from the Pleasant Hill Cemetery Association to the Town of Hill. The Pleasant Hill Cemetery will be operated and maintained as a Town Cemetery of the same name. And to raise and appropriate the sum of \$2,400.00 for the purpose of mowing and general maintenance the cemetery. Said funds to be raised by taxation. Pleasant Hill Cemetery has no interested members that are able to carry out the running of the cemetery. All records and funds to be transferred to care and custody of the Town of Hill and Cemetery Trustees. (Recommended by the Budget Committee and Selectmen)

**MOVED:** Selectman, Frank Razzaboni

**SECONDED:** Selectman, Shaun Bresnahan

**DISCUSSION:** Shaun Bresnahan spoke to this article explaining the location being on Old Town Road and that this is a win for the town as we are currently out of cemetery plots for our residents. There are currently approximately 100 cemetery plots available in Pleasant Hill Cemetery.



**ARTICLE 10                      PASSED**

**ARTICLE 11:** To see if the Town will vote to give permission to the selectmen to hire a licensed forester to mark trees for harvest, market the trees for sale and administer harvesting of timber from town owned properties as specified below. Revenue received shall be deposited into the General Fund to offset General Government Expenses. Permission shall be limited to 5 years (2024 – 2028).

Property Location	Map-Lot#	Acreage +/-
Alexandria Town Line	R01-055	27.0
West Dearborn Rd	R06-027	26.0
Transfer Station	R06-040	46.5
South Clough Rd	R12-007	36.0
West Range Rd	R12-008-001	35.0
Jct. Of King/Poverty Pond Rds.	R13-029	75.0
North King Rd	R13-035	31.0
South King Rd	R13-037	31.0

**MOVED:** Selectman, Stephen Thomson

**SECONDED:** Selectman, Shaun Bresnahan

**DISCUSSION:** Shaun Bresnahan spoke to this article explaining that trees were last harvested in 1995. This is a way to generate a little revenue for our town, possibly \$25,000-\$30,000 per year for the five years referenced.

**AMENDMENT 1:** To see if the Town will vote to give permission to the selectmen to hire a licensed forester to mark trees *using Good Forestry in the Granite State Standards* for harvest, market the trees for sale and administer harvesting of timber from town owned properties as specified above. Revenue received shall be deposited into the General Fund to offset General Government Expenses. Permission shall be limited to 5 years (2024 – 2028).

**MOVED:** Selectman, Shaun Bresnahan

**SECONDED:** Selectman, Stephen Thomson

**AMENDMENT:                      PASSED**

**AMENDMENT 2:** To see if the Town will vote to give permission to the selectmen to hire a licensed forester to mark trees *using Good Forestry in the Granite State Standards* for harvest, market the trees for sale and administer harvesting of timber *only in the winter months* from town owned properties as

specified above. Revenue received shall be deposited into the General Fund to offset General Government Expenses. Permission shall be limited to 5 years (2024 – 2028).

**MOVED:** Chris Vlitaz

**SECONDED:** Selectman, Shaun Bresnahan

**AMENDMENT: FAILED**

**ARTICLE 11 PASSED as amended (1)**

**ARTICLE 12:** To see if the Town will vote to appropriate the sum of \$54,949 to be deposited in the Bridge Repair and Replacement Capital Reserve Fund, with said funds to come from unassigned fund balance (this represents the Bridge Aid previously received). (Recommended by the Budget Committee and Board of Selectmen)

**MOVED:** Selectman, Shaun Bresnahan

**SECONDED:** Selectman, Frank Razzaboni

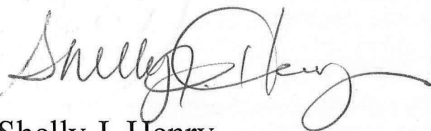
**DISCUSSION:** Shaun Bresnahan explained that these funds have already been received from the State of New Hampshire.

**ARTICLE 12 PASSED**

**MEETING ADJOURNED: 8:12PM**

**By: Moderator, Eric Herr**

Given under my hands and seal this 19<sup>th</sup> day of March, 2024



Shelly J. Henry  
Town Clerk/Tax Collector  
Town of Hill, NH

# **HILL SCHOOL DISTRICT REPORT**

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### **POLICY OF NON DISCRIMINATION**

It is the policy of the School Administrative Unit One Hundred Three, the Hill School District, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.



# HILL SCHOOL DISTRICT

2024-2025

## SCHOOL BOARD

Carol Snow-Asher '26

Michele Munson '25

Wendy Fuller-Rosa '27

## DISTRICT OFFICERS

Eric Herr

Peggy Razzaboni

December Fortin

Moderator

School Clerk

Treasurer

## ADMINISTRATION

Dr. Brian Connelly, District Administrator

Jefferson Braman, Business Administrator

Jennifer Moody, Finance Assistant

## INSTRUCTIONAL AND SUPPORT STAFF

Aimee Moriarty*	PreK
Kim Dickison*	Grade K
Anna Edwardson*	Grade 1 & 2
Alicia Williams*	Grade 3 & 4
Megan Kwapiszkeski*	Grade 5 & 6
Vacant*	Special Education Teacher
Vincent Fortin*	Custodian
Paula Mancuso	Special Education Director
Jenn Flood	Guidance Support
Mary Mirabello	Paraprofessional
Merryl Goldman	Speech Assistant
Pamela Desrochers	Paraprofessional II
Jessie Bell	Paraprofessional II
Brigid Murphy	Paraprofessional II
Kristina Veinote	Paraprofessional II
Jane Beach	Paraprofessional
Christine Dzujna	Paraprofessional
Denise Steadman	Paraprofessional
Linda Stronge	Paraprofessional
Margaret Lohmann	Nurse
Sue Uzdavinis	Food Service
Tony Limanni	PE
Vacant	Art
Susan Murphy	Title I
Anne Barach	Guidance
Lisa Frost	STEAM
Ellen Hayes	Music

\*Indicates Full Time Staff Member

# TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Year Ending June 30, 2024

## JDBS:

Total Number of Pupils.....67

Average Daily Attendance.....92

Average Daily Membership.....62

Percent of Attendance.....92

## All Hill Students:

Average Daily membership.....114

## SCHOOL ENROLLMENT AS OF JANUARY 15, 2025

SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	12	9	12	9	4	9	6	6							67
Newfound Middle School									8	10					18
Newfound High School											10	7	8	14	39
TOTALS	12	9	12	9	4	9	6	6	8	10	10	7	8	14	124

**Annual Hill School District Meeting Minutes  
March 20, 2024  
Amsden Auditorium  
Town of Hill, State of New Hampshire**

Salute to the Flag – lead by students of the Jennie D. Blake School and Dr. Brian Connolly

National Anthem – Star Spangled Banner- lead by the students of the Jennie D Blake School and Dr. Brian Connolly.

The Annual School Board District Meeting was called to order at 7:05 PM,

Wednesday March 20, 2023 by Moderator Eric Herr.

Seated at the table:

Dr. Brian Connolly-District Administrator,

Michael Limanni-Business Administrator,

Jim O'Shaughnessy- Legal Counsel,

Dr. Michele Munson- School Board Member

Rev. Carol Snow-Asher- School Board Member

Peggy Razzaboni-School District Clerk

Moderator Eric Herr exercises right to call on non-voters to be able to speak at meeting

Eric Herr-(Moderator) read the election results and winners aloud

**ARTICLE 1: Election of Officers:** TO CHOOSE the following School District Officers:

a. School Board Member	( 3 Years)	Wendy Fuller Rosa	145
b. School Clerk	(1 Year)	Peggy Razzaboni	177
c. School Treasurer	(1 Year)	December Fortin	179
d. School Moderator	(1 Year)	Thomas Seymour	169

**ARTICLE 2:** TO SEE if the School District will accept the reports of agents, auditors, committees, or offices as written in the Annual Report.

Discussion:

None

Answer:

None

**Moved by:** \_\_Michele Munson \_\_

**Seconded by:** \_Carol Snow-Asher\_\_

**Motion passes by** \_\_Card \_\_vote      **All in Favor**      **None against**

**ARTICLE 3:** TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 4 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

Discussion:

Per Michele Munson- these figures have not changed in many years

Answered

**Moved by:** \_\_Michele Munson\_\_

**Seconded by:** \_\_Carol Snow-Asher

**Motion passes by** \_\_Card\_\_vote      **All in Favor**      **None against**

**ARTICLE 4 - Operating Budget:** TO SEE if the School District will vote to raise and appropriate the Budget Committee and School Board recommended amount of \$2,527,943 (Two Million, Five Hundred Twenty-Seven Thousand, Nine Hundred and Forty-three Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board and Budget Committee Recommend this appropriation

**(Majority vote required)**

Discussion:

Paul Meyerhoefer- ask for general overview

Answer:

Dr. Connelly explains the over and under of budget from page 101 forward.

(NOTE: from the Annual Report, located in the 2024 Town of Hill Annual Report)

**Moved by \_Michele Munson\_\_**

**Seconded by \_Carol Snow-Asher\_\_**

**Motion passes by \_Card\_ vote**

**All in Favor**

**None against**

**ARTICLE 5 - Tuition Capital Reserve Fund:** TO SEE if the School District will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required).**

Discussion:

None

Answered:

None

**Moved by: \_\_Michele Munson\_\_**

**Seconded by: \_\_Carol Snow-Asher\_\_**

**Motion passes by \_\_Card\_\_ vote**

**All in Favor**

**None against**

**ARTICLE 6 - Special Education Capital Reserve Fund:** TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

Discussion:

None

Answer:

None

Moved by: \_\_Michele Munson\_\_

Seconded by: \_\_Carol Snow-Asher\_\_

Motion passes by \_\_Card\_\_ vote

All in favor

None Against

**ARTICLE 7 - School Building Maintenance Expendable Trust Fund:** TO SEE if the School District will vote to raise and appropriate Ten thousand dollars (\$10,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building), with such amount to be funded from the June 30, 2023, unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised through taxation. The School Board and Budget Committee recommend approval of this appropriation. **(Majority vote required)**

Discussion:

Shaun Bresnahan- how are the three warranty articles to be paid- in what order?

Answer:

Michele Munson- they will be paid in order of the numbers presented – (NOTE: 5 before 6 etc)

Discussion:

Joann Irving – to verify no new tax is raised by these last warrant article?

Answer:

Michele Munson and Dr. Brian Connelly- that is correct

Motion by: \_\_Michele Munson\_\_

Seconded by: \_\_Carol Snow- Asher\_\_

Motion passes by \_\_Card\_\_ vote

All in Favor

None Against

**ARTICLE 8** - To transact any other business that may legally come before the meeting.

Discussion:

Paul Meyerhoefer- Heard that Bridgewater was pulling out of Newfound and where do we stand on the agreement?

Dr. Brian Connelly- Bridgewater and Groton did vote to leave. Hebron still has to vote, maybe Alexandra also. They have one year to form their own SAU – school district. Our cost may change – tuition may be higher- lots of ifs. A committee has been formed to research all possibilities. Will need the final votes from all the towns involved.

Atty. Jim O'Shaughnessy- there is discussion to tail out our students that are attending currently- with a gradual change.

Dr. Brian Connelly- July 2025 is the last year of the agreement. One idea is a 13 year agreement as Newfound has one of the best education programs in the area. We will have a clear vision this time next year. The committee that has been formed is again researching all possibilities for the best possible outcome for the students and the tax payers.

Paul Meyerhoefer- do we have a seat the table at Newfound?

Dr. Brian Connelly- we have a non-voting seat. As we have our own SAU we can not vote.

Nathan Mills- can we accept other children from other towns here to our school if they pay tuition?

Dr. Brian Connelly- this has come up in discussion before and is being explored more thoroughly.

(Note: No more discussion was had)

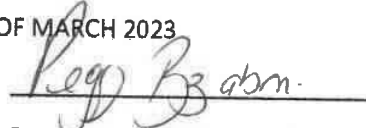
**Moderator- Eric Herr-**

**If there is no more discussion- All those in favor of adjourning please rise.**

**All Stand**

**Adjourned \_7:30 PM**

GIVEN UNDER MY HANDS AND SEAL ON THIS 23<sup>RD</sup> DAY OF MARCH 2023



Peggy Razzaboni, School District Clerk

Town of Hill, New Hampshire

**ANNUAL REPORT**  
**of the**  
**HILL SCHOOL DISTRICT**

**HILL, NEW HAMPSHIRE**  
**FOR THE YEAR ENDING JUNE 30, 2024**

**ANNUAL SCHOOL DISTRICT MEETING**  
**WEDNESDAY, MARCH 19, 2025**

**7:00 P.M.**

**AMSDEN AUDITORIUM**  
**JENNIE D. BLAKE**  
**SCHOOL**



**HILL SCHOOL DISTRICT  
WARRANT 2025  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE ELEVENTH (11<sup>th</sup>) DAY OF MARCH 2025, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

TO CHOOSE the following School District Officers:

- |                        |                 |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk        | Term of 1 Year  |
| c. School Treasurer    | Term of 1 Year  |
| d. School Moderator    | Term of 1 Year  |

Voting will be by official ballot and checklist. The polls will remain open from 11:00A.M. to 7:00P.M.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 19, 2025.

**HILL SCHOOL DISTRICT WARRANT  
2025  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

-----  
YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL PUBLIC LIBRARY IN SAID DISTRICT ON ELEVENTH (11<sup>th</sup>) DAY OF MARCH 2025, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

**ARTICLE 1: Election of Officers:** TO CHOOSE the following School District Officers:

- |                        |                 |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk        | Term of 1 Year  |
| c. School Treasurer    | Term of 1 Year  |
| d. School Moderator    | Term of 1 Year  |

-----  
YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE NINETEENTH (19<sup>th</sup>) DAY OF MARCH 2025, AT 7:00 PM, TO ACT ON THE FOLLOWING ARTICLES:

**ARTICLE 2:** TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

**ARTICLE 3:** TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 4 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

**ARTICLE 4 - Operating Budget:** TO SEE if the School District will vote to raise and appropriate the Budget Committee and School Board recommended amount of \$2,518,904 (Two Million, Five Hundred Eighteen Thousand, Nine Hundred Four Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. **(Majority vote required)**

**ARTICLE 5 - Tuition Capital Reserve Fund:** TO SEE if the School District will vote to raise and appropriate Thirty-Two Thousand Dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from the June 30, 2025, unassigned fund balance available for transfer on July 1, 2025. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

**ARTICLE 6 - Special Education Capital Reserve Fund:** TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2025, unassigned fund balance available for transfer on July 1, 2025. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

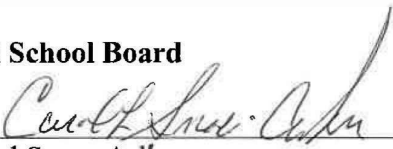
**ARTICLE 7 - School Building Maintenance Expendable Trust Fund:** TO SEE if the School District will vote to raise and appropriate Ninety-Five-Thousand Dollars (\$95,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building). The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

**ARTICLE 8 – Facility Assessment:** TO SEE if the School District will vote to raise and appropriate Ten –Thousand Dollars (\$10,000) for the purposes of completing a district wide facility assessment. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

**ARTICLE 9 -** To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 19<sup>th</sup> DAY OF FEBRUARY 2025.

**Hill School Board**

  
\_\_\_\_\_  
Carol Snow-Asher

  
\_\_\_\_\_  
Wendy Fuller-Rosa

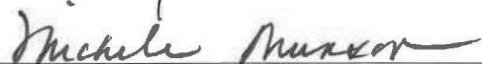
  
\_\_\_\_\_  
Dr. Michele Munson -Board Chair

A TRUE COPY OF WARRANT – ATTEST

**Hill School Board**

  
\_\_\_\_\_  
Carol Snow-Asher

  
\_\_\_\_\_  
Wendy Fuller-Rosa

  
\_\_\_\_\_  
Dr. Michele Munson -Board Chair

# **ANNUAL REPORT of the HILL SCHOOL BOARD and the DISTRICT ADMINISTRATOR**

## **General Comments**

The 2023-24 school year has been marked by transformation, resilience, and renewed community spirit. Amid perennial staffing challenges and an ongoing need for enhanced health and safety protocols, our school continued to provide an outstanding educational experience. From innovative curricular initiatives to enriched student activities, we have worked together to ensure that our children are not only academically prepared but also personally and socially engaged. Our dedicated staff, supportive families, and enthusiastic community partners have all contributed to a year that stands as a testament to our commitment to excellence.

## **Personnel**

Throughout the year, our staff demonstrated unwavering commitment even as we navigated a challenging hiring season. New staff hires in August brought experienced educators to our STEAM and art programs, and we welcomed several skilled paraprofessionals who have become integral to daily operations. Mrs. Jonann Torsey has joined us as our new STEAM teacher, bringing years of leadership as a retired elementary principal and deep expertise in science education. Mrs. Judy Mitchell now leads our art classes, infusing her extensive teaching experience from Franklin into creative, engaging projects.

