



Proposed Budget

Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2026 to June 30, 2027

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/23/2026

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
BRUCE BLAZON	CHAIR	
Marshall Bennett	Vice Chair	
William R. Macbado Jr	Member	Wm. R. Macbado Jr
Harold Knott	Member	
FRANK STONEONE	Member	
MaryAnne Moses	Sectetman - Sec.	MaryAnne Moses
Alexa White	School Board	Alexa White

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations as Approved by DRA for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
Instruction								
1100-1199	Regular Programs	4	\$1,415,164	\$1,403,878	\$1,435,137	\$0	\$1,435,137	\$0
1200-1299	Special Programs	4	\$250,499	\$224,507	\$241,423	\$0	\$241,423	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	4	\$5,370	\$3,980	\$3,824	\$0	\$3,824	\$0
1500-1599	Non-Public Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,671,033	\$1,632,365	\$1,680,384	\$0	\$1,680,384	\$0
Support Services								
2000-2199	Student Support Services	4	\$133,965	\$137,384	\$144,413	\$0	\$144,413	\$0
2200-2299	Instructional Staff Services	4	\$1,505	\$1,750	\$1,750	\$0	\$1,750	\$0
	Support Services Subtotal		\$135,470	\$139,134	\$146,163	\$0	\$146,163	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	4	\$24,433	\$25,708	\$26,129	\$0	\$26,129	\$0
	General Administration Subtotal		\$24,433	\$25,708	\$26,129	\$0	\$26,129	\$0



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Executive Administration							
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	4	\$153,391	\$161,140	\$159,772	\$0	\$159,772
2400-2499	School Administration Service	4	\$140,153	\$156,402	\$161,414	\$0	\$161,414
2500-2599	Business		\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	4	\$184,565	\$161,410	\$149,626	\$0	\$149,626
2700-2799	Student Transportation	4	\$84,739	\$106,498	\$116,083	\$0	\$116,083
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$562,848	\$585,450	\$586,895	\$0	\$586,895
Non-Instructional Services							
3100	Food Service Operations	4	\$40,413	\$43,583	\$40,535	\$0	\$40,535
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$40,413	\$43,583	\$40,535	\$0	\$40,535
Facilities Acquisition and Construction							
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0
Other Outlays							
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0



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Appropriations

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Fund Transfers								
5220-5221	To Food Service	4	\$23,953	\$33,375	\$25,955	\$0	\$25,955	\$0
5222-5229	To Other Special Revenue	4	\$0	\$79,289	\$79,289	\$0	\$79,289	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$23,953	\$112,664	\$105,244	\$0	\$105,244	\$0
Total Operating Budget Appropriations					\$2,585,350	\$0	\$2,585,350	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)	
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	
5251	To Capital Reserve Fund	5	\$32,000	\$0	\$32,000	\$0	
<i>Purpose: Tuition Capital Reserve Fund:</i>							
5251	To Capital Reserve Fund	6	\$10,000	\$0	\$10,000	\$0	
<i>Purpose: Special Education Capital Reserve Fund</i>							
5252	To Expendable Trusts/Fiduciary Funds	7	\$25,000	\$0	\$25,000	\$0	
<i>Purpose: To appropriate funds to the School Building Maintenance Expendable Trust Fund</i>							
Total Proposed Special Articles			\$67,000	\$0	\$67,000	\$0	



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2026	School Board's Estimated Revenues for period ending 6/30/2027	Budget Committee's Estimated Revenues for period ending 6/30/2027
Local Sources					
1300-1349	Tuition	4	\$0	\$15,000	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	4	\$1,000	\$1,000	\$1,000
1600-1699	Food Service Sales	4	\$12,700	\$12,700	\$12,700
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$62,738	\$0	\$0
			\$76,438	\$28,700	\$28,700
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	4	\$400	\$400	\$400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	4	\$2,133	\$3,242	\$3,242
			\$2,533	\$3,642	\$3,642



New Hampshire
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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2026	School Board's Estimated Revenues for period ending 6/30/2027	Budget Committee's Estimated Revenues for period ending 6/30/2027
Federal Sources					
4100-4539	Federal Program Grants	4	\$47,289	\$47,289	\$47,289
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	4	\$16,500	\$16,500	\$16,500
4570	Disabilities Programs	4	\$32,000	\$32,000	\$32,000
4580	Medicaid Distribution	4	\$500	\$500	\$500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$96,289	\$96,289	\$96,289
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	5, 6, 7	\$0	\$67,000	\$67,000
9999	Fund Balance to Reduce Taxes	4	\$0	\$75,000	\$75,000
Other Financing Sources Subtotal			\$0	\$142,000	\$142,000
Total Estimated Revenues and Credits			\$175,260	\$270,631	\$270,631



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Budget Summary

Item	School Board Period ending 6/30/2027 (Recommended)	Budget Committee Period ending 6/30/2027 (Recommended)
Operating Budget Appropriations	\$2,585,350	\$2,585,350
Special Warrant Articles	\$67,000	\$67,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,652,350	\$2,652,350
Less Amount of Estimated Revenues & Credits	\$270,631	\$270,631
Less Amount of State Education Tax/Grant	\$710,961	\$710,961
Estimated Amount of Taxes to be Raised	\$1,670,758	\$1,670,758



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,652,350
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,652,350
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$265,235
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$2,917,585