



ANNUAL REPORTS
2025

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

30 Crescent Street, Suite #1
Phone (603-934-1094)
Fax (603-934-2011)
Amanda Curtis, Administrative Assistant

Monday 8:00AM - 4:00PM
Tuesday 12:00PM - 6:00PM
Thursday 8:00AM - 4:00PM
Selectmen meet on the 1st & 3rd Tuesday of the month at 6:30PM until close of busi Appointment appreciated.

TOWN CLERK/TAX COLLECTOR

30 Crescent Street, Suite #2
Phone (603-934-3951)
Fax (603-934-2011)
Shelly J. Henry

Monday 10:30AM - 4:30PM
Tuesday 2:30PM - 6:30PM
Thursday 8:00am - 1:00PM and 2:00 - 4:00P

POLICE DEPARTMENT

30 Crescent Street, Suite #4
Phone (603-934-6437) Fax (603-934-0122)
24 Hour Dispatch (603-934-3949)
Chief Casey Brennan

FIRE DEPARTMENT

18 Commerce Street
Mailing 30 Crescent St, Suite #5
Phone (603-934-5350)
Chief Scott Richards
Fire Permit Issuing Agent: online

PLANNING BOARD

30 Crescent Street, Suite #1
Meetings held in Hill Public Library
third Thursday of month 7:00PM

HIGHWAY GARAGE

62 NH Route 3A
Phone (934-3055)

TRANSFER STATION

357 NH Route 3A
Phone (603-934-6850)
Saturday 8:00AM - 4:30PM
Wednesday 3:00PM - 7:00PM

WATERWORKS

30 Crescent Street, Suite #8
Phone (603-707-2260)
Meetings in Hill Public Library
second Tuesday of month 6:30pm

JENNIE D. BLAKE ELEMENTARY SCHOOL

32 Crescent Street
Phone (603-934-2245) Fax (603-934-3079)

PUBLIC LIBRARY

30 Crescent Street, Suite #6
Phone (603-934-9712)
Hours: Tuesday thru Friday: 9:00AM - 5:00P
Librarian: Lynn Christopher

SAU 103 OFFICE

Hill School District
32 Crescent Street

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HILL TOWN OFFICIALS

BOARD OF SELECTMEN (3) 3 yrs	TERM	TOWN CLK/TX COLLECTOR 3 yrs	TERM
Mary Anne Moses	2026	Shelly J. Henry	2026
Harold Knott	2026		
Stephen Thomson	2026	ASST TOWN CLERK/TAX COLLECTOR	
		Karen Monahan	
ADMINISTRATIVE ASSISTANT		TOWN TREASURER 1 yr	TERM
Amanda Curtis		Judith E. Brady	2026
BUDGET COMMITTEE (9+1+1)3 yrs	TERM	DEPUTY TREASURER	
Bruce Blazon	2026	Barbara Libby	
Marshall Bennett	2027		
Karen Sylvestre	2026	TRUSTEES OF TRUST FUNDS (3) 3 yrs	TERM
Frank Simeone	2027	Charles Estes	2028
Harold Knott	2028	Vacant	2027
Vacant	2028	Vacant	2026
Tom Scribner	2026		
Bill Machado	2026	FIRE CHIEF (INTERIM)	
Thomas Angeley	2027	Scott Richard	
Mary Anne Moses	2026		
Lexie White, School Board	2028	DEPUTY FIRE CHIEF	
CEMETERY TRUSTEES	TERM		
Vacant	2026	FOREST FIRE WARDEN	
Vacant	2027	Lt. Joe Sullivan	
Vacant	2028		
CHECKLIST SUPERVISORS (3) 6yrs	TERM	DEPUTY FIRE WARDEN	
Judy Brady	2026	Lt. Matt Desrochers	
Marie Stanley	2028		
Jeff Beach	2030	POLICE DEPARTMENT	
		Casey Brennan, Chief	
BALLOT CLERKS (2) 3 yrs	TERM	EMERGENCY MANAGEMENT OFFICER	
Kim Moyer	2026	(vacant)	
Patricia Lovejoy	2026		
LIBRARY TRUSTEES (3) 3 yrs	TERM	DEPUTY EMERGENCY MNGMNT OFFICER	
Frank Marsh	2025	(vacant)	
Kim Moyer	2026	HEALTH OFFICER	
Debbie Fay-Marsh	2027	Jamie Moulton	
LIBRARIAN		DEPUTY HEALTH OFFICER	
Lynn Christopher		Natali Mills	
MODERATOR 2 yrs	TERM	OVERSEER OF PUBLIC WELFARE	
Thomas Seymour	2026	Board of Selectmen	

HILL TOWN OFFICIALS

ZONING BOARD (5+1) 3 yrs

Charles Estes	2028
David Park	2027
Vacant	2027
Frank Marsh	2026
Vacant	2026

PARKS & RECREATION (5) 3yrs

Thomas McCusker	2028
Michelle McCusker	2028
Paula McDonough	2028
Jamie Moulton	2026

WATER COMMISSIONERS (3) 3 yrs

Stephen Thomson	2027
Anthony Cartier	2028
Charles Estes	2026

ROAD AGENT

Anthony Cartier

TOWN TRANSFER STATION

Anson Libby
Paul Burnor

CIVIL DEFENSE DIRECTOR

Board of Selectmen

CONSERVATION COMMITTEE (5) 3 yrs

Vacant	2027
Vacant	2028
David Manos	2026

PLANNING BOARD (6+1) 3 yrs

Christopher Seufert Jr	2027
Frank Marsh	2027
Vacant	2028
Vacant	2026
Vacant	2026
Stephen Thomson, Selectman	

HILL TOWN & SCHOOL DISTRICT MEETING
RULES OF PROCEDURE

- 1) Robert's Rules of Order will not apply. The Moderator will use the following general rules of procedure, whose main purpose is to keep the meeting moving, and not get bogged down in procedural quagmires [RSA 40:4, I].
- 2) By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by Point of Order [RSA 40:4, I].
- 3) The Moderator will take Articles in the order that they appear on Warrant but reserves the right to take Articles out of order.
- 4) Except for Points of Order, the Moderator will only recognize speakers standing at or holding one of the microphones. Each speaker must provide his or her name and address.
- 5) The Moderator will allow only one motion on the floor at a time.
- 6) To avoid confusion, the Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we not adopt the budget."
- 7) Motions to amend financial amounts must be stated in dollars. Voters proposing a change to an article's language must submit the text in writing. The operating budget article's text may not be changed except for the proposed dollar amount [RSA 40:13].
- 8) When motions are made to "Call the Question" and seconded to limit further debate, voters who are standing at a microphone or holding a microphone, and anyone seated at the head table who has previously told the Moderator that he/she wishes to speak on the Motion will be allowed to speak. In addition, the Moderator shall have the right to refuse to recognize a Motion to Call the Question, if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.
- 9) Non-residents will be permitted to speak only with the permission of the voters. The Moderator reserves the right to permit the Town attorney or Town employees to speak.
- 10) All speakers must be courteous and must speak to the issues. The Moderator will not allow personal attacks or inappropriate language. It is fine to disagree, but it is not acceptable to be disagreeable.

- 11) If any person behaves in a disorderly manner, and after notice from the Moderator, persists in such behavior, or shall in any way disturb the meeting, or willfully violate any rule of proceeding, the Moderator may have a police officer, or any legal voter of the town, remove such person from the meeting. [RSA 40:8].
- 12) All questions and comments should be addressed to the Moderator. The Moderator will choose who responds to the questions.
- 13) With the exception of initial presentations on Articles which the Moderator requests be limited to five (5) minutes, all speakers in debate will be limited to three (3) minutes.
- 14) Each speaker may only speak once until everyone has spoken.
- 15) Any vote on a bond issue of over \$100,000 must be voted on by secret ballot and requires 3/5 vote for passage [RSA 33:8]
- 16) Any five (5) voters may require that the vote on any Article or question be by secret ballot [RSA 40:4-a, I(b)]. All five (5) voters must be present and identified, and the request must be presented in writing to the Moderator prior to the end of debate on the Article or question.
- 17) Motions to reconsider an Article may only be made immediately after the vote on the Article and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply:
 - a. Mandatory Restriction: [NH RSA 33:8-a] If a motion to reconsider a ballot vote on a bond issue of over \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least seven (7) days after the original vote. With respect to bond votes, the restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
 - b. Optional Restriction: Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article [NH RSA 40:10]. If the Meeting passes such a motion, then the Article cannot be reconsidered until a reconvened meeting held at least seven (7) days after the date of the original vote.
- 18) The Moderator may vote on all Articles. However, the Moderator plans to vote only to break a tie or to make a vote a tie vote if a motion the Moderator opposes would otherwise carry by one (1) vote.
- 19) If the Meeting is not finished at 11:00pm, the Moderator will recess the Meeting to a future date.

STATE LAWS ABOUT TOWN MEETINGS

Many people mistakenly believe that state law prescribes detailed parliamentary rules for town and school district meetings. It doesn't. State law places very few limits on the way that town and school district meetings can be conducted. The major ones are:

1. A secret "yes-no" ballot must be held when five or more voters make a written request before a voice vote or division of the house (RSA 40:4-a). In the same way if seven or more voters question a voice or division vote immediately after the result is declared, a secret ballot will be held (RSA 40:4-b). Also, five or more voters can get a recount of any ballot vote if they make a request immediately after the result is declared (RSA 40-a).
2. Voters can change an individual line item in the budget article. However, this does not prevent the selectmen or school board from transferring funds to or from that line unless voters eliminate all funds for its purpose as shown on the official budget form (MS-25).
3. Warrant articles calling for a specific appropriation can be increased or decreased by voters at the meeting. In towns that have adopted the Municipal Budget Act, however, the total appropriations the voters may enact cannot exceed the total recommended by the Budget Committee by more than 10%.
4. Any vote to reconsider issuance of bonds or notes over \$100,000 cannot be held in the same session as the original vote. Actual reconsideration must be delayed until an adjourned or recessed session held at least seven days later (RSA 33:8-a).
5. In a similar way, voters at a meeting can prevent any other vote from being reconsidered later in the same meeting by voting to restrict reconsideration after the original vote has been taken (RSA 40:10). This doesn't mean that a majority of voters cannot subsequently vote to reconsider the original vote, only that any actual reconsideration cannot occur until an adjourned session at least seven days later.
6. A fine of \$1.00 can be imposed on any person who speaks without being recognized for that purpose by the moderator (RSA 40:7).

For the most part, then, voters at the meeting are free to set their own rules. These can be as simple or as complicated as they would like. Although the moderator can suggest ways to run the meeting, in the end the voters have the final say. They can overrule the moderator at any time by a simple majority vote. And they are not bound by action taken by voters at any earlier meeting or even earlier in the same meeting.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2026 WARRANT ARTICLES**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, 10th day of March at 11:00 AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 12, 2026 at 7:00 PM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,636,613 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,636,613).