Our team of paraprofessionals has grown with the additions of Mrs. Jane Beach, Mr. Karl Smith, and Mrs. Christine Dzujna, each bringing unique skills and insights. All of our paraprofessionals work between 12 and 29.5 hours per week. Ms. Flood continues her vital role teaching Wellness and temporarily assumes PE duties while we continue our search for a permanent hire. These hires build on the strong foundation already in place, ensuring that each student benefits from quality instruction and personalized support.

Our Special Education teacher decided to retire at the end of the year, leaving a void, while our two student teachers from Plymouth State University made a lasting impact before moving on to new opportunities. Despite ongoing challenges in filling key positions—most notably our school nurse, PE teacher, and now our Special Education teacher—our team has consistently risen to the occasion.

## **Theme and Climate**

This year's narrative is one of community, innovation, and resilience. Our student leadership team was reenergized through elections and training and support provided by middle and high school students, spearheading projects ranging from the Veteran's Day program to the memorable launch of "Jennie's Story" as both a book and a stage production. The fall book launch featured the student author/illustrators sharing the detailed journey from the Hill Historical Society's "Our Story" curriculum—distributed to every kindergartener—to the final printed work, engaging audiences with thoughtful responses to challenging questions. "Jennie's Story – The Play" debuted in June. These community highlights have reinforced our school's dynamic spirit and rich history.

## **Enrichment**

Enrichment opportunities flourished once again, broadening the educational experience well beyond the traditional curriculum.

### **Field Trips & Special Events:**

Students enjoyed immersive learning experiences on trips to Strawberry Banke, the Seacoast Science Center, and nature outings with our Squam Lakes partners. A particularly noteworthy event was the Franklin Falls Dam visit and model competition, which connected real-world science and engineering concepts. One group of students excelled nationally, earning the opportunity to present their model at an award ceremony in Denver, CO, in the fall of 2024.

### **Extracurricular Programs:**

The annual favorite and most popular program is our LEGO Club—thank you, Mrs. Dickison, for this long-standing club. We introduced a Stop Motion Animation Club and proudly watched the continued success of our Robotics Team, celebrated in the David Kelly Hometown VEX IQ Memorial Tournament and the State Championships, as these opportunities have enriched student learning and creativity. The Ragged Mountain Ski & Snowboard Program continued to be a highlight, offering students unique outdoor adventures that foster resilience and patience.

Our partnership with the Concord Boys & Girls Club has enriched after-school programming—an offering that is especially unique in a small-town setting.

The newly introduced Play Club, developed in conjunction with a Boston College research project on play-based learning, is already yielding valuable insights into how play-based learning can support the social, emotional, and creative development of students.

### **Cultural and Community Engagement:**

Events such as the annual Ice Cream Social, Holiday Spirit Week (featuring community caroling and a pie sale), and our Veteran's Day and Memorial Day programs—welcoming residents from Peabody Place for a Revolutionary War reenactment followed by a luncheon—have further cemented our role as a vibrant community hub.

## **Curriculum and Instruction**

Our academic program remained at the forefront of our mission, with several initiatives introduced to boost student achievement.

### **Innovative Curriculum:**

The adoption and integration of new literacy programs—including CKLA and the Science of Reading—and a renewed emphasis on STEAM have provided our students with a more dynamic learning environment. Our continued partnership with Squam Lakes Natural Science Center supports these efforts. In addition, the older students enjoyed a trip to Boston for the Beyond King Tut

immersive experience, which included a visit to the Boston Museum of Art, offering them a firsthand exploration of ancient history and cultural heritage.

#### **Assessment and Data-Driven Instruction:**

Regular cycles of NWEA, DIBELS, and NHSAS testing have enabled us to celebrate gains while identifying areas for further improvement, particularly in the upper grades.

#### **Professional Development:**

Our classroom teachers and support staff set annual goals that are then used to tailor specific workshops, cross-district collaborations—including visits with Newfound educators—and specialized training in various fields. These efforts reinforce our commitment to lifelong learning and support their professional growth and development.

#### **Facilities**

This year, we made significant strides to ensure our physical environment is both safe and conducive to learning.

#### **Building Improvements:**

Key projects included the installation of a new ERV unit and the replacement of aging main doors, alongside plans for a complete roof replacement funded in part by SAFE and CARES II & III Grant awards. Classrooms received a fresh coat of paint—a visible symbol of our commitment to continuous improvement and innovation.

#### **Safety Upgrades:**

Upgrades to our surveillance system, video door access controls, and public announcement systems were prioritized, with nearly \$100,000 allocated from the second round of SAFE Grant funding. Joint Loss Committee efforts with town officials continue to identify and plan for long-term improvements, addressing both the safety concerns raised regarding the playground and the ongoing challenges of septic system maintenance.

Discussions regarding a new heating system, building ownership, and additional warrant articles for comprehensive inspections underscore our commitment to ensuring that our facilities continue to serve our community for years to come.

#### **Health and Safety**

This year marked a significant change in our Food Service Operation as we transitioned from a longstanding self-operating kitchen model to a new vended meals program, where food is delivered pre-prepared, heated, and served. Our lunch meals were managed by SAU 4, streamlining operations while maintaining high nutritional quality.

Safety remained a constant focus with numerous drills (fire, ALICE, and reverse evacuations) and updated protocols reflecting the evolving challenges posed by COVID, RSV, and seasonal illnesses.



We welcomed the PSU Tiger Program, with its focus on empathy, compassion, and teamwork, which has further enriched our students' social and emotional development.

In close cooperation with our new Police Chief and active coordination with the Hill Safety Committee, we refined our emergency operations plan and strengthened our disaster preparedness protocols. Chief Guerriero is a welcomed addition to the town; he spends a considerable amount of time visiting the school, getting to know the students and their families. He can often be found at lunch or participating in recess games—whether football, soccer, or tag—getting right into the action.

Our shared commitment to safety—both inside and outside the classroom—has helped create a warm, supportive, and forward-looking climate.

### **Conclusion**

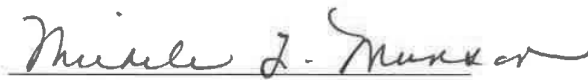
As we reflect on the 2023-24 school year, it is clear that our successes were built on the resilience of our community and the dedication of our staff. We celebrated significant academic, curricular, and enrichment milestones even as we addressed challenges in staffing and facilities. The spirit of collaboration that defines our school propels us forward, ensuring our students are well-prepared for the future.

Looking ahead, our focus will remain on continuous improvement—refining our curriculum, expanding professional development, and investing in facilities that support a safe, dynamic learning environment. We are deeply grateful for the trust and support of our community and remain confident that, together, we will build on this year's accomplishments to create an even brighter future for the children of Hill.

Respectfully submitted,

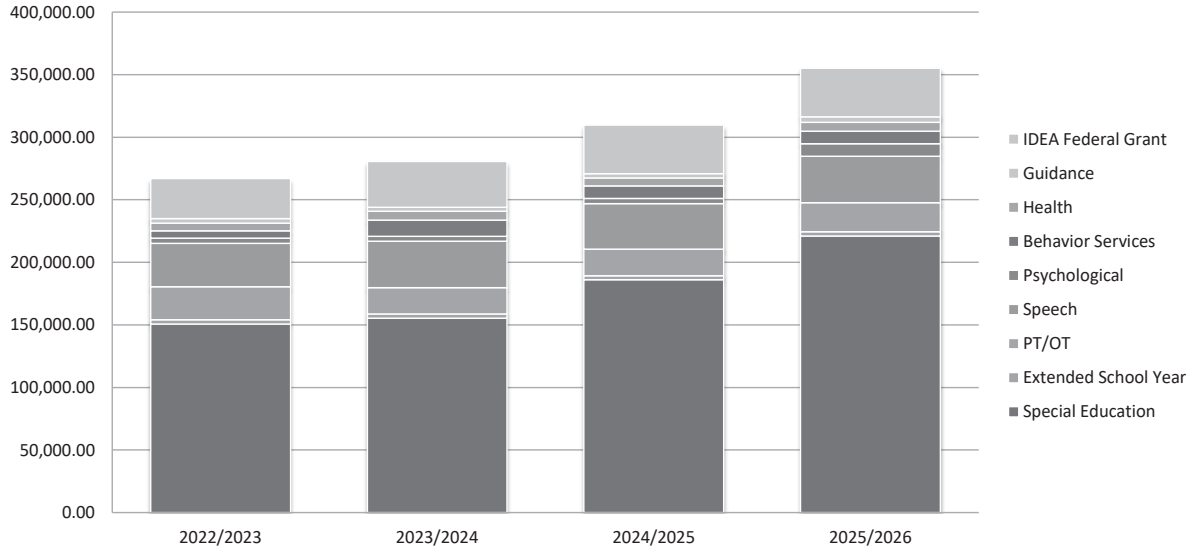


Dr. Brian A. Connelly  
District Administrator, SAU 103  
bconnelly@sau103.org



Dr. Michele Munson  
Hill School District  
Board Chair

## SPECIAL EDUCATION BUDGET 4 YEAR COMPARISON



	2022/2023	2023/2024	2024/2025	2025/2026
Special Education	150,670.95	155,364.52	185,994.54	221,120.00
Extended School Year	3,484.17	3,407.00	3,386.85	3,386.85
PT/OT	26,445.00	21,100.00	21,100.00	23,100.00
Speech	34,647.79	36,891.72	36,518.57	37,239.74
Psychological	4,000.00	4,000.00	4,000.00	10,000.00
Behavior Services	6,000.00	13,000.00	10,000.00	10,000.00
Health	6,064.77	7,026.32	6,387.38	6,917.53
Guidance	3,650.91	3,180.00	3,451.14	4,491.33
IDEA Federal Grant	31,890.91	36,675.01	38,862.69	38,862.69
<b>Special Ed Total</b>	<b>266,854.50</b>	<b>280,644.56</b>	<b>309,701.17</b>	<b>355,118.14</b>



## 2025/2026 HILL SCHOOL DISTRICT PROPOSED BUDGET

	<u>FY23</u> <u>Expended</u>	<u>FY24</u> <u>Expended</u>	<u>FY25</u> <u>Adopted</u>	<u>FY26 School</u> <u>Board</u> <u>Proposed</u>	<u>INC./DEC.</u> <u>FY25 To</u> <u>FY26 Amount</u>	<u>INC./DEC.</u> <u>FY25 To</u> <u>FY26</u> <u>Percentage</u>
<b>1100</b>	<b>REGULAR EDUCATION</b>					
SALARY TEACHERS	\$280,095.19	\$293,258.20	\$322,938.63	\$348,616.91	\$25,678.28	7.95%
SALARY - TEACHER ASSISTANTS	\$33,453.51	\$27,302.21	\$27,599.66	\$39,915.11	\$12,315.45	44.62%
SALARY-SUBSTITUTE TEACHERS	\$1,430.00	\$5,294.35	\$8,661.29	\$8,661.29	\$0.00	0.00%
HEALTH INSURANCE	\$56,350.69	\$57,235.76	\$65,588.14	\$70,636.78	\$5,048.64	7.70%
DENTAL INSURANCE	\$2,599.74	\$2,352.42	\$2,791.33	\$2,586.06	-\$205.27	(7.35)%
LIFE INSURANCE	\$115.20	\$144.00	\$126.00	\$151.20	\$25.20	20.00%
FICA - REGULAR EDUCATION	\$23,341.63	\$24,113.38	\$27,478.77	\$30,385.29	\$2,906.52	10.58%
TEACHER RETIREMENT	\$53,195.01	\$52,665.15	\$58,413.71	\$59,927.29	\$1,513.58	2.59%
UNEMPLOY.COMPENSATION	\$0.00	\$0.00	\$4,705.51	\$1,161.86	-\$3,543.65	(75.31)%
WORKERS COMP.	\$902.23	\$1,024.43	\$1,114.00	\$1,803.75	\$689.75	61.92%
REPAIR/MAINT EQUIP	\$10,822.27	\$299.40	\$1,000.00	\$1,000.00	\$0.00	0.00%
DATA COMMUNICATIONS-INTERNET	\$2,245.17	\$3,439.01	\$2,950.00	\$2,950.00	\$0.00	0.00%
TUITION MIDDLE	\$209,969.79	\$327,808.88	\$266,684.00	\$258,832.00	-\$7,852.00	(2.94)%
TUITION HIGH	\$602,068.50	\$594,598.11	\$681,600.00	\$545,148.00	-\$136,452.00	(20.02)%
SUPPLIES ART	\$503.21	\$330.51	\$500.00	\$1,000.00	\$500.00	100.00%
SUPPLIES ENGLISH	\$142.76	\$0.00	\$35.00	\$35.00	\$0.00	0.00%
SUPPLIES PHYSICAL EDUCATION	\$112.40	\$3.35	\$100.00	\$100.00	\$0.00	0.00%
SUPPLIES MATH	\$65.37	\$13.92	\$50.00	\$50.00	\$0.00	0.00%
SUPPLIES MUSIC	\$124.57	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
SUPPLIES SCIENCE	\$431.17	\$231.42	\$350.00	\$500.00	\$150.00	42.86%
SUPPLIES GENERAL EDUCATION	\$3,489.35	\$3,316.65	\$3,500.00	\$4,000.00	\$500.00	14.29%
SUPPLIES KINDERGARTEN	\$4,256.51	\$328.45	\$1,000.00	\$1,000.00	\$0.00	0.00%
BOOKS/PRINT MATERIAL-ENGLISH	\$1,058.28	\$364.78	\$1,000.00	\$1,000.00	\$0.00	0.00%
BOOKS/PRINT MATERIAL-MATH	\$1,011.78	\$672.76	\$2,500.00	\$4,493.78	\$1,993.78	79.75%
BOOKS/PRINT MATERIAL-SCIENCE	\$86.14	\$67.56	\$500.00	\$500.00	\$0.00	0.00%
BOOKS/PRINT MATERIAL-READING	\$23,164.08	\$906.60	\$3,200.00	\$5,293.40	\$2,093.40	65.42%
BOOKS/PRINT MATERIAL-KIND	\$58.81	\$29.95	\$1,000.00	\$1,000.00	\$0.00	0.00%
SOFTWARE-COMPUTER/TECHNOLOGY	\$5,035.18	\$3,728.63	\$4,325.00	\$5,529.91	\$1,204.91	27.86%
ADDTL FURNITURE	\$1,906.94	\$646.18	\$1,500.00	\$1,500.00	\$0.00	0.00%
NEW COMPUTERS & COMPUTER EQUIP	\$13,461.94	\$4,500.00	\$3,500.00	\$4,500.00	\$1,000.00	28.57%
REPL EQUIP-COMPUTER	\$0.00	\$624.88	\$1,500.00	\$1,500.00	\$0.00	0.00%
<b>REGULAR EDUCATION TOTALS</b>	<b>\$1,331,497.42</b>	<b>\$1,405,300.94</b>	<b>\$1,496,311.04</b>	<b>\$1,403,877.63</b>	<b>-\$92,433.41</b>	<b>(6.18)%</b>
<b>1210</b>	<b>SPECIAL EDUCATION</b>					
SALARY SPED ADMINISTRATION	\$13,035.00	\$1,246.50	\$500.00	\$10,000.00	\$9,500.00	1,900.00%
SPECIAL ED. TEACHER SALARY	\$30,992.00	\$38,761.60	\$45,150.98	\$46,912.50	\$1,761.52	3.90%
SALARY SPED TEACHER ASSIST	\$11,386.90	\$18,584.75	\$20,098.33	\$43,261.65	\$23,163.32	115.25%
SPED SUBSTITUTES	\$130.00	\$1,000.00	\$2,000.00	\$1,000.00	-\$1,000.00	(50.00)%
HEALTH INSURANCE - SPED	\$0.00	\$0.00	\$0.00	\$21,085.60	\$21,085.60	0.00%
DENTAL - SPED	\$0.00	\$0.00	\$0.00	\$647.55	\$647.55	0.00%
LIFE INS-SPED	\$0.00	\$0.00	\$25.20	\$25.20	\$0.00	0.00%
FICA - SPECIAL EDUCATION	\$4,258.37	\$4,558.99	\$5,182.82	\$7,739.83	\$2,557.01	49.34%
TEACH RETIREMENT - SPED	\$6,514.46	\$7,612.72	\$8,867.65	\$9,021.27	\$153.62	1.73%
PROFESSIONAL WORKSHOPS	\$116.56	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
UNEMPLOYMENT	\$0.00	\$0.00	\$894.47	\$336.00	-\$558.47	(62.44)%
WORKERS COMP-SPED	\$188.28	\$146.18	\$210.09	\$409.90	\$199.81	95.11%
PURCHASED SERVICES	\$0.00	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	(100.00)%
TUITION OTHER LEA IN N.H	\$6,816.00	\$29,846.01	\$38,805.00	\$18,375.00	-\$20,430.00	(52.65)%
TUITION OTHER LEA IN N.H	\$44,889.12	\$45,379.46	\$57,910.00	\$60,805.50	\$2,895.50	5.00%
TRAVEL-SPECIAL ED	\$288.00	\$0.00	\$100.00	\$250.00	\$150.00	150.00%
SUPPLIES SPECIAL ED	\$278.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DUES & FEES	\$950.00	\$84.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
<b>SPECIAL EDUCATION TOTALS</b>	<b>\$119,843.67</b>	<b>\$147,220.21</b>	<b>\$185,994.54</b>	<b>\$221,120.00</b>	<b>\$35,125.46</b>	<b>18.89%</b>