	Approp. 2025	Selectmen 2026	Budget Committee 2026
Executive	\$109,549	\$93,943.99	\$93,943.99
Town Clerk	\$74,660	\$75,615	\$75,615
Tax Collector	\$8,370	\$8,570	\$8,570
Reval of Property	\$22,084	\$19,981	\$19,981
Legal Expenses	\$15,000	\$15,000	\$15,000
Personnel Admin.	\$16,672	\$20,313	\$20,313
Planning & Zoning	\$5,395	\$5,395	\$5,395
Gen. Govt. Bldg.	\$23,297	\$26,400	\$26,400
Cemeteries	\$11,400	\$1,000	\$1,000

Insurance	\$29,150	\$30,133	\$30,133
Police	\$136,511	\$192,712	\$192,712
Ambulance	\$142,468	\$217,416	\$217,415
Fire	\$76,567	\$125,893	\$125,893
Emergency Management	\$2,325	\$2,325	\$2,325
Highways & Streets	\$422,074	\$436,620	\$436,620
Street Lighting	\$5,844	\$5,844	\$5,844
Recon. Of Highways	\$14,000	\$14,000	\$14,000
Solid Waste Disposal	\$124,341	\$127,800	\$127,800
Water Services	\$138,450	\$136,750	\$136,750
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$6,200	\$6,200	\$6,200
Welfare	\$5,500	\$10,500	\$10,500
Parks & Recreation	\$23,475	\$22,543	\$22,543
Library	\$37,157	\$38,959	\$38,959
Patriotic Purpose	\$650	\$650	\$650
Conservation	\$300	\$300	\$300
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,453,189	\$1,636,613	\$1,636,613

ARTICLE 3: To see if the town will vote to appoint the Selectmen as agents to expend from the following Capital Reserve Funds; Fire Department Heavy Equipment previously established in 1996, Building Improvement previously established in 1996, Highway Department Heavy Equipment previously established in 1996, Police Heavy Equipment previously established in 1996, Revaluation previously established in 1998, Road Improvement previously established in 2005, and the Transfer Station improvement previously established in 2007. (Majority vote required)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$370,297 to reclaim and pave approximately 10,600 feet of Murray Hill Road. It is anticipate that \$25,000 will come from the Highway Block Grant, \$50,000 from

the Road Improvements Capital Reserve Fund and \$295,297 from taxation. This article is non-lapsing until 12/31/2027. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$39,516 for purchasing a new police cruiser and authorize the withdrawal of \$39,516 from the Police Heavy Equipment Capital Reserve Fund created for that purpose. Recommend by Selectmen and Budget Committee.

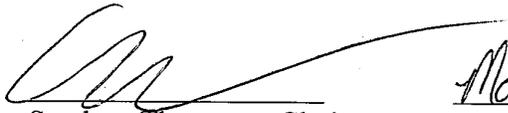
ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$93,000 to be deposited into the following capital reserve funds as indicated:

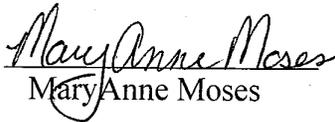
Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$15,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Gravel Crushing	\$5,000
Emergency Repair/Replacement	\$5,000
Transfer Station	\$1,000
Wellhead Protection Area	\$ <u> 0 </u>
Park and Recreation Acquisition, Repair, Replacement & Maintenance Capital Reserve Fund	\$500

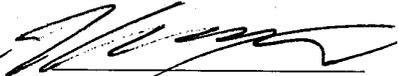
ARTICLE 7: To see if the Town will vote to withdraw an estimate of \$32,117.55 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of \$12,500 for the purpose to buy and install a generator for the Hill Fire Station and authorize the withdrawal from the Building Improvement Capital reserve fund created for that purpose. Recommendations by Selectmen and Budget Committee (Majority vote required)

Given under our hands and seal this 17th day of February in the year of our Lord two thousand twenty-six.


Stephen Thomson, Chairman
Board of Selectmen


Mary Anne Moses


Harold Knott



2026
MS-737

Proposed Budget
Hill

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Marshall Bennett	Vice Chairman	Marshall Bennett
Tom Angeley	Member	Tom Angeley
Mary Anne Moses	Selectman - Sec	Mary Anne Moses
Harold Knott	Budget Com.	Harold Knott
Haren Sylvestre	Budget Com.	Haren Sylvestre
William R. Machado, Jr	Budget Com.	W.R. Machado, Jr

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
General Government								
4130	Executive	02	\$90,022	\$109,549	\$93,944	\$0	\$93,944	\$0
4140	Election, Registration, and Vital Statistics	02	\$65,738	\$74,660	\$75,615	\$0	\$75,615	\$0
4150	Financial Administration	02	\$6,309	\$8,370	\$8,570	\$0	\$8,570	\$0
4152	Property Assessment	02	\$17,588	\$22,084	\$19,981	\$0	\$19,981	\$0
4153	Legal Expense	02	\$20,428	\$15,000	\$15,000	\$0	\$15,000	\$0
4155	Personnel Administration	02	\$15,976	\$16,672	\$20,313	\$0	\$20,313	\$0
4191	Planning and Zoning	02	\$982	\$5,395	\$5,395	\$0	\$5,395	\$0
4194	General Government Buildings	02	\$34,168	\$23,297	\$26,400	\$0	\$26,400	\$0
4195	Cemeteries	02	\$7,900	\$11,400	\$1,000	\$0	\$1,000	\$0
4196	Insurance Not Otherwise Allocated	02	\$29,150	\$29,150	\$30,133	\$0	\$30,133	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$288,261	\$315,577	\$296,351	\$0	\$296,351	\$0
Public Safety								
4210	Police	02	\$135,935	\$144,061	\$192,712	\$0	\$192,712	\$0
4215	Ambulances	02	\$141,314	\$142,468	\$217,416	\$0	\$217,416	\$0
4220	Fire	02	\$93,132	\$76,567	\$125,893	\$0	\$125,893	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$165	\$2,325	\$2,325	\$0	\$2,325	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$370,546	\$365,421	\$538,346	\$0	\$538,346	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal								
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$326,284	\$422,074	\$436,620	\$0	\$436,620	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$6,160	\$5,844	\$5,844	\$0	\$5,844	\$0
4319	Other Highway, Streets, and Bridges	02	\$2,165	\$14,000	\$14,000	\$0	\$14,000	\$0
			\$334,609	\$441,918	\$456,464	\$0	\$456,464	\$0
Highways and Streets Subtotal								
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$126,849	\$124,341	\$127,800	\$0	\$127,800	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
			\$126,849	\$124,341	\$127,800	\$0	\$127,800	\$0
Sanitation Subtotal								



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$1,250	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$5,700	\$6,200	\$6,200	\$6,200	\$6,200	\$0
4419	Other Health	02	\$0	\$0	\$1,250	\$1,250	\$1,250	\$0
	Health Subtotal		\$5,700	\$7,450	\$7,450	\$7,450	\$7,450	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Welfare								
4441	Welfare Administration		\$0	\$5,500	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	02	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0
4445	Vendor Payments	02	\$336	\$0	\$4,500	\$0	\$4,500	\$0
4449	Other Welfare	02	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Welfare Subtotal		\$1,336	\$5,500	\$10,500	\$0	\$10,500	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$18,953	\$23,475	\$22,543	\$0	\$22,543	\$0
4550	Library	02	\$34,633	\$37,157	\$38,959	\$0	\$38,959	\$0
4583	Patriotic Purposes	02	\$484	\$650	\$650	\$0	\$650	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$54,070	\$61,282	\$62,152	\$0	\$62,152	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$0	\$300	\$300	\$0	\$300	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$300	\$300	\$0	\$300	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$500	\$500	\$0	\$500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$500	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$3,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$135,668	\$198,320	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$135,668	\$201,320	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	02	\$136,750	\$138,450	\$136,750	\$0	\$136,750	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$136,750	\$138,450	\$136,750	\$0	\$136,750	\$0
	Total Operating Budget Appropriations				\$1,636,613	\$0	\$1,636,613	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$39,516	\$0	\$39,516	\$0
			<i>Purpose: police cruiser</i>			
4902	Machinery, Vehicles, and Equipment	08	\$12,500	\$0	\$12,500	\$0
			<i>Purpose: Fire Station Generator</i>			
4909	Improvements Other than Buildings	04	\$370,297	\$0	\$370,297	\$0
			<i>Purpose: Road Improvements</i>			
4915	To Capital Reserve Funds	06	\$93,000	\$0	\$93,000	\$0
			<i>Purpose: Funds Various CRF</i>			
Total Proposed Special Articles			\$515,313	\$0	\$515,313	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$6,250	\$20,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$9,408	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$367	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$10,268	\$20,000	\$20,000
			\$26,293	\$55,500	\$55,500
			Taxes Subtotal		
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$750	\$5,000	\$5,000
3220	Motor Vehicle Permit Fees	02	\$252,666	\$250,000	\$250,000
3230	Building Permits	02	\$726	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	02	\$2,742	\$2,500	\$2,500
			\$256,884	\$258,500	\$258,500
			Licenses, Permits, and Fees Subtotal		
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
			\$0	\$0	\$0
			From Federal Government Subtotal		
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$103,376	\$100,000	\$100,000
3353	Highway Block Grant	02, 04	\$106,348	\$50,000	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$4,063	\$4,000	\$4,000



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Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
State Sources					
3357	Flood Control Reimbursement	02	\$34,422	\$35,000	\$35,000
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$248,209	\$189,000	\$189,000
Charges for Services					
3401	Income from Departments	02	\$15,942	\$1,000	\$1,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$15,942	\$1,000	\$1,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$7,370	\$10,000	\$10,000
3502	Interest on Investments	02	\$35,644	\$35,000	\$35,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$25,044	\$20,000	\$20,000
Miscellaneous Revenues Subtotal			\$68,058	\$65,000	\$65,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	02	\$136,750	\$136,750	\$136,750
3915	From Capital Reserve Funds	05, 08, 04	\$8,900	\$102,016	\$102,016
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$145,650	\$238,766	\$238,766
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$761,036	\$807,766	\$807,766



Budget Summary

Item	Selectmen's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$1,636,613	\$1,636,613
Special Warrant Articles	\$515,313	\$515,313
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,151,926	\$2,151,926
Less Amount of Estimated Revenues & Credits	\$807,766	\$807,766
Estimated Amount of Taxes to be Raised	\$1,344,160	\$1,344,160



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,151,926
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,151,926
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$215,193
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$2,367,119

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
 January through December 2025