## 2025/2026 HILL SCHOOL DISTRICT PROPOSED BUDGET

<b>1220</b>	<b>EXTENDED SCHOOL YEAR</b>					
TEACHER SALARIES-E.S.Y.	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00	0.00%
TEACHER ASSISTANT SALARIES-E.S.Y.	\$540.00	\$473.70	\$405.00	\$405.00	\$0.00	0.00%
LIFE INSURANCE	\$28.80	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FICA-E.S.Y.	\$206.40	\$201.48	\$196.22	\$196.22	\$0.00	0.00%
TEACHER RETIREMENT-E.S.Y.	\$231.40	\$424.20	\$0.00	\$415.37	\$415.37	0.00%
UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$33.60	\$0.00	-\$33.60	(100.00)%
WORKERS COMPENSATION	\$9.91	\$9.97	\$7.95	\$10.26	\$2.31	29.06%
SUPPLIES- SUMMER SCHOOL	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
<b>EXTENDED SCHOOL YEAR TOTALS</b>	<b>\$3,176.51</b>	<b>\$3,269.35</b>	<b>\$3,002.77</b>	<b>\$3,386.85</b>	<b>\$384.08</b>	<b>12.79%</b>
<b>1410</b>	<b>CO-CURRICULAR</b>					
PUPIL SERVICES CO-CURRICULAR	\$4,175.00	\$3,530.00	\$3,980.00	\$3,980.00	\$0.00	0.00%
PUPIL SERVICES CO-CURRICULAR	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>CO-CURRICULAR TOTALS</b>	<b>\$4,175.89</b>	<b>\$3,530.00</b>	<b>\$3,980.00</b>	<b>\$3,980.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2122</b>	<b>GUIDANCE</b>					
SALARY GUIDANCE	\$12,878.72	\$9,155.27	\$15,791.80	\$20,625.73	\$4,833.93	30.61%
FICA - GUIDANCE	\$985.20	\$700.43	\$1,208.07	\$1,577.87	\$369.80	30.61%
UNEMP COMP-GUIDANCE	\$0.00	\$0.00	\$206.87	\$165.00	-\$41.87	(20.24)%
WORKERS COMP-GUIDANCE	\$52.92	\$47.89	\$48.97	\$88.06	\$39.09	79.82%
<b>GUIDANCE TOTALS</b>	<b>\$13,916.84</b>	<b>\$9,903.59</b>	<b>\$17,255.71</b>	<b>\$22,456.66</b>	<b>\$5,200.95</b>	<b>30.14%</b>
<b>2134</b>	<b>NURSING</b>					
SALARY NURSING	\$21,620.09	\$27,088.61	\$28,220.81	\$30,889.07	\$2,668.26	9.45%
FICA-NURSING	\$1,653.92	\$2,072.28	\$2,158.89	\$2,363.01	\$204.12	9.45%
CONFERENCES	\$313.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
UNEMP COMP-NURSING	\$0.00	\$0.00	\$369.69	\$112.00	-\$257.69	(69.70)%
WORKERS COMP-NURSING	\$84.72	\$102.50	\$87.51	\$123.56	\$36.05	41.20%
REPAIR & MAINTENANCE - NURSING	\$1,327.00	\$82.00	\$100.00	\$100.00	\$0.00	0.00%
SUPPLIES NURSING	\$423.69	\$516.88	\$750.00	\$750.00	\$0.00	0.00%
<b>NURSING TOTALS</b>	<b>\$25,422.42</b>	<b>\$29,862.27</b>	<b>\$31,936.90</b>	<b>\$34,587.64</b>	<b>\$2,650.74</b>	<b>8.30%</b>
<b>2140</b>	<b>PSYCHOLOGICAL SERVICES</b>					
PUPIL SERVICES PSYCHOLOGICAL	\$1,120.00	\$15,865.99	\$4,000.00	\$10,000.00	\$6,000.00	150.00%
<b>PSYCHOLOGICAL SERVICES TOTALS</b>	<b>\$1,120.00</b>	<b>\$15,865.99</b>	<b>\$4,000.00</b>	<b>\$10,000.00</b>	<b>\$6,000.00</b>	<b>150.00%</b>
<b>2152</b>	<b>SPEECH SERVICES</b>					
TEACHER ASSISTANT SALARI	\$12,974.72	\$12,682.46	\$12,225.28	\$12,745.19	\$519.91	4.25%
LIFE INSURANCE	\$14.40	\$14.40	\$0.00	\$12.60	\$12.60	0.00%
FICA	\$992.56	\$970.17	\$935.23	\$975.01	\$39.78	4.25%
UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$160.15	\$101.96	-\$58.19	(36.33)%
WORKERS COMPENSATION	\$38.62	\$41.36	\$37.91	\$50.98	\$13.07	34.48%
PUPIL SERVICES SPEECH	\$21,784.50	\$30,127.16	\$23,060.00	\$23,060.00	\$0.00	0.00%
SUPPLIES	\$36.00	\$0.00	\$100.00	\$294.00	\$194.00	194.00%
<b>SPEECH SERVICES TOTALS</b>	<b>\$35,840.80</b>	<b>\$43,835.55</b>	<b>\$36,518.57</b>	<b>\$37,239.74</b>	<b>\$721.17</b>	<b>1.97%</b>
<b>2162</b>	<b>PHYSICAL THERAPY</b>					
PUPIL SERVICES PHYS THERAPY	\$814.37	\$3,811.29	\$3,000.00	\$4,000.00	\$1,000.00	33.33%
<b>PHYSICAL THERAPY TOTALS</b>	<b>\$814.37</b>	<b>\$3,811.29</b>	<b>\$3,000.00</b>	<b>\$4,000.00</b>	<b>\$1,000.00</b>	<b>33.33%</b>
<b>2163</b>	<b>OCCUPATIONAL THERAPY</b>					
PUPIL SERVICE OCCUPATION THER.	\$11,381.25	\$17,285.00	\$18,000.00	\$19,000.00	\$1,000.00	5.56%
SUPPLIES - OT	\$985.55	\$145.63	\$100.00	\$100.00	\$0.00	0.00%
<b>OCCUPATIONAL THERAPY TOTALS</b>	<b>\$12,366.80</b>	<b>\$17,430.63</b>	<b>\$18,100.00</b>	<b>\$19,100.00</b>	<b>\$1,000.00</b>	<b>5.52%</b>

## 2025/2026 HILL SCHOOL DISTRICT PROPOSED BUDGET

<b>2190</b>	<b>BEHAVIOR SERVICES</b>					
PUPIL SERVICES BEHAVIOR	\$8,060.41	\$8,747.75	\$10,000.00	\$10,000.00	\$0.00	0.00%
<b>BEHAVIOR SERVICES TOTALS</b>	<b>\$8,060.41</b>	<b>\$8,747.75</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2213</b>	<b>INSTRUCTIONAL STAFF DEVELOPMENT</b>					
TUITION REIMBURSEMENT	\$945.52	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CONFERENCES/WORKSHOPS	\$999.26	\$1,099.85	\$1,500.00	\$1,500.00	\$0.00	0.00%
<b>INSTRUCTIONAL STAFF DEV TOTALS</b>	<b>\$1,944.78</b>	<b>\$1,099.85</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2223</b>	<b>AUDIOVISUAL</b>					
SUPPLIES AUDIO VISUAL	\$88.00	\$0.00	\$100.00	\$250.00	\$150.00	150.00%
<b>AUDIOVISUAL TOTALS</b>	<b>\$88.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$250.00</b>	<b>\$150.00</b>	<b>150.00%</b>
<b>2311</b>	<b>SCHOOL BOARD SERVICES</b>					
SALARY SCHOOL BOARD	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	0.00%
FICA-SCHOOL BOARD	\$107.11	\$107.11	\$107.10	\$107.11	\$0.01	0.01%
UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$18.34	\$0.00	-( \$18.34)	(100.00)%
WORKERS COMP-SCHOOL BOARD	\$4.45	\$4.62	\$4.34	\$5.60	\$1.26	29.03%
ADVERTISING	\$1,340.22	\$1,164.60	\$1,500.00	\$1,500.00	\$0.00	0.00%
CONFERENCES	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	0.00%
DUES & FEES SCHOOL BOARD	\$2,730.72	\$2,730.72	\$3,200.00	\$3,200.00	\$0.00	0.00%
MISCELLANEOUS	\$253.32	\$489.70	\$300.00	\$300.00	\$0.00	0.00%
<b>SCHOOL BOARD SERVICES TOTALS</b>	<b>\$5,835.82</b>	<b>\$5,896.75</b>	<b>\$6,714.78</b>	<b>\$6,697.71</b>	<b>-( \$17.07)</b>	<b>(0.25)%</b>
<b>2312</b>	<b>BOARD CLERK</b>					
SALARY BOARD CLERICAL SVCS	\$2,250.00	\$2,475.00	\$3,300.00	\$3,300.00	\$0.00	0.00%
FICA-BOARD CLERICAL SVCS	\$161.52	\$172.68	\$252.45	\$252.45	\$0.00	0.00%
EMPLOYEE RETIREMENT	\$284.68	\$334.84	\$0.00	\$0.00	\$0.00	0.00%
UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$43.23	\$0.00	-( \$43.23)	(100.00)%
WORKERS COMPENSATION	\$10.48	\$10.90	\$10.23	\$13.20	\$2.97	29.03%
<b>BOARD CLERK TOTALS</b>	<b>\$2,706.68</b>	<b>\$2,993.42</b>	<b>\$3,605.91</b>	<b>\$3,565.65</b>	<b>-( \$40.26)</b>	<b>(1.12)%</b>
<b>2313</b>	<b>DISTRICT TREASURER</b>					
SALARY TREASURER	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0.00%
FICA-TREASURER	\$61.20	\$61.20	\$61.20	\$61.20	\$0.00	0.00%
UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$10.48	\$0.00	-( \$10.48)	(100.00)%
WORKERS COMP-TREASURER	\$2.54	\$2.64	\$2.48	\$3.20	\$0.72	29.03%
<b>DISTRICT TREASURER TOTALS</b>	<b>\$863.74</b>	<b>\$863.84</b>	<b>\$874.16</b>	<b>\$864.40</b>	<b>-( \$9.76)</b>	<b>(1.12)%</b>
<b>2314</b>	<b>ELECTION SERVICES</b>					
ELECTIONS	\$212.08	\$92.45	\$330.00	\$330.00	\$0.00	0.00%
<b>ELECTION SERVICES TOTALS</b>	<b>\$212.08</b>	<b>\$92.45</b>	<b>\$330.00</b>	<b>\$330.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>2317</b>	<b>AUDIT</b>					
AUDIT SCHOOL BOARD	\$5,000.00	\$4,250.00	\$5,000.00	\$8,250.00	\$3,250.00	65.00%
<b>AUDIT TOTALS</b>	<b>\$5,000.00</b>	<b>\$4,250.00</b>	<b>\$5,000.00</b>	<b>\$8,250.00</b>	<b>\$3,250.00</b>	<b>65.00%</b>
<b>2318</b>	<b>LEGAL SERVICES</b>					
LEGAL SCHOOL BOARD	\$6,041.08	\$4,095.98	\$6,000.00	\$6,000.00	\$0.00	0.00%
<b>LEGAL SERVICES TOTALS</b>	<b>\$6,041.08</b>	<b>\$4,095.98</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>

## 2025/2026 HILL SCHOOL DISTRICT PROPOSED BUDGET

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### OFFICE OF THE SUPERINTENDENT

ADMINISTRATIVE SALARIES	\$66,296.94	\$63,016.98	\$64,228.40	\$68,143.75	\$3,915.35	6.10%
HEALTH INSURANCE-SAU	\$18,845.58	\$22,008.58	\$25,222.08	\$27,824.18	\$2,602.10	10.32%
DENTAL INSURANCE-SAU	\$255.32	\$259.24	\$271.34	\$284.92	\$13.58	5.00%
LIFE INSURANCE	\$211.22	\$213.05	\$201.73	\$201.73	\$0.00	0.00%
FICA-SAU	\$4,899.83	\$4,624.29	\$4,913.47	\$5,212.99	\$299.52	6.10%
EMPLOYEE RETIREMENT-SAU	\$9,321.36	\$8,544.07	\$8,690.10	\$8,688.33	-\$1.77	(0.02)%
403b CONTRIBUTION-SAU	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%
UNEMP COMP-SAU	\$0.00	\$0.00	\$1,317.95	\$111.63	-\$1,206.32	(91.53)%
WORKERS' COMP-SAU	\$215.43	\$228.04	\$199.17	\$272.58	\$73.41	36.86%
OTHER PROF. SERVICES	\$22,241.72	\$31,032.04	\$30,000.00	\$30,000.00	\$0.00	0.00%
TECHNICAL SERVICES	\$9,748.25	\$9,482.86	\$17,500.00	\$12,500.00	-\$5,000.00	(28.57)%
TRAVEL	\$517.12	\$1,134.59	\$400.00	\$1,250.00	\$850.00	212.50%
SUPPLIES	\$665.39	\$782.16	\$750.00	\$1,200.00	\$450.00	60.00%
MEMBERSHIPS/DUES	\$441.00	\$450.00	\$450.00	\$450.00	\$0.00	0.00%
<b>OFFICE OF THE SUPERINTENDENT TOTALS</b>	<b>\$133,659.16</b>	<b>\$141,775.90</b>	<b>\$154,144.24</b>	<b>\$161,140.11</b>	<b>\$6,995.87</b>	<b>4.54%</b>

2410

### OFFICE OF THE PRINCIPAL

SALARY PRINCIPAL	\$70,849.81	\$68,919.44	\$69,608.75	\$72,567.36	\$2,958.61	4.25%
SALARY SECRETARY	\$15,430.00	\$14,535.58	\$14,971.72	\$16,198.38	\$1,226.66	8.19%
HEALTH INSURANCE-PRINCIPAL	\$18,120.18	\$21,154.41	\$24,241.40	\$27,447.99	\$3,206.59	13.23%
DENTAL-PRINCIPALS OFFICE	\$518.18	\$526.04	\$550.90	\$578.48	\$27.58	5.01%
LIFE - PRINC. OFFICE	\$428.86	\$432.55	\$383.87	\$383.87	\$0.00	0.00%
FICA-PRINC OFFICE	\$6,516.07	\$6,286.07	\$6,470.41	\$6,790.58	\$320.17	4.95%
EMPLOYEE RETIREMENT-PRINC	\$12,130.98	\$11,291.27	\$11,443.74	\$11,317.63	-\$126.11	(1.10)%
403b CONTRIBUTION-PRIN OFFICE	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%
TUITION REIMBURS-PRINCIPAL	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%
CONFERENCES/WORKSHOPS	\$853.87	\$544.90	\$1,500.00	\$1,500.00	\$0.00	0.00%
UNEMP COMP - PRIN OFFICE	\$0.00	\$0.00	\$2,075.57	\$112.37	-\$1,963.20	(94.59)%
WORKERS COMP-PRIN OFFICE	\$263.07	\$277.22	\$262.28	\$355.06	\$92.78	35.37%
TECHNICAL SERVICES	\$1,501.78	\$2,046.00	\$1,250.00	\$1,900.00	\$650.00	52.00%
POSTAGE PRINCIPAL	\$894.35	\$634.20	\$750.00	\$800.00	\$50.00	6.67%
TRAVEL PRINCIPAL	\$249.45	\$264.32	\$200.00	\$200.00	\$0.00	0.00%
SUPPLIES PRINCIPAL	\$441.65	\$550.62	\$500.00	\$500.00	\$0.00	0.00%
DUES & FEES PRINCIPAL	\$494.50	\$785.94	\$750.00	\$750.00	\$0.00	0.00%
<b>OFFICE OF THE PRINCIPAL TOTALS</b>	<b>\$128,692.75</b>	<b>\$128,248.56</b>	<b>\$134,958.64</b>	<b>\$156,401.72</b>	<b>\$21,443.08</b>	<b>15.89%</b>