	Jan - Dec 25	Jan - Dec 25
Ordinary Income/Expense		
Income		
3100 · TAXES		
3106 · 2024 Property Tax	84,549.51	84,549.51
3107 · 2025 PROPERTY TAXES	2,542,098.75	2,542,098.75
3110 · OVERPAID TAXES	2.62	2.62
3111 · PREPAID TAXES	43,353.26	43,353.26
3112 · REDEEMED LIENS	42,576.56	42,576.56
Total 3100 · TAXES	2,712,580.70	2,712,580.70
3120 · YIELD TAXES	9,408.02	9,408.02
3125 · GRAVEL TAX	367.32	367.32
3130 · CURRENT USE CHG TAX	6,250.00	6,250.00
3170 · MISC RECEIVED	5,929.71	5,929.71
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	3,483.85	3,483.85
3193 · COST	945.72	945.72
3194 · REDEEMED LN INTEREST	6,122.00	6,122.00
Total 3190 · INT & COST	10,551.57	10,551.57
3200 · FEES		
3204 · MV FEES	8,734.00	8,734.00
3205 · MV PERMITS	242,453.50	242,453.50
3206 · TITLE FEES	550.00	550.00
3207 · UCC FILINGS	570.00	570.00
3210 · HUNTING & FISHING LICENSES	18.00	18.00
3220 · OHRV Registrations	160.00	160.00
Total 3200 · FEES	252,485.50	252,485.50
3290 · OTHER FEES		
3292 · DOG FINES	677.00	677.00
3293 · DOG FEES	1,310.00	1,310.00
3294 · VS FEES	312.00	312.00
3295 · MISC FEES REC'D	445.00	445.00
Total 3290 · OTHER FEES	2,744.00	2,744.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	645.00	645.00
3315 · WOOD WASTE	9,216.25	9,216.25
3316 · TIRE DISPOSAL FEES	884.00	884.00
3317 · electronic recycling	996.00	996.00
Total TRANSFER STATION	11,741.25	11,741.25
3320 · BUILDING PERMITS	750.87	750.87
3350 · DRIVEWAY PERMITS	90.00	90.00
3520 · PISTOL PERMITS	15,751.59	15,751.59
Total 3300 · MISC LIC, PERMITS	28,333.71	28,333.71
3400 · MISC FEES COLLECTED		
3460 · MISC REIMBURSEMENTS	7,066.05	7,066.05
3470 · COPIES	58.00	58.00
Total 3400 · MISC FEES COLLECTED	7,124.05	7,124.05
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	28,911.76	28,911.76
3530 · PLANNING/ZONING BRDS	300.00	300.00
Total 3500 · INCOME FROM DEPTS	29,211.76	29,211.76

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
 January through December 2025

	Jan - Dec 25	Jan - Dec 25
3600 · MISC REVENUE		
3610 · SALE OF TOWN PROPERTY	7,333.00	7,333.00
3615 · METAL RECYCLING	2,603.86	2,603.86
3630 · GENERAL FUND ACCT INTEREST	36,060.33	36,060.33
3645 · Short Term Disability	1,157.14	1,157.14
3650 · VOIDED CKS/MISC ADJ	4.00	4.00
Total 3600 · MISC REVENUE	47,158.33	47,158.33
3700 · INTERFUND OPERATING INCOME		
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	1,292.00	1,292.00
Total 3714 · WATER SERVICES	1,292.00	1,292.00
Total 3700 · INTERFUND OPERATING INC...	1,292.00	1,292.00
3820 · FROM STATE		
3822 · HIGHWAY BLOCK GRANT	53,173.92	53,173.92
3823 · ROOMS & MEALS	103,375.82	103,375.82
3824 · ST FED FOREST LAND	4,062.94	4,062.94
3825 · FLOOD CONTROL REIMB	34,421.86	34,421.86
Total 3820 · FROM STATE	195,034.54	195,034.54
Total Income	3,308,471.21	3,308,471.21
Gross Profit	3,308,471.21	3,308,471.21
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	3,304,754.76	3,304,754.76
Total 4000 · DEDUCTIONS TO CK ACCT	3,304,754.76	3,304,754.76
Total Expense	3,304,754.76	3,304,754.76
Net Ordinary Income	3,716.45	3,716.45
Other Income/Expense		
Other Income		
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	480.00	480.00
5002 · \$.50 DOG FEES	161.50	161.50
5003 · VS FEES	558.00	558.00
5004 · HUNTING & FISHING LICENSES.	516.00	516.00
5005 · OHRV REGISTRATIONS	3,099.00	3,099.00
Total 5000 · STATE OF NH	4,814.50	4,814.50
Total Other Income	4,814.50	4,814.50
Net Other Income	4,814.50	4,814.50
Net Income	8,530.95	8,530.95



For reporting year Jan 1, 2025 through Dec 31, 2025.

Trustees

Name	Position	Term Expires
Jamie Moulton	Trustee	3/31/2027
Charles Estes	Chairperson	3/31/2028

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The data shown in this report may not be final.
 The MS-9 ledger must be submitted before a final version of this report can be printed.

Ledger Summary

Number of Fund Records	34
Ledger End of Year Balance	\$2,245,773.03

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on behalf of the Trustees of Trust Funds of Hill.



Donated Funds: Expendable Trust Funds

Name		Purpose				Creation Date	BOY Balance	Change	EOY Balance				
FERRIN FUND		Discretionary/Benefit of the Town				1987	816,859.76	81,926.65	898,786.41				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	816,859.76	0.00	0.00	0.00	816,859.76		0.00	81,926.65	81,926.65		898,786.41	(898,786.41)	0.00

Donated Funds: Expendable Trust Funds Total End of Year Balance: \$898,786.41

Donated Funds: Income-only Trust Funds

Name		Purpose				Creation Date	BOY Balance	Change	EOY Balance				
HILL FUNDRAISING - ACCOUNT CLOSED 9/9/2024 PER 03/24 WARRANT ART. #9 - FUNDS TRANSFERRED TO NHPDIP		Discretionary/Benefit of the Town				1998	1,004.48	10,889.89	11,894.37				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,004.48	0.00	0.00	0.00	1,004.48		0.00	10,889.89	10,889.89		11,894.37	(11,894.37)	0.00
JDBS ENRICHMENT INVESTMENT		Educational Purposes				2018	115,270.65	3,695.84	118,966.49				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	0.00	0.00	0.00	0.00		115,270.65	3,695.84	118,966.49		118,966.49	(118,966.49)	0.00
SIDEWALK EXPENDABLE TRUST FUND - 27		Capital Reserve (Other)				3/14/2019	54,715.45	2,561.90	57,277.35				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	48,924.00	0.00	0.00	0.00	48,924.00		5,791.45	2,561.90	8,353.35		57,277.35	(57,277.35)	0.00
TOWN OF HILL - FORREST FIRE - 35		Police/Fire				1986	1,211.86	56.79	1,268.65				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	580.00	0.00	0.00	0.00	580.00		631.86	56.79	688.65		1,268.65	(1,268.65)	0.00

Donated Funds: Income-only Trust Funds Total End of Year Balance: \$189,406.86



Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
ARCHIVAL PRESERVATION - 23	Capital Reserve (Other)						3/31/2010	8,227.93				8,227.93	819.51	9,047.44
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	8,227.93	0.00	0.00	0.00	8,227.93		0.00	819.51	819.51		9,047.44	(9,047.44)	0.00	
BRIDGE REPAIR AND REPLACEMENT - 15	Capital Reserve (Other)						2003	55,211.00				6,640.13	61,851.13	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	55,211.00	0.00	0.00	0.00	55,211.00		0.00	6,640.13	6,640.13		61,851.13	(61,851.13)	0.00	
BUILDING IMPROVEMENT - 03	Capital Reserve (Other)						1996	25,110.53				8,335.95	33,446.48	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	25,110.53	0.00	0.00	0.00	25,110.53		0.00	8,335.95	8,335.95		33,446.48	(33,446.48)	0.00	
EMERGENCY REPAIR/REPLACEMENT - 25	Capital Reserve (Other)						2015	15,982.52				3,139.56	19,122.08	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	15,982.52	0.00	0.00	0.00	15,982.52		0.00	3,139.56	3,139.56		19,122.08	(19,122.08)	0.00	
FIRE HEAVY EQUIPMENT - 02	Capital Reserve (Other)						1998	271,036.88				12,690.63	283,727.51	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	236,124.00	0.00	0.00	0.00	236,124.00		34,912.88	12,690.63	47,603.51		283,727.51	(283,727.51)	0.00	
GRAVEL CRUSHING - 22	Capital Reserve (Other)						2011	3,917.49				(1,160.82)	2,756.67	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	0.00	0.00	0.00	0.00	0.00		3,917.49	(1,160.82)	2,756.67		2,756.67	(2,756.67)	0.00	
HIGHWAY HEAVY EQUIPMENT - 11	Capital Reserve (Other)						3/31/1997	119,283.36				27,365.62	146,648.98	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	119,283.36	0.00	0.00	0.00	119,283.36		0.00	27,365.62	27,365.62		146,648.98	(146,648.98)	0.00	
MASTER PLAN - 08	Capital Reserve (Other)						2000	5,039.54				815.59	5,855.13	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	5,039.54	0.00	0.00	0.00	5,039.54		0.00	815.59	815.59		5,855.13	(5,855.13)	0.00	
PARK AND RECREATION ACQUISITION, REPAIR AND REPLACEMENT - 28	Parks/Recreation						3/12/2020	5,000.00				677.31	5,677.31	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	5,000.00	0.00	0.00	0.00	5,000.00		0.00	677.31	677.31		5,677.31	(5,677.31)	0.00	
POLICE HEAVY EQUIPMENT - 09	Capital Reserve (Other)						1996	47,646.53				2,230.94	49,877.47	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	39,516.00	0.00	0.00	0.00	39,516.00		8,130.53	2,230.94	10,361.47		49,877.47	(49,877.47)	0.00	
ROAD IMPROVEMENTS - 19	Capital Reserve (Other)						2005	93,632.06				4,384.12	98,016.18	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	66,085.50	0.00	0.00	0.00	66,085.50		27,546.56	4,384.12	31,930.68		98,016.18	(98,016.18)	0.00	
SCHOOL BUILDING & MAINTENANCE - 24	Capital Reserve (Other)						3/31/2013	76,503.20				3,582.10	80,085.30	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	71,000.00	0.00	0.00	0.00	71,000.00		5,503.20	3,582.10	9,085.30		80,085.30	(80,085.30)	0.00	
SCHOOL DISTRICT PLAYGROUND - 14	Capital Reserve (Other)						2000	1,737.67				102.39	1,840.06	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	1,224.00	0.00	0.00	0.00	1,224.00		513.67	102.39	616.06		1,840.06	(1,840.06)	0.00	
SPECIAL EDUCATION - 18	Capital Reserve (Other)						3/31/2002	107,924.74				5,053.32	112,978.06	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	92,967.00	0.00	0.00	0.00	92,967.00		14,957.74	5,053.32	20,011.06		112,978.06	(112,978.06)	0.00	
TRANSFER STATION - 21	Capital Reserve (Other)						3/31/2008	28,023.37				1,312.18	29,335.55	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	23,750.00	0.00	0.00	0.00	23,750.00		4,273.37	1,312.18	5,585.55		29,335.55	(29,335.55)	0.00	
TUITION CAPITAL RESERVE FUND - 26	Educational Purposes						2018	131,334.81				6,149.48	137,484.29	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	126,000.00	0.00	0.00	0.00	126,000.00		5,334.81	6,149.48	11,484.29		137,484.29	(137,484.29)	0.00	
WELLHEAD PROTECTION - 10	Capital Reserve (Other)						3/31/2001	28,294.93				1,324.89	29,619.82	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	23,036.00	0.00	0.00	0.00	23,036.00		5,258.93	1,324.89	6,583.82		29,619.82	(29,619.82)	0.00	

Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds Total End of Year Balance:

\$1,107,369.46



Taxpayer Funds: Trust (RSA 31:19-a) Funds

Name		Purpose					Creation Date	BOY Balance	Change	EOY Balance			
LEGAL EXPENSE EXPENDABLE TRUST FUND - 29		Capital Reserve (Other)					12/27/2022	10,000.00	1,333.77	11,333.77			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,000.00	0.00	0.00	0.00	10,000.00		0.00	1,333.77	1,333.77		11,333.77	(1,333.77)	0.00

Taxpayer Funds: Trust (RSA 31:19-a) Funds Total End of Year Balance: \$11,333.77

Cemetery Funds

Name		Purpose					Creation Date	BOY Balance	Change	EOY Balance			
BUNKER HILL (MAINTENANCE) - 30		Cemetery Trust (Other)					1989	490.45	79.13	569.58			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	0.00	0.00	0.00	0.00		490.45	79.13	569.58		569.58	(569.58)	0.00
BUNKER HILL PERPETUAL CARE - 06		Cemetery Perpetual Care					1/16/2024	8,031.04	376.01	8,407.05			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	8,031.04	0.00	0.00	0.00	8,031.04		0.00	376.01	376.01		8,407.05	(8,407.05)	0.00
E. S. LITTLE CEMETERY TRUST- 32		Cemetery Trust (Other)					1989	194.77	32.48	227.25			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	0.00	0.00	0.00	0.00		194.77	32.48	227.25		227.25	(227.25)	0.00
E. S. LITTLE CEMETERY TRUST- CD		Cemetery Trust (Other)					1989	500.00	0.00	500.00			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		0.00	0.00	0.00		500.00	(500.00)	0.00
G. KIMBALL - CD		Cemetery Trust (Other)					1975	5,480.04	181.43	5,661.47			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	400.00	0.00	0.00	0.00	400.00		5,080.04	181.43	5,261.47		5,661.47	(5,661.47)	0.00
MURRAY HILL CEMETERY PERPETUAL CARE - 05		Cemetery Perpetual Care					1/16/2024	837.89	134.46	972.35			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	837.89	0.00	0.00	0.00	837.89		0.00	134.46	134.46		972.35	(972.35)	0.00
TOWN OF HILL - CEMETERY MAINTENANCE - 12		Cemetery Trust (Other)					1991	5,697.19	266.73	5,963.92			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,328.00	0.00	0.00	0.00	4,328.00		1,369.19	266.73	1,635.92		5,963.92	(5,963.92)	0.00
TOWN OF HILL - FBO TTF, CEMETERY PERPETUAL CARE - 13		Cemetery Perpetual Care					1/13/2023	3,937.08	184.37	4,121.45			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,737.36	0.00	0.00	0.00	3,737.36		199.72	184.37	384.09		4,121.45	(4,121.45)	0.00
TOWN OF HILL - FBO TTF, H.C. BARTLETT FUND - CURRIER RD - 33		Cemetery Perpetual Care					1989	144.87	7.03	151.90			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	137.52	0.00	0.00	0.00	137.52		7.35	7.03	14.38		151.90	(151.90)	0.00
TOWN OF HILL - FBO TTF, H.C. BARTLETT FUND - HILL CTR CHURCH - 34		Cemetery Perpetual Care					1989	389.10	18.09	407.19			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	369.36	0.00	0.00	0.00	369.36		19.74	18.09	37.83		407.19	(407.19)	0.00
TOWN OF HILL - FBO TTF, PLEASANT HILL CEMETERY PERPETUAL CARE - 31		Cemetery Perpetual Care					2023	1,004.48	10,889.89	11,894.37			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,004.48	10,889.89	0.00	0.00	11,894.37		0.00	0.00	0.00		11,894.37	(11,894.37)	0.00

Cemetery Funds Total End of Year Balance: \$38,876.53



For reporting year Jan 1, 2025 through Dec 31, 2025.

Trustees

Name	Position	Term Expires
Jamie Moulton	Trusteer	3/31/2027
Charles Estes	Chairperson	3/31/2028

THIS DRAFT COPY IS FOR REVIEW PURPOSES ONLY

The data shown in this report may not be final.
 The MS-10 ledger must be submitted before a final version of this report can be printed.

Ledger Summary

Number of Fund Records	2
Ledger End of Year Balance	\$284,958.62
Total Brokerage Fees	\$0.00
Total Brokerage Expenses	\$0.00



Investment Name	Type				Shares	Total EOY Balance
Ferrin Fund	Mutual Fund/Index Fund/ETF				0.00	\$264,673.91
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$255,720.85	\$0.00	\$0.00	\$0.00	\$0.00	\$255,720.85
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$8,953.06	\$0.00	\$8,953.06
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00
JDBS Enrichment	Mutual Fund/Index Fund/ETF				0.00	\$20,284.71
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$15,943.36	\$0.00	\$0.00	\$0.00	\$0.00	\$15,943.36
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$4,341.35	\$0.00	\$4,341.35
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



Brokerage Fees and Expenses

Name	Fees Paid	Expenses Paid
2. Ferrin Fund_IFA/Fidelity_Sweep Account	\$0.00	\$0.00
3. JDBS Enrichment - IFA/Fidelity Investments	\$0.00	\$0.00
1. Ferrin Fund_UBS Financial Services Investment Account	\$0.00	\$0.00
	\$0.00	\$0.00

FERRIN FUND Annual Withdrawal

Mr. Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946, the Town received \$28,000 from this bequest. In 1987, the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

- A) That an amount not to exceed 2/3 of the accrued annual earned income of the prior year shall be used for the general town purposes as voted by this article.
- B) That any accrued annual earned income not distributed shall be added to the principal.
- C) That no amount of the principle may be withdrawn unless 2/3 of those voting at an annual town meeting vote in favor of said withdrawal.
- D) That no provision of this trust shall be changed, unless 2/3 of those voting at an annual Town meeting vote in favor of the change.

Ferrin Fund Accrued Annual Earned Income	
UBS Investment Account Total DIV/INT Income =	\$ 63,966.34
Fidelity/IFA Investment - Income Summary =	
Fidelity/IFA Sweep Income Summary =	\$
Total 2025 Annual Accrued Earned Income =	\$ 63,966.34
Amount that may be withdrawn from Ferrin Fund at 2/3 of 2025 Earned Income =	\$ 42,217.78

Report of the Town Clerk/Tax Collector 2025

The offices of Town Clerk and Tax Collector continued to serve the residents of Hill during the past year with a focus on accuracy, efficiency, and courteous service.

As Town Clerk, duties included the recording and preservation of vital records, issuance of licenses and permits, motor vehicle registration fees, supervision of local elections, and maintenance of town records in accordance with State of New Hampshire laws. The office worked closely with state agencies to ensure timely reporting and compliance with all statutory requirements.

As Tax Collector, the office was responsible for the billing and collection of property taxes and other municipal fees. All tax bills were mailed in a timely manner once the warrant was received, and payments were processed promptly and accurately. Delinquent accounts were handled in accordance with RSA requirements and coordination with the Select Board and Town Treasurer continued as needed.

As a reminder, you can register your OHRV and purchase your fishing license at the Town Clerk/Tax Collector Office. Also, our website, www.townofhillnh.org, provides a wealth of information and is updated regularly. Online registration renewals and dog license renewals are available. You can view your property tax bill and make a payment. Have you ever wondered how much it will cost to register your new vehicle? You can get an estimate in the E-Reg kiosk! I send out periodic emails filled with news, notices, and events here in our community. If you do not already receive my emails and would like to, please feel free to contact me and I will be happy to add you to the list!

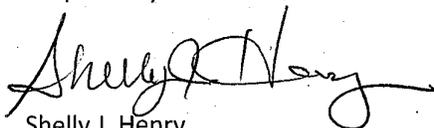
Dog Registration season is upon on us once again! Please be sure to get your dog licensed by April 30th each year. This will avoid the extra expense and inconvenience of receiving a civil forfeiture and late registration fees. It is not the desire of this office to have to charge these fees. I try to make every effort to help dog owners avoid these fees by asking when you are in the office, sending reminder letters, and making phone calls to those for whom we have valid telephone numbers.

Town Clerk/Tax Collector Office collection statistics:

Tax Collection	\$2,665,011
The collection rate of 2025 taxes received was 97% (tax bills were due on December 22, 2025)	
Town Clerk Fees & Motor Vehicle	\$255,267
State Fees (MV & Other)	<u>93,911</u>
Total funds collected & processed through the Town Clerk/Tax Collector Office in 2025	\$3,014,189

I would like to thank the residents of Hill for their cooperation and courtesy throughout the year. Appreciation is also extended to the Selectboard; Treasurer, Judy Brady; and fellow town employees for the continued support and assistance. A special thank you goes to Karen Monahan, Assistant Town Clerk, for all of her efforts and diligence here in the office. It is a privilege to serve the Town of Hill.

Respectfully Submitted,



Shelly J. Henry
Certified Town Clerk/Tax Collector

**TOWN OF HILL TC/TX
TOWN CLERK REVENUE REPORT**

January through December 2025

	<u>Jan - Dec 25</u>	<u>Jan - Dec 24</u>	<u>\$ Change</u>
Income			
3170 · MISC RECEIVED	20.00	25.00	-5.00
3200 · PERMIT FEES			
3201 · COPIES	0.00	0.00	0.00
3204 · MV & BOAT FEES	8,734.00	8,860.00	-126.00
3205 · MV PERMITS	242,367.50	241,304.90	1,062.60
3206 · TITLE FEES	550.00	574.00	-24.00
3207 · UCC FILINGS	570.00	420.00	150.00
3210 · HUNTING & FISHING LICENSES	18.00	23.00	-5.00
3220 · OHRV REGISTRATIONS	160.00	185.00	-25.00
Total 3200 · PERMIT FEES	252,419.50	251,391.90	1,027.60
3290 · OTHER FEES			
3292 · DOG FINES	677.00	342.00	335.00
3293 · DOG FEES	1,310.00	1,285.00	25.00
3294 · VS FEES	312.00	228.00	84.00
3295 · MISC RECEIVED	445.00	783.50	-338.50
Total 3290 · OTHER FEES	2,744.00	2,638.50	105.50
Total Income	255,183.50	254,055.40	1,128.10

10 YR CHANGE IN WORK FLOW

DOGS REGISTERED		MV REGISTRATIONS	
<u>Year</u>	<u>#Processed</u>	<u>Year</u>	<u>#Processed</u>
2015	307	2015	1,606
2016	324	2016	1,483
2017	329	2017	1,591
2018	340	2018	1,634
2019	338	2019	1,752
2020	307	2020	1,792
2021	320	2021	1,899
2022	335	2022	1,823
2023	326	2023	1,881
2024	355	2024	1,910
2025	348	2025	1,891



Tax Collector's Report

For the period beginning Jan 1, 2025 and ending Dec 31, 2025

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: HILL County: MERRIMACK Report Year: 2025

PREPARER'S INFORMATION

First Name SHELLY J	Last Name HENRY
Street No. 30	Street Name CRESCENT STREET - SUITE #2
Phone Number (603) 934-3951	
Email (optional) HILLTWNCLK@COMCAST.NET	



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2024	Year: 2023	Year: 2022	
Property Taxes	3110		\$133,097.72			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$4,202.52			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$9,828.79)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2024	
Property Taxes	3110	\$2,714,758.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$14,000.00		
Yield Taxes	3185	\$2,963.57	\$2,694.47	
Excavation Tax	3187	\$367.32		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2024	2023	2022
Property Taxes	3110	\$826.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,900.29	\$4,533.63		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,724,986.39	\$144,528.34	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2024	Prior Levies	
			2023	2022
Property Taxes	\$2,585,458.46	\$84,549.51		
Resident Taxes				
Land Use Change Taxes	\$6,250.00			
Yield Taxes	\$2,511.03	\$6,896.99		
Interest (Include Lien Conversion)	\$1,830.29	\$3,359.13		
Penalties	\$70.00	\$1,174.50		
Excavation Tax	\$367.32			
Other Taxes				
Conversion to Lien (Principal Only)		\$45,900.21		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2024	Prior Levies	
			2023	2022
Property Taxes	\$826.00	\$2,648.00		
Resident Taxes				
Land Use Change Taxes	\$250.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$1,490.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2024	2023	2022
Property Taxes	\$132,599.15			
Resident Taxes				
Land Use Change Taxes	\$7,500.00			
Yield Taxes	\$452.54			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$14,618.40)			
Other Tax or Charges Credit Balance				
Total Credits	\$2,724,986.39	\$144,528.34	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$125,933.29
Total Unredeemed Liens (Account #1110 - All Years)	\$46,031.20



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2024	Year: 2023	Year: 2022
Unredeemed Liens Balance - Beginning of Year			\$28,741.32	\$29,009.91
Liens Executed During Fiscal Year		\$48,505.64		
Interest & Costs Collected (After Lien Execution)		\$921.08	\$2,024.61	\$3,774.06
Total Debits	\$0.00	\$49,426.72	\$30,765.93	\$32,783.97

Summary of Credits

	Last Year's Levy	Prior Levies		
		2024	2023	2022
Redemptions		\$20,516.60	\$7,697.86	\$14,361.60
Interest & Costs Collected (After Lien Execution) #3190		\$921.08	\$2,024.61	\$3,774.06
Abatements of Unredeemed Liens				\$9,186.30
Liens Deeded to Municipality		\$3,178.00	\$2,741.71	\$2,543.60
Unredeemed Liens Balance - End of Year #1110		\$24,811.04	\$18,301.75	\$2,918.41
Total Credits	\$0.00	\$49,426.72	\$30,765.93	\$32,783.97

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$125,933.29
Total Unredeemed Liens (Account #1110 - All Years)	\$46,031.20



HILL (215)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Shelly

Henry

Jan 2, 2026

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Shelly Henry Tax Collector
Preparer's Signature and Title

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2025**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S/PARENT'S NAME</u>	<u>FATHER'S/PARENT'S NAME</u>
Miller, Christopher James	2/24/2025	Lebanon, NH	Miller, Chase Christopher Blake	Miller, Rachel Brooke
Archambault, Maverick Anthony Lee	7/4/2025	Concord, NH	Archambault, Dominic Joseph Hardy	Morgan Lee
Plante, Nora Rae	7/5/2025	Concord, NH	Plante, Zachary Joseph	Plante, Hannah Elizabeth
Kirker, Maevry Kay	7/10/2025	Concord, NH	Kirker, Matthew Jeremy	Foden, Jacqueline Anne
Morgan, Jonathan Tyr	8/18/2025	Concord, NH	Morgan, Joel Daniel	Morgan, Lesley Anne
Lutz, Winniee Ellen	12/10/2025	Concord, NH	Lutz, Jadynd Dylan	Lutz, Alexis Jane

RESIDENT MARRIAGE REPORT AS REPORTED

**BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2025**

<u>PERSON A NAME</u>	<u>PERSON A RESIDENCE</u>	<u>PERSON B NAME</u>	<u>PERSON B RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Reed, Jacob	Hill, NH	Jordan, Addison Elaine	Hill, NH	8/9/2025
McElreavy, Christine Phyllis	Hill, NH	Hale, Corey Michael	Hill, NH	9/22/2025
Woodhams, Danny James	Hill, NH	Gaudreault, Nikki Michelle	Hill, NH	1/4/2025

Respectfully Submitted, Shelly J. Henry

01/27/2026



DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH FOR ANNUAL TOWN REPORT
01/01/2025 - 12/31/2025

--HILL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
PARADISE , GREGORY JOHN	01/26/2025	CONCORD	PARADISE , MAURICE	PAUQUETTE, PATRICIA
HAWKINS , MAE LOUISE	03/12/2025	HILL	RUSHFORD JR, JASPER	LADUE, MARY
DREW , ANDREW BRAXTON	03/20/2025	FRANKLIN	DREW , CLIFTON	SMITH, PATRICIA
VLITAS , PETER	06/03/2025	HILL	VLITAS , CHRISTOS	COCONIS, GEORGIA
WYTHE JR, WALTER J	11/01/2025	HILL	WYTHE SR, WALTER	DORRITY, HAZEL
LIBBY , REGINA JOANNE	11/05/2025	HILL	UNKNOWN , UNKNOWN	UNKNOWN, UNKNOWN
DRONEY , ELIZABETH KATHLEEN	11/19/2025	CONCORD	BARBOZA , JOHN	ROGERS, LAURA
MANNING III, GILBERT	12/24/2025	CONCORD	MANNING II, GILBERT	DUBIA, ANNIE

Total number of records 8

Respectfully submitted, Shelly J. Henry



Hill Water Works – Water Commissioner’s 2025 Annual Report

Dear Supporters of the Hill Water System,

CONGRATULATIONS on reaching a huge milestone for the water system. As shown on the following page, as of March 2025, Hill Water Works received confirmation that the first of the outstanding LOANs has been repaid in full! In addition, payments of the final remaining loan are reduced to the outstanding principal by HALF. The remaining balance, including interest, as seen on page 3 is (\$333,740.00). This amount is due by the year 2037.

The system held up very well during 2025, in large part to the rapid responses by Danny Woodhams and SKR Site Services’ crew. Pump Systems Inc. continued as the Certified Operator providing water treatment and monitoring the water quality. We appreciate their continued support. Chris Barret and Barrett Electric’s crew provided service to the Pump House during the planned system upgrades by reprogramming of VFDs and installation of the new well pump supplied by Smith Pumps. Pump #1 in Well #1 in a new high efficiency 10 HP pump that should last many years to come.

The Commissioners began the spring anticipating and planning major repairs to the main line due to aging of the AC Pipes and fluctuation in pressure the system experienced in the past. Charlie Estes and Stephen Thomson attended a Distribution Grade 1 and Treatment Grade 1 Operator Certification preparation course in April. This course is required by D.E.S. for certification of a Licensed System Operator. The Plan is for Tony Cartier to attend the training in the near future. The Commissioners will continue to work with a Certified Operator for the foreseeable future. As we learn more about the system and its overall capacity and capabilities, the maintenance of the system becomes quite manageable. The operations, including the billing, software enhancements, payment collections and reconciliation of financials is in very good standing. The operation is running very efficiently.

The water department is no longer running at a deficit. Operations has turned around where in 2025, water funds were put back into system for IMPROVEMENTS and ASSETTS MANAGEMENT opposed to merely repairs of keeping the system operational and compliant. Approximately \$44,000. was expended on the new 10 HP high efficiency pump, re-programming of both Variable Frequency Drives (VFDs), updating new wiring, and upgrading treatment and monitoring equipment necessary for compliance of water quality standards. A new Hach CL-17 Chlorine Analyzer and a Hach SC 4500 Digital pH probe and monitor have been installed. Treatment feed pumps were also updated in 2025. The high level water quality improvements at the pump house feature a high level of compliance we continue to achieve. Main Line and Service line improvements continue. A new CTS Poly service line was installed in the area of Sand Hill Rd, discontinuing water supply through Pleasant Hill Cemetery. Repairs were performed to Crescent Street, 10th Mt. Road, and New Chester Rd. with supply to Shop Rd. Upgrades and repairs shall continue as funds allow.

Anthony Cartier, Water Commissioner, Stephen Thomson, Water Commissioner and Charles Estes, Superintendent/Commissioner.



The State of New Hampshire

DEPARTMENT OF ENVIRONMENTAL SERVICES



Robert R. Scott, Commissioner

October 1, 2025

Charles Estes, Superintendent
Town of Hill
30 Crescent St, Box 8
Hill, NH 03243
Via email: cestes@townofhillnh.org

Subject: Drinking Water State Revolving Loan Fund (DWSRF)
Hill; Hill Water Works; #1131010
DWSRF #: 1131010
Loan Payoff

Dear Mr. Estes,

This letter is to confirm that the Drinking Water State Revolving Fund loan with the Town of Hill, project #1131010, has been paid off. The loan was paid in full on March 17, 2025.

If you have any questions or need further information, please contact me at 271-4170 or kim.c.kelliher@des.nh.gov.

Sincerely,

Kim Kelliher
DWSRF Funding Manager
Drinking Water and Groundwater Bureau

ec: Parashuram Shrestha (PR), SRF Accounting, NHDES
Puja Manandhar, SRF Accounting, NHDES

Remaining NHMBB LOAN
NH Municipal Bond Bank

Payment Due Date	Principal	Paid to Principal	Int. Rate	Interest	Ttl. Payment	Annually
<u>2/15/2026</u>	252,000	8,000.00	0.05	5,946.25	13,946.25	
<u>8/15/2026</u>	244,000	8,000.00	0.05	5,746.25	<u>13,746.25</u>	\$ 27,692.50
<u>2/15/2027</u>	236,000	8,000.00	0.03	5,546.25	13,546.25	
<u>8/15/2027</u>	228,000	9,000.00	0.03	5,426.25	<u>14,426.25</u>	\$ 27,972.50
<u>2/15/2028</u>	219,000	9,000.00	0.05	5,291.25	14,291.25	
<u>8/15/2028</u>	210,000	9,000.00	0.05	5,066.25	<u>14,066.25</u>	\$ 28,357.50
<u>2/15/2029</u>	201,000	10,000.00	0.05	4,841.25	14,841.25	
<u>8/15/2029</u>	191,000	9,000.00	0.05	4,591.25	<u>13,591.25</u>	\$ 28,432.50
<u>2/15/2030</u>	182,000	9,000.00	0.05	4,366.25	13,366.25	
<u>8/15/2030</u>	173,000	10,000.00	0.05	4,141.25	<u>14,141.25</u>	\$ 27,507.50
<u>2/15/2031</u>	163,000	10,000.00	0.05	3,891.25	13,891.25	
<u>8/15/2031</u>	153,000	10,000.00	0.05	3,641.25	<u>13,641.25</u>	\$ 27,532.50
<u>2/15/2032</u>	143,000	10,000.00	0.0325	3,391.25	13,391.25	
<u>8/15/2032</u>	133,000	11,000.00	0.0325	3,228.75	<u>14,228.75</u>	\$ 27,620.00
<u>2/15/2033</u>	122,000	11,000.00	0.05	3,050.00	14,050.00	
<u>8/15/2033</u>	111,000	11,000.00	0.05	2,775.00	<u>13,775.00</u>	\$ 27,825.00
<u>2/15/2034</u>	100,000	11,000.00	0.05	2,500.00	13,500.00	
<u>8/15/2034</u>	89,000	12,000.00	0.05	2,225.00	<u>14,225.00</u>	\$ 27,725.00
<u>2/15/2035</u>	77,000	12,000.00	0.05	1,925.00	13,925.00	
<u>8/15/2035</u>	65,000	12,000.00	0.05	1,625.00	<u>13,625.00</u>	\$ 27,750.00
<u>2/15/2036</u>	53,000	13,000.00	0.05	1,325.00	14,325.00	
<u>8/15/2036</u>	40,000	13,000.00	0.05	1,000.00	<u>14,000.00</u>	\$ 27,325.00
<u>2/15/2037</u>	27,000	14,000.00	0.05	675.00	14,675.00	
<u>8/15/2037</u>	13,000	13,000.00	0.05	325.00	<u>13,325.00</u>	\$ 28,000.00