2620

### OPERATION OF BUILDINGS

SALARY CUSTODIAL	\$44,323.80	\$45,429.80	\$46,813.31	\$48,821.68	\$2,008.37	4.29%
HEALTH INSURANCE - CUSTODIAL	\$7,319.64	\$8,542.19	\$9,789.04	\$10,542.80	\$753.76	7.70%
DENTAL-CUSTODIAL	\$296.92	\$300.52	\$357.82	\$331.47	-\$26.35	(7.36)%
LIFE INS-CUSTODIAL	\$28.80	\$28.80	\$25.20	\$25.20	\$0.00	0.00%
FICA-CUSTODIAL	\$3,293.26	\$3,351.66	\$3,581.22	\$3,734.86	\$153.64	4.29%
EMPLOYEE RETIREMENT-FAC	\$6,249.08	\$6,120.28	\$6,333.84	\$6,224.76	-\$109.08	(1.72)%
TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
UNEMP COMP-CUSTODIAL	\$505.65	\$0.00	\$613.25	\$112.00	-\$501.25	(81.74)%
WORKERS COMP-CUSTODIAL	\$134.38	\$143.91	\$145.17	\$195.29	\$50.12	34.53%
WATER SERVICE	\$2,957.75	\$2,954.25	\$2,700.00	\$2,700.00	\$0.00	0.00%
DISPOSAL SERVICES	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00%
REPAIR & MAINTENANCE-CUSTODIAL	\$4,112.98	\$4,249.09	\$3,500.00	\$4,500.00	\$1,000.00	28.57%
PROPERTY INSURANCE	\$3,200.00	\$4,361.00	\$4,361.00	\$4,361.00	\$0.00	0.00%
TELEPHONE SERVICE	\$421.58	\$570.44	\$2,100.00	\$2,100.00	\$0.00	0.00%
SUPPLIES OPER OF BUILDING	\$5,721.38	\$3,509.08	\$4,500.00	\$4,500.00	\$0.00	0.00%
ELECTRIC SERVICE	\$18,932.06	\$17,958.59	\$20,000.00	\$20,000.00	\$0.00	0.00%
FUEL OIL	\$16,688.15	\$12,968.20	\$17,000.00	\$16,000.00	-\$1,000.00	(5.88)%
<b>OPERATION OF BUILDINGS TOTALS</b>	<b>\$114,185.43</b>	<b>\$110,487.81</b>	<b>\$124,219.85</b>	<b>\$126,549.06</b>	<b>\$2,329.21</b>	<b>1.88%</b>

## 2025/2026 HILL SCHOOL DISTRICT PROPOSED BUDGET

<b>2630</b>	<b>CARE OF GROUNDS</b>					
MAINTENANCE	\$4,233.51	\$365.00	\$1,000.00	\$2,000.00	\$1,000.00	100.00%
SUPPLIES-CARE OF GROUNDS	\$2,059.27	\$2,074.53	\$2,000.00	\$2,500.00	\$500.00	25.00%
<b>CARE OF GROUNDS TOTALS</b>	<b>\$6,292.78</b>	<b>\$2,439.53</b>	<b>\$3,000.00</b>	<b>\$4,500.00</b>	<b>\$1,500.00</b>	<b>50.00%</b>
<b>2640</b>	<b>CARE OF EQUIPMENT</b>					
REPAIR & MAINT. EQUIPMENT	\$9,885.44	\$22,907.13	\$42,361.00	\$10,361.00	-\$32,000.00	(75.54)%
<b>CARE OF EQUIPMENT TOTALS</b>	<b>\$9,885.44</b>	<b>\$22,907.13</b>	<b>\$42,361.00</b>	<b>\$10,361.00</b>	<b>-\$32,000.00</b>	<b>(75.54)%</b>
<b>2721</b>	<b>VEHICLE OPERATION - REGULAR ED</b>					
TRANSPORTATION ELEMENTARY	\$31,405.00	\$32,633.10	\$39,132.00	\$49,501.98	\$10,369.98	26.50%
TRANSPORTATION MIDDLE	\$10,954.00	\$13,053.24	\$13,670.00	\$17,292.55	\$3,622.55	26.50%
TRANSPORTATION HIGH	\$20,396.70	\$19,730.15	\$27,352.00	\$34,600.28	\$7,248.28	26.50%
<b>VEHICLE OPERATION - REGULAR ED TOTALS</b>	<b>\$62,755.70</b>	<b>\$65,416.49</b>	<b>\$80,154.00</b>	<b>\$101,394.81</b>	<b>\$21,240.81</b>	<b>26.50%</b>
<b>2725</b>	<b>VEHICLE OPERATION - FIELD TRIPS</b>					
FIELD TRIPS - CONTRACTED	\$3,942.15	\$3,454.09	\$6,210.00	\$5,103.00	-\$1,107.00	(17.83)%
<b>VEHICLE OPERATION - FIELD TRIPS TOTALS</b>	<b>\$3,942.15</b>	<b>\$3,454.09</b>	<b>\$6,210.00</b>	<b>\$5,103.00</b>	<b>-\$1,107.00</b>	<b>(17.83)%</b>
<b>5221</b>	<b>TRANSFER TO FOOD SERVICE</b>					
TRANSFERS TO FOOD SERVICE	\$18,736.29	\$31,499.33	\$39,781.89	\$33,375.46	-\$6,406.43	(16.10)%
<b>TRANSFER TO FOOD SERVICE TOTALS</b>	<b>\$18,736.29</b>	<b>\$31,499.33</b>	<b>\$39,781.89</b>	<b>\$33,375.46</b>	<b>-\$6,406.43</b>	<b>(16.10)%</b>
<b>5222</b>	<b>TRANSFER TO OTHER SPECIAL REVENUE</b>					
TRANSFERS TO SPECIAL REVENUES (GRANTS)	\$0.00	\$0.00	\$79,289.00	\$79,289.00	\$0.00	0.00%
<b>TRANSFER TO OTHER SPECIAL REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,289.00</b>	<b>\$79,289.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5251</b>	<b>TRANSFER TO CAPITAL RESERVE</b>					
TRANSFER CAPITAL RESERVE	\$37,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
TRANSFER TO CAPITAL RESERVE	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TRANSFER TO CAPITAL RESERVE TOTALS</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5252</b>	<b>TRANSFER TO EXPENDABLE TRUST</b>					
TRANSFER TO EXPENDABLE TRUST	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TRANSFER TO EXPENDABLE TRUST TOTALS</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>GENERAL FUND TOTALS</b>	<b>\$2,104,077.15</b>	<b>\$2,261,357.80</b>	<b>\$2,498,343.00</b>	<b>\$2,475,320.44</b>	<b>-\$23,022.56</b>	<b>(0.92)%</b>

## 2025/2026 HILL SCHOOL DISTRICT PROPOSED BUDGET

<b>3120</b>	<b>FOOD SERVICE PROGRAM</b>					
FOOD SERVICE SALARIES	\$21,668.10	\$5,582.50	\$6,705.30	\$22,204.21	\$15,498.91	231.14%
HEALTH INSURANCE-FOOD SE	\$6,458.58	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DENTAL INSURANCE	\$580.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FICA	\$1,478.13	\$427.10	\$512.96	\$1,698.62	\$1,185.66	231.14%
UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$87.84	\$112.00	\$24.16	27.50%
WORKERS COMPENSATION	\$67.53	\$72.34	\$20.79	\$88.82	\$68.03	327.22%
OTHER PROF SERVICES	\$0.00	\$62,843.00	\$58,000.00	\$25,000.00	-\$33,000.00	(56.90)%
OTHER CLEANING SERVICES	\$1,279.25	\$0.00	\$100.00	\$1,200.00	\$1,100.00	1,100.00%
REPAIRS & MAINTENANCE	\$555.00	\$401.73	\$555.00	\$555.00	\$0.00	0.00%
SUPPLIES	\$696.87	\$972.79	\$500.00	\$1,000.00	\$500.00	100.00%
FFVP FOOD	\$0.00	\$3,003.16	\$0.00	\$0.00	\$0.00	0.00%
MILK	\$2,207.06	\$127.62	\$0.00	\$3,000.00	\$3,000.00	0.00%
FOOD	\$15,431.85	\$389.15	\$800.00	\$20,000.00	\$19,200.00	2,400.00%
NATURAL GAS	\$1,087.01	\$694.13	\$1,500.00	\$1,500.00	\$0.00	0.00%
REPLACEMENT EQUIPMENT	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00	0.00%
DUES & FEES	\$500.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
TRANSFER FROM GENERAL FUND TO FOOD SERVICE	-\$18,736.29	-\$31,499.33	-\$39,781.89	-\$33,375.46	\$6,406.43	(16.10)%
<b>FOOD SERVICE PROGRAM TOTALS</b>	<b>\$33,273.17</b>	<b>\$43,583.19</b>	<b>\$29,600.00</b>	<b>\$43,583.19</b>	<b>\$13,983.19</b>	<b>47.24%</b>
<b>BUDGET GRAND TOTAL</b>	<b>\$2,137,350.32</b>	<b>\$2,304,940.99</b>	<b>\$2,527,943.00</b>	<b>\$2,518,903.63</b>	<b>(\$9,039.37)</b>	<b>(0.36)%</b>

**Hill School District Revenue Information**  
**Estimated 2025/2026**

	<b>Tax Rate Actual 2023/2024</b>	<b>Tax Rate Actual 2024/2025</b>	<b>MS 24 Estimated 2025/2026</b>
General Fund Revenue			
Unreserved Fund Balance	132,750	119,080	
Amounts Voted From Fund Balance	15,000	47,000	
Revenue From State Sources			
Special Education Aid	-	-	-
EFA Phase Out Grant			2,133
Revenue From Federal Sources			
Medicaid	400	500	500
Local Revenue Other Than Taxes			
Transfer from Special Ed Expendable Trust	-	-	-
Tuition	-	-	-
Earnings on Investments	1,000	1,000	1,000
Misc	-	-	-
Total General Fund Revenues	149,150	167,580	3,633
Federal Fund Revenue			
Other Federal/State Grants	79,289	79,289	79,289
Total Federal Fund Revenues	79,289	79,289	79,289
Food Service Revenue			
Child Nutrition/Hot Lunch Program	25,400	29,600	29,600
Total School Revenue & Credits	253,839	276,469	112,522
Adequate Education Grant	552,434	655,570	650,473
District Appropriation	2,539,199	2,574,943	2,518,904
Local Tax Assessment	1,559,409	1,457,187	1,558,531
State Wide Education Property Tax (SWEPT)	173,517	185,717	197,377
Assessment Increase/(Decrease)	\$71,610	(90,022)	113,004
Percentage Increase/(Decrease)	4.3%	-5.8%	7.8%
Tax Rate Estimated Impact Increase/(Decrease)	\$0.7455	(\$0.9377)	\$0.5560
Assessed Valuation			
	96,056,259 DRA 2022		
	96,003,305 DRA 2023		
	203,255,970 DRA 2024		





Proposed Budget

Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Bruce Bacon	Chair	
Frank Simone	member	
Joann G Irving	BC member	
Tom Angeley	Budget Comm	
Betty Harris	Budget Comm	
Shawn Brazner	Ex-officio - Securer	
Wendy Rosen	Ex-officio school board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>





## Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	4	\$1,405,301	\$1,512,801	\$1,403,878	\$0	\$1,403,878	\$0
1200-1299	Special Programs	4	\$150,496	\$225,397	\$224,507	\$0	\$224,507	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	4	\$3,589	\$10,079	\$3,980	\$0	\$3,980	\$0
1500-1599	Non-Public Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$1,559,386</b>	<b>\$1,748,277</b>	<b>\$1,632,365</b>	<b>\$0</b>	<b>\$1,632,365</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	4	\$129,457	\$120,811	\$137,384	\$0	\$137,384	\$0
2200-2299	Instructional Staff Services	4	\$1,100	\$21,900	\$1,750	\$0	\$1,750	\$0
<b>Support Services Subtotal</b>			<b>\$130,557</b>	<b>\$142,711</b>	<b>\$139,134</b>	<b>\$0</b>	<b>\$139,134</b>	<b>\$0</b>
<b>General Administration</b>								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	4	\$18,192	\$22,525	\$25,708	\$0	\$25,708	\$0
<b>General Administration Subtotal</b>			<b>\$18,192</b>	<b>\$22,525</b>	<b>\$25,708</b>	<b>\$0</b>	<b>\$25,708</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	4	\$141,776	\$154,144	\$161,140	\$0	\$161,140	\$0
2400-2499	School Administration Service	4	\$128,249	\$134,959	\$156,402	\$0	\$156,402	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	4	\$135,834	\$169,581	\$141,410	\$0	\$141,410	\$0
2700-2799	Student Transportation	4	\$68,720	\$86,364	\$106,498	\$0	\$106,498	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Executive Administration Subtotal</b>		<b>\$474,579</b>	<b>\$545,048</b>	<b>\$565,450</b>	<b>\$0</b>	<b>\$565,450</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	4	\$75,083	\$69,382	\$43,583	\$0	\$43,583	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$75,083</b>	<b>\$69,382</b>	<b>\$43,583</b>	<b>\$0</b>	<b>\$43,583</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
<b>Fund Transfers</b>								
5220-5221	To Food Service	4	\$48,101	\$0	\$33,375	\$0	\$33,375	\$0
5222-5229	To Other Special Revenue	4	\$0	\$0	\$79,289	\$0	\$79,289	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$48,101	\$0	\$112,664	\$0	\$112,664	\$0
Total Operating Budget Appropriations					\$2,518,904	\$0	\$2,518,904	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	8	\$10,000	\$0	\$10,000	\$0
Purpose: Facility Assessment						
5251	To Capital Reserve Fund	5	\$32,000	\$0	\$32,000	\$0
Purpose: Tuition Capital Reserve Fund:						
5251	To Capital Reserve Fund	6	\$5,000	\$0	\$5,000	\$0
Purpose: Special Education Capital Reserve Fund						
5252	To Expendable Trusts/Fiduciary Funds	7	\$95,000	\$0	\$95,000	\$0
Purpose: School Building Maintenance Expendable Trust Fund						
Total Proposed Special Articles			\$142,000	\$0	\$142,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2025  
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	4	\$1,000	\$1,000	\$1,000
1600-1699	Food Service Sales	4	\$12,700	\$12,700	\$12,700
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$13,700</b>	<b>\$13,700</b>	<b>\$13,700</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	4	\$400	\$400	\$400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	4	\$0	\$2,133	\$2,133
<b>State Sources Subtotal</b>			<b>\$400</b>	<b>\$2,533</b>	<b>\$2,533</b>



New Hampshire  
Department of  
Revenue Administration

2025  
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	4	\$47,289	\$47,289	\$47,289
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	4	\$16,500	\$16,500	\$16,500
4570	Disabilities Programs	4	\$32,000	\$32,000	\$32,000
4580	Medicaid Distribution	4	\$500	\$500	\$500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$96,289</b>	<b>\$96,289</b>	<b>\$96,289</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	6, 5	\$0	\$37,000	\$37,000
9999	Fund Balance to Reduce Taxes	4	\$0	\$100,000	\$100,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$137,000</b>	<b>\$137,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$110,389</b>	<b>\$249,522</b>	<b>\$249,522</b>





Budget Summary

Item	School Board Period ending 6/30/2026 (Recommended)	Budget Committee Period ending 6/30/2026 (Recommended)
Operating Budget Appropriations	\$2,518,904	\$2,518,904
Special Warrant Articles	\$142,000	\$142,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,660,904	\$2,660,904
Less Amount of Estimated Revenues & Credits	\$249,522	\$249,522
Less Amount of State Education Tax/Grant	\$847,850	\$847,850
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,563,532</b>	<b>\$1,563,532</b>





Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$2,660,904</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$2,660,904</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$266,090
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$2,926,994</b>

PROPOSED HILL STUDENT COUNT FOR 2025-26		
GRADE 7 (Qty 6)		GRADE 8 (Qty 8)
Crandall, Ben		Brown, Aaron
Davis, Cason		Dill, Avarie
Howlett, McKayla		Fortin, Eli
Reise, Jackson		Kulacz, Connnor
White, Caleb		Perry, Alexander
Whittemore, Cameron		Rea, Marin
		Robie, Wyatt
		Summers, Clowi
GRADE 9 (Qty 10)		GRADE 10 (Qty 9)
Carter, Lily		Bell, Olivia
Crandall, Jack		Corliss, Alexa
Harker, Connor		Evans, Ginnelle
Gallagher, Kyla		Hannagan, Taelynn
Glidden, Sofiya		Lyman, Emmanuel
Hannagan, Shaelynn		McCusker, Ian
Morris, Phoenix		Raptis, Loukas
Reise, Ruby		Pinciario, Emma
Smith, Kinley		Ward, Ryan
Sylvestre, Mason		
GRADE 11 (Qty 8)		GRADE 12 (Qty 10)
Arnold, Nathan		Corliss, Amelia
Fortin, Logan		Hosmer, Arianna
Joyce, William		Morris, Kaida
Keyser, Korbyn		Ntourntourekas, Yanni
Mehlinger, Marilyn		Osgood, Leia
Robie, Juliona		Poirier, Skylar
St. Germain, Rochelle		Rheaume, Jade
Mahoney, Lauren		Valliere, Gabrielle
		Whittum, Lilane
		Harker, Brady