REMAINING LOAN OBLIGATION (*Negative Equity) ----- (\$ 333,740.00)

Hill Water Works Budget	2025 Approved Budget	Hill Water Works Budget	2026 Estimated
Revenues		Revenues - Estimate	
1100 Water Fund Account Ending in 3618	\$ 2,500.00	1100 Account - 3618 Bank Interest	\$ 2,400.00
Sweep Account Ending in 3762	\$ -	Sweep Account Ending in 3762	\$ -
Emergency Repair Fund Ending in 8018	\$ 200.00	Emergency Repair Fund Ending in 8018	\$ 100.00
	\$ -		
Flat Rate Water Service	\$ 110,000.00	Flat Rate Water Service	\$ 116,400.00
Meteted Usage	\$ 25,000.00	4010 Estimated Water Usage and Fees	\$ 17,850.00
	\$ -		
	\$ 137,700.00	Estimated Revenues	\$ 136,750.00
Debt Service		Debt Service	
2006 State Revolving Loan	\$ 8,856.00	2006 State Revolving Loan	\$ -
2012 NH BANK BOND	\$ 13,825.25	2012 NH BANK BOND	\$ 28,500.00
Total Debt Service	\$ 22,681.25	Total Debt Service	\$ 28,500.00
Gross Expenses / Misc Expenses			
ASSOCIATION DUES	\$ -	ASSOCIATION DUES	\$ 150.00
LEGAL FEES	\$ 1,500.00	LEGAL FEES	\$ 5,000.00
MISC EXPENSES	\$ 500.00	MISC EXPENSES	\$ 1,000.00
MISC REIMBURSEMENT	\$ 500.00	MISC REIMBURSEMENT	
MISC REPAIRS	\$ 250.00	MISC REPAIRS	
SOFTWARE EXPENSES	\$ 500.00	SOFTWARE EXPENSES	
		Gross Misc Expenses	\$ 6,150.00
Billing	\$3,250.00		
OFFICE SUPPLIES	\$ 500.00	OFFICE SUPPLIES	\$ 1,000.00
Postage / Envelopes	\$ 3,200.00	Postage / Envelopes	\$ 3,600.00
Avitar Utility Billing Software	\$ 1,186.00	Avitar Utility Billing Software	\$ 1,500.00
Supplies	\$ 250.00	Supplies	\$ 500.00
IT Services	\$ 500.00	IT Services	\$ 250.00
	\$ 5,636.00	Office Expenses	\$ 6,850.00
Sub Contractor Services			
	\$ 500.00	Sub Contractor Services	
Pump Systems (PSI)	\$ 2,500.00	Certified Operator	\$ 15,000.00

Water Treatment Products	\$	500.00	Water Treatment Products	\$	500.00
Costic Soda	\$	7,400.00	Costic Soda	\$	7,500.00
Chlorine	\$	600.00	Chlorine	\$	1,200.00
Water Testing / Lab Fees	\$	2,500.00	Water Testing / Lab Fees	\$	3,500.00
Pump House Monitoring	\$	5,200.00			
MISC EXPENSE	\$	150.00	MISC EXPENSE	\$	500.00
MISC FUEL SURCHARGE	\$	150.00	MISC FUEL SURCHARGE	\$	300.00
Pump House Special Services	\$	-	Pump House Special Services		
		\$19,500.00	Treatment and Monitoring	\$	28,500.00
DES Services					
Lead and Copper Abatement			DES L&C ADMIN FEES	\$	2,500.00
Water Testing	\$	2,500.00	DES ENGINEERING L&C FEES	\$	750.00
		\$2,500.00	Lead and Copper Abatement	\$	300.00
			Water Testing	\$	1,050.00
			DES Services	\$	4,600.00
SKR Site Services					
Standard Site Services	\$	2,500.00	SKR Site Services / Sub Contractor Services		
Emergency Calls	\$	40,000.00	Standard Site Services	\$	10,000.00
		\$42,500.00	Emergency Calls	\$	25,000.00
				\$	35,000.00
Administrative Services					
Commissioners	\$	4,500.00			
Billing	\$	3,250.00	Commissioners	\$	4,500.00
Meter Reading	\$	2,400.00	Billing	\$	3,250.00
Secretary	\$	2,400.00	Meter Reading	\$	2,400.00
Business Admin. / Accounting	\$	5,000.00	Secretary	\$	2,400.00
Software Services	\$	2,600.00	Business Admin. / Accounting	\$	2,500.00
Treasurer	\$	1,200.00	Treasure on Wages	\$	1,200.00
DES ADMIN FEES	\$	2,500.00	Tax on wages	\$	92.00
DES ENGINEERING FEES	\$	5,000.00			
Treasure Tax on Wages	\$	300.00	Administrative Services	\$	16,342.00
		\$29,150.00			
Engineering / Assets Mgt.	\$	5,000.00	Engineering / Assets Mgt.		

Utilities				
Electricity	\$	6,000.00	Electricity	\$ 10,000.00
Telephone	\$	888.00	Telephone	\$ 808.00
Other	\$	594.75	Other	
		\$7,482.75		\$ 10,808.00
TOTAL EXPENSES		\$137,700.00	TOTAL EXPENSES	\$ 136,750.00
Total Revenues	\$	137,700.00	Total Revenues	\$ 136,750.00
(+ / -) Retainage		\$0.00	(+ / -) Retainage	\$0.00
Add to Capital Improvements	\$	-	Add to Capital Improvements	

2025 HILL PUBLIC LIBRARY REPORT

LIBRARY STATISTICS:

- 2,933 Patron Visits
- 107 (46 Adults) Computer Users
- 3,549 Materials in Circulation
- 608 Downloads via NHDB Consortium
- 418 Interlibrary Loans (219 Requests for HPL Patrons/228 Loans to other NH Libraries)
- 799 Resident Cardholders

COLLECTIONS:

- 13,126 Total Volumes (Print Materials)
- 50,871 E-Books (via NHDB)
- 50,522 Audio Books (via NHDB)
- Electronic Magazines- New Hampshire Downloadable Books has a free collection of 6,550 digital magazines, always available.
- 20 Licensed Databases (NHSL provides access.)
- Library Museum Passes- NH State Parks; Squam Lakes Natural Science Center; Mount Washington Family Library Program- This was a new pass program that offered discounted rates for the MW Auto Road and the Cog Railroad.
- Ice Skates- sizes for both children and adults available

LIBRARY PROGRAMMING:

- Dewey's Coffee Café- "Open" every Tuesday, 10 AM-Noon
- Book Club- Meetings were held on the fourth Wednesday of the month at 10:30 AM.
- The library continues to serve Jennie D. Blake School. Students visit weekly by grade for story time and book exchange.
- Summer Program- "Color Our World": 64 people attended/participated in programming held throughout the summer months.
- Curbside Pick-up Service
- Book Delivery Service- Available to elderly/handicapped residents; Please call to schedule delivery.

FRIENDS OF HILL PUBLIC LIBRARY:

Several of the organization's contributions to the library this year included:

- Sponsorship of the library's museum passes
- Caroline B. Robie Book of the Month/Junior Library Guild Subscription
- 33rd Annual Baby Book Dedication program featuring a presentation by Wildlife Encounters
- Planted flowers at the library's main entrance.
- Hosted *The Magic of Christmas*, a holiday event for families.

Thank you to all who have supported the Friends of Hill Public Library's fundraising efforts this year!

We look forward to serving the community in the coming year. Please reach out with any ideas or suggestions of what you'd like to see offered at your library.

Respectfully Submitted,

Lynn Christopher, Director

Board of Trustees:

Francis Marsh, Chair

Deborah Fay Marsh

Kim Moyer

2025 Hill Public Library Financial Report

FSB EASY CHECKING

Balance 12-31-2024 **\$20,177.66**

INCOME 2025

DEPOSITS AND TRANSFERS FROM SAVINGS/CD	\$37,716.00	<u>\$37,716.00</u>
		\$57,893.66

EXPENDITURES: 2025

LIBRARIAN WAGES	\$29,312.76	
POSTAGE AND SUPPLIES	\$211.12	
TELEPHONE	\$903.63	
NEW BOOKS/MATERIALS	\$1,280.22	
DUES/FEES	\$597.91	
COMPUTER MAINTENANCE/WEBSITE	\$360.00	
SUMMER Reading/MISC PROGRAMS	\$1,208.20	
Miscellaneous	\$759.04	

EXPENDITURES TOTAL **(\$34,632.88)**

ENDING BALANCE 12/31/2025 **23,260.78**

FSB STATEMENT SAVINGS ADVANTAGE

BALANCE 12/31/2024		\$7,241.82
DEPOSIT	\$0.00	\$0.00
INTEREST	\$5.07	<u>\$5.07</u>

ENDING BALANCE 12/31/2025 **\$7,246.89**

FSB STATEMENT SAVINGS ADVANTAGE - COPIER

BALANCE 12/31/2024		\$346.45
DEPOSITS	\$41.00	\$41.00
INTEREST	\$0.18	<u>\$0.18</u>

ENDING BALANCE 12/31/2025 **\$387.63**

FSB TERM CD

BALANCE 12/31/2024		\$4,047.88
INTEREST	\$86.04	<u>\$86.04</u>

ENDING BALANCE 12/31/2025 **\$4,133.92**



Hill
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Rod Wood

Municipal Officials		
Name	Signature	Position
Mary Moses	<i>Maryanne Moses</i>	Official
Richard Vincent		Official
Stephen Thompson, Chair	<i>[Signature]</i>	Official

Preparer		
Name	Phone	Email



New Hampshire
Department of
Revenue Administration

2025 (Filer)
MS-1



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,607.62	\$1,019,195	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,616.90	\$55,352,200	
1G	Commercial/Industrial Land	19.25	\$477,300	
1H	Total of Taxable Land	13,243.77	\$56,848,695	
1I	Tax Exempt and Non-Taxable Land	3,905.07	\$20,208,710	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$133,913,017	
2B	Manufactured Housing RSA 674:31	0	\$4,863,500	
2C	Commercial/Industrial	0	\$1,117,300	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$139,893,817	
2G	Tax Exempt and Non-Taxable Buildings	0	\$5,587,283	
Utilities & Timber			Valuation	
3A	Utilities		\$10,357,213	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$207,099,725	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties	0	\$207,099,725	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$1,500	0	\$0
13	Elderly Exemption RSA 72:39-a,b		4	\$140,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$1,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
19A	Electric Energy Storage Systems RSA 72:85		0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems		0	\$0
20	Total Dollar Amount of Exemptions			\$140,000
21A	Net Valuation			\$206,959,725
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$206,959,725
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$206,959,725
22	Less Utilities			\$10,357,213
23A	Net Valuation without Utilities			\$196,602,512
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$196,602,512



Utility Value Appraiser

The municipality **DOES NOT** use DRA utility values and **DOES** equalized by the ratio.

Electric Company Name	Distribution	Generation	Transmission	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$0	\$1,778,400	\$1,778,400
NEW ENGLAND POWER COMPANY	\$64,200	\$422,500	\$0	\$486,700
NEW HAMPSHIRE ELECTRIC COOP	\$2,580,500	\$0	\$0	\$2,580,500
PSNH DBA EVERSOURCE ENERGY	\$32,499	\$0	\$5,479,114	\$5,511,613
	\$2,677,199	\$422,500	\$7,257,514	\$10,357,213



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veteran's Tax Credit (RSA 72:28)	\$300	38	\$11,400
Surviving Spouse (RSA 72:29-a)	\$700	0	\$0
Tax Credit for Service-Connected Total (RSA 72:35)	\$700	2	\$1,400
All Veteran's Tax Credit (RSA 72:28-b)	\$300	22	\$6,600
Combat Service Tax Credit (RSA 72:28-c) RSA 72-28-c	\$0	0	\$0
		62	\$19,400

Deaf & Disabled Exemption Report			
Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report				
Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Amount	Maximum	Total
65-74	1	\$20,000	\$20,000	\$20,000
75-79	0	\$30,000	\$0	\$0
80+	3	\$40,000	\$120,000	\$120,000
	4		\$140,000	\$140,000
Income Limits		Asset Limits		
Single	\$25,000	Single	\$35,000	
Married	\$35,000	Married	\$45,000	

Has the municipality adopted an exemption for Electric Energy Systems? RSA 72:85	No
If Yes, Enter the number of properties that get incentives.	0
Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? RSA 72:87	No
If Yes, Enter the number of properties that get incentives.	0
Has the municipality adopted Community Tax Relief Incentive? RSA 79-E	No
If Yes, Enter the number of structures that get incentives.	0
Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H	No
If Yes, Enter the number of properties that get incentives.	0
Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G	No
If Yes, Enter the number of properties that get incentives.	0
Has the municipality adopted the optional commercial and industrial construction exemption? RSA 72:76-78 or RSA 72:80-83	No
If Yes, Enter the number of properties that get incentives.	0
If Yes, Enter the percent of assessed value attributable to new construction to be exempted	0.00
If Yes, Enter the total exemption granted	0



Has the municipality granted any credits under the low-income housing tax credit tax program? RSA 75:1-a	No
If Yes, Enter the number of properties that get incentives.	0
If Yes, Enter the assessed value prior to effective date of RSA 75:1-a	0
If Yes, Enter the current assessed value	0



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	466.65	\$189,834
Forest Land	6,085.90	\$643,990
Forest Land with Documented Stewardship	3,737.64	\$178,272
Unproductive Land	99.00	\$2,293
Wet Land	218.43	\$4,806
	10,607.62	\$1,019,195

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	5,655.16
Total Number of Acres Removed During Current Tax Year	Acres:	15.34
Total Number of Owners	Owners:	167
Total Number of Parcels	Parcels:	240

Land Use Change Tax

Gross Monies Received for Calendar Year		\$40,622
Conservation Allocation	Percentage:	Dollar Amount:
Monies to Conservation Fund		\$0
Monies to General Fund		\$40,622

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed During Current Tax Year	Acres:	0.00
Total Number of Owners	Owners:	0
Total Number of Parcels	Parcels:	0



**2025 (Filer)
MS-1**

Discretionary Easements RSA 79-C

Description	Acres	Owners	Assessed Value Land
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number	Structures	Acres	Assessed Value Land	Assessed Value Structures
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Assessed Value Land	Assessed Value Structures
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land (MS-434 Accounts 3356 & 3357)	\$37,000.00	2,910.00
White Mountain National Forest (Account 3186)	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) Amount	Amount
	\$0

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
	\$0

Do you use the PA-28 form for the upcoming year?	No
If yes, how many?	

2025 Selectmen's Report

There is no denying that this year was challenging and unusual for most towns. Early on we lost two key essentials. Greg Paradise our Road Agent and Joe Guerriero our Police Chief. Gregg was a compassionate, knowledgeable friendly person who helped minimize costs within his department and utilized resources within to improve and maintain our roads throughout our community. Greg is truly missed. From that we maintained for several months with short staffing in our highway department. Tony Cartier then took the reins and proved within short time he was capable and could fulfill that responsibility of our Road Agent. That still left us short staffed but Tony continued using his skills and knowledge in positive practical ways.

We also had lost again an essential part of our community, Police Chief Joe Guerriero. His short-lived career was a great loss because he was a perfect fit for our little community. Thank God we now have Chief Casey Brennan, who would think that we could be blessed having found a perfect replacement. Since Chief Brennan came to us, we have nothing to say but thanks. He has taken every measure to make every part of his position a betterment to our community and brings an understanding heart with him every day serving our town. Thank you for keeping our residents safe.

Fire Department, another area that was in transition. It has now become an amazing team that works. Once again, we have been blessed with a Fire Chief Scott Richard who knows what needs to be done to make our community safer and without worry of being prompt to every service call. He's worked extremely hard within his means and has a great vision for our future within our fire department.

Now comes the big one. Amanda Curtis. If you haven't had the chance yet to meet her, please do so. We have been needing an administrative support such as her for a long time. For someone to accept a position that was in such disarray and turned it around in just a few months is incredible. Amanda came to us with not knowing a single sole in town and took the tools that she had and saw through the mess. Her ability to organize and maintain structure in our office speaks volumes. She's an amazing asset to our team and can't thank her enough for taking on such an important role for our town.

The Board relies on our departments to work together to push forward so everyone can live happily and safe within our community. Most importantly, without your support, involvement and concerns we just exist. Let's not just exist. Let's all work together to improve our community and become the little town we once remember that everyone around wanted to live in.

Thank you to anyone that in any way or another who helped out over the past year and to all Elected and Appointed Officials who stepped up and fulfilled roles that are essential in order to keep the wheels rounded and moving forward.



Stephen Thomson, Chairman



Mary Anne Moses



Harold Knott



2025 Annual Report – Hill Police Department

2025 became a transition year for the Hill Police Department. In June, I was honored to be appointed as the Town of Hill's second full-time Chief of Police. This has been the most rewarding role of my law enforcement career, and I cannot say enough about how welcoming and supportive this community has been.

Since June, the Hill Police Department has been busy strengthening relationships, refocusing our mission and values, and reinforcing a community-first policing philosophy. One small but important step was refreshing our Facebook page to better keep residents informed and connected to what's happening in town.

A major highlight of 2025 was the introduction of the D.A.R.E. (Drug Abuse Resistance Education) program at Jennie Blake Elementary School. D.A.R.E. continues to be a cornerstone of youth outreach, and it has been a privilege working directly with students to talk about smart decision-making, substance abuse prevention, and personal responsibility.

Beyond the classroom lessons, D.A.R.E. gives kids the chance to see a police officer as a trusted adult and positive role model. Building that trust early goes a long way, and those relationships are an investment in the long-term safety and well-being of our community.

Hill Police Department Activity, January 1, 2025 – December 31, 2025

- Calls for Service: 322
- Motor Vehicle Stops: 60
- Motor Vehicle Collisions: 4
- Police Pursuits: 2
- Vacant Home Checks: 5
- Civil Forfeitures Issued (Unregistered Dog): 23
- Arrests: 4
- Incidents Investigated: 34
- Sexual Assault Investigations: 1

In 2025, the New Hampshire State Police handled 156 calls for service in the Town of Hill.

As we head into 2026, I want to sincerely thank the residents of Hill for your continued trust and support. I'm excited to keep building strong partnerships within the community and look forward to serving this great town for many years to come. We will be initiating new community-based programs to include: Crime Watch, a Bike Rodeo, Safety/Scam classes, Name the Cruiser contest, Coffee with a Cop, and others. If you ever have questions, concerns, or just want to say hello, please feel free to reach out.

Respectfully,

Chief of Police
Casey B. Brennan



HILL FIRE DEPARTMENT



Community, Dedication, Integrity

“Ever Ready come Hill or High Water”

Chief Scott Richard

18 Commerce Street · 30 Crescent Street Suite # 5 · Hill NH, 03243
(603) 934-5350

The Mission of the Hill Fire Department is to prevent the impact of fire in the community, limit death, injury and property loss from fire and preserve human life from injury, illness and disaster with integrity and dedication through emergency response, prevention and education.

During 2025 the Hill Fire Department accomplished many tasks. As a priority we have contracted work for a new roof to protect assets and purchased gear vital to Firefighter safety. This included new ladders, new individual work lights, new wedges for extrication, turnout gear and rescue saws to name a few.

We have secured a contract with a uniform company to create uniformity and cohesion; we have created a mission statement with Core values to bring the team together with a clear common goal to better serve the community. The department closed out 2025 with 159 calls for service, a record-breaking number of calls for our town.

I would at this time like to thank the citizens of Hill who have continued to support our cause of public safety. The men and women of the Department look forward to serving you as we move through 2026.

2026 will bring more training, certifications, better security of the building, upgrades in apparatus and continued service as we look ahead. We are proud to serve the community and are grateful for your support.

The members of the Hill Fire Department would like to give special thanks the following:

The citizens of the Town of Hill

The boards, committees and departments of the Town of Hill

The Hill Firefighter’s Association

The Alton NH Firemen’s Association

All members of the Hill Fire Department who have come before us

Respectfully Submitted,

Scott Richard

Fire Chief

Hill Fire Department

Hello Town of Hill Residents,

We wanted to Introduce Ourselves, Our Names Are Thomas And Michelle McCusker, and a little about us, We moved to Hill about 4 years ago, we bought an abandoned trailer over on park street. We have 3 children two of them attend Jennie D Blake School and our oldest attends high school. Thomas And I also have taken on the role of the Parks And Recreation Department for Hill, NH. We look forward to planning a lot of events for the town of hill and hope to bring the community back together.

Sincerely,

Thomas & Michelle McCusker

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

In the Year of 2025, the hot topics continue to be housing, workforce, and childcare. The First Phase of the Veterans Campus was completed in Franklin, the Laconia State Property is going through its purchase and sale final review process, the fish hatchery project in New Hampton is ongoing, the Raymond S. Burton Training Facility expansion project in Bethlehem is nearly completed, the new District Court House in Rochester broke ground and the new 911 Facility in Laconia also broke ground. The General Sullivan Bridge demolition project in Dover and Newington was approved to knock down the bridge.

This Councilor has been an advocate for Rural Health Funding coming from Washington, DC and conducted 5 round-table discussions about rural health topics within his District. The State was awarded \$204 million for Rural Health Funding in its first year and a GO-NORTH Committee has been formed to oversee and implement it.

Between January to December 2025, the Executive Council confirmed 1 Supreme Court Justice, 1 Commissioner of Education, and 1 Commissioner of Corrections.

The total contract items reviewed by the Executive Council were approximately 2,473 to include 16 late items over the course of 24 meetings. Of the 168 confirmations of board and commission positions, 28 were from District 1. On July 30th, District 1 hosted an on-the-road meeting at the Ridge Runners Club House in Pittsburg, NH. The Governor and Council toured Murphy's Dam, conducted an OHRV tour, and travelled to the US Customs Station in Pittsburg, NH.

This Councilor's priorities will continue to be economic development, rural and mental health services, childcare and housing. Transportation is an important topic for my District, and the State overall has been confronted with financial constraints with our infrastructure and road projects. The Tram at Franconia State Park has been shut down for the next two years, a new Tram will be built. Mustard and Ketchup cars have been retired.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: <https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf>

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

2024 Town Owned Property

Map	Lot	Sub	Street	Street #	Acres	Card Total Assessed	Land	Buildings & Features
00000V	000062	000000			0.35	48,000	48,000	
00000V	000074	000000	New Chester Road		0.59	53,900	53,900	
00000V	000076	000000	New Chester Road		0.54	53,100	53,100	
00000V	000077	000000	New Chester Road		0.44	50,700	50,700	
00000V	000078	000000	New Chester Road		0.39	49,200	49,200	
00000V	000079	000000	New Chester Road		0.43	50,400	50,400	
00000V	000080	000000	New Chester Road		0.51	52,700	52,700	
00000V	000085	000000	New Chester Road		0.83	19,200	19,200	
00000V	000086	000000	New Chester Road	Off	0.65	18,300	18,300	
00000V	000087	000000	New Chester Road	Off	0.62	18,100	18,100	
00000V	000088	000000	New Chester Road	Off	0.62	18,100	18,100	
00000V	000089	000000	New Chester Road	Off	0.63	18,200	18,200	
00000V	000090	000000	New Chester Road	Off	0.54	17,700	17,700	
00000V	000091	000000	New Chester Road	Off	0.47	17,200	17,200	
00000V	000092	000000	New Chester Road	Off	0.47	17,200	17,200	
00000V	000093	000000	New Chester Road	Off	0.48	17,300	17,300	
00000V	000094	000000	New Chester Road	Off	0.48	17,300	17,300	
00000V	000095	000000	New Chester Road	Off	0.41	16,600	16,600	
00000V	000053	000000	Commerce Street	18	0.2	265,100	53,300	211,800
00000V	000056	000000	NH Route 3A	62	0	97,300	-	97,300
00000V	0000TT	000001	NH Route 3A		2	64,500	64,500	
00000V	0000TT	000002	NH Route 3A		5	78,000	78,000	
00000V	0000TT	000003	NH Route 3A	62	3	66,000	66,000	
00000V	0000TT	000004	Crescent Street		6	94,000	90,500	3,500
00000V	0000TT	000005	NH Route 3A		3	69,000	69,000	
00000V	0000TT	000006	Crescent Street	32	11.23	3,316,300	275,500	3,040,800
00000V	0000TT	000009	Liden Road		6	75,000	75,000	-
00000V	000100	000000	Ferrin Street		0.51	52,700	52,700	
00000V	000101	000000	Ferrin Street		0.56	53,400	53,400	
0000R1	000023	000000	NH Route 3A		5.6	88,800	88,800	
0000R1	000055	000000	Alexandria Town Line		27	74,500	74,500	
0000R3	000012	000000	Borough Road		4.5	77,400	77,400	
0000R3	000021	000001	Cass Mill Road		3	92,400	92,400	
0000R3	000028	000000	Cider Road		9	90,900	90,900	
0000R4	000010	000000	Murray Hill Road		5	95,100	95,100	
0000R6	000009	000000	Bootjack Road		2	20,300	20,300	
0000R6	000027	000000	Dearborn Road		26	172,400	172,400	
0000R6	000040	000000	NH Route 3A	357	46.5	234,800	227,500	7,300
0000R7	000003	000000	Murray Hill Road	795	4.1	68,400	68,400	
0000R7	000005	0002-4	Murray Hill Road		5.05	95,300	95,300	
0000R7	000019	000000	Clough Road	146	48	495,500	202,400	293,100
0000R8	000023	000000	Kenniston Road		20	56,400	56,400	
0000R9	000040	000000	Old Town Road		4.5	329,700	328,500	1,200
0000R9	000051	000000	Old Town Road		1.2	20,500	20,500	
0000R9	000055	000000	Old Town Road		0.5	16,000	15,000	1,100
000R10	000007	000000	Murray Hill Road (Pump House)	59	1.4	113,600	105,000	8,600
000R10	000029	000BLD	NH Route 3A (Water Tower)		1	400,000	100,000	300,000
000R12	000007	GRAVEL	Murray Hill Road	367	36.81	289,100	243,300	45,800
000R12	000008	000001	Range Road		35	94,500	94,500	
000R13	000009	000000	Tioga Road		5.5	88,500	88,500	

000R13	000029	GRAVEL	Poverty Pond Road		75	198,900	198,900	
000R13	000035	000000	King Road		30	98,000	98,000	
000R13	000037	000000	King Road		30	98,000	98,000	
					473.61	8,193,500	4,183,100	4,010,500

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2025 WARRANT ARTICLES**

Tuesday, March 11, 2025

POLLS OPENED: 11AM

At the Hill Public Library, located at 30 Crescent Street

By: Moderator, Thomas Seymour

ARTICLE 1: To choose all necessary Town officials of the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

POLLS CLOSED: 7:00PM

By: Moderator, Thomas Seymour

Registered voters on Checklist: 761

New Voters: 4

Total Registered Voters: 765

Ballots: 229

30% of Registered Voters

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 13th 2025 at 7:00PM to act on the remaining articles of this warrant.

OFFICIAL ELECTIONS RESULTS

For the Town of Hill, NH

By: Shelly J. Henry

March 11, 2025

SELECTMEN

For 3 Years

Richard Vincent 99

BUDGET COMMITTEE

For 3 Years – Vote for 3

Joann Irving 12

Harold Knott 3

Vacant

There were 5 write-ins with 2 votes each. A name was drawn to break the tie. The person selected declined the position.

BUDGET COMMITTEE

For 2 Years – Vote for One

Frank Simeone 170

2 others with 1 vote each

BUDGET COMMITTEE

For 1 Years – Vote for One

Bill Machado 177

3 others with 1 vote each

CHECKLIST SUPERVISORS

For 5 Years – Vote for One

Jeff Beach 184

LIBRARY TRUSTEE

For 3 Years – Vote for One

Frank Marsh 170

LIBRARY TRUSTEE

For 2 Years – Vote for One

Deborah Fay-Marsh 175

1 other with 1 vote

TRUST FUND TRUSTEE

For 3 Years – Vote for One

Charles Estes 3

11 others with 1 or 2 votes each

TREASURER

For 1 Year – Vote for One

Judith Brady 185

CEMETERY TRUSTEE

For 3 Years – Vote for One

Peggy Razzaboni 7

9 others with 1 vote each

Thursday, March 13, 2025

MEETING OPENED: 7:00PM By: Moderator, Thomas Seymour

PLEDGE OF ALLEGIANCE LED BY: By: Moderator, Thomas Seymour
 ELECTION RESULTS READ By: Moderator, Thomas Seymour

VOTERS PRESENT: 65 8% of Registered Voters

Moderator, Thomas Seymour, reviewed rules located on page 6 of the Town Report and read Town/School Election results from Tuesday, March 11, 2025.

ARTICLE 2: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of **\$1,453,189** for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend **\$1,462,659**).

	Approp. 2024	Selectmen 2025	Budget Committee 2025
Executive	\$83,784	\$109,549	\$109,549
Town Clerk	\$74,037	\$74,660	\$74,660
Tax Collector	\$8,270	\$8,370	\$8,370
Reval of Property	\$44,228	\$22,084	\$22,084
Legal Expenses	\$15,000	\$10,000	\$15,000
Personnel Admin.	\$15,314	\$16,672	\$16,672
Planning & Zoning	\$6,807	\$5,395	\$5,395
Gen. Govt. Bldg.	\$23,668	\$23,297	\$23,297
Cemeteries	\$6,450	\$11,400	\$11,400
Insurance	\$25,593	\$29,150	\$29,150
Police	\$136,512	\$146,283	\$136,511
Ambulance	\$66,919	\$142,468	\$142,468
Fire	\$76,567	\$81,265	\$76,567
Emergency Management	\$2,325	\$2,325	\$2,325

TOWN OF HILL, NH

TOWN MEETING MINUTES MARCH 11 & 13, 2025

Highways & Streets	\$455,100	\$422,074	\$422,074
Street Lighting	\$6,600	\$5,844	\$5,844
Recon. Of Highways	\$14,000	\$14,000	\$14,000
Solid Waste Disposal	\$116,794	\$124,341	\$124,341
Water Services	\$137,776	\$138,450	\$138,450
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$5,700	\$6,200	\$6,200
Welfare	\$5,000	\$5,500	\$5,500
Parks & Recreation	\$23,428	\$23,475	\$23,475
Library	\$35,900	\$37,157	\$37,157
Patriotic Purpose	\$400	\$650	\$650
Conservation	\$175	\$300	\$300
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,388,097	\$1,462,659	\$1,453,189

MOVED: Selectman, Shaun Bresnahan

SECONDED: Selectman, Stephen Thomson

DISCUSSION: Much discussion about the Fire line.

AMENDMENT: To reduce the Fire line to \$5,500.

AMENDMENT MOVED: Joann Irving

AMENDMENT SECONDED: Paula McDonough

AMENDMENT: FAILED

SECOND AMENDMENT: To increase the Police line by \$7,550 bringing the total for Police up to \$144,061.

AMENDMENT MOVED: Selectman, Shaun Bresnahan

AMENDMENT SECONDED: Selectman, Rick Vincent

DISCUSSION: The Police line had been level funded with the 2024 budget but did not account for the Police Administrative Assistant wages.

ARTICLE 2: PASSED as amended increasing the operating budget for 2025 to \$1,460,739

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$198,320 to pave approximately 10,800 feet of Bunker Hill Road with a sealer coat of asphalt. It is anticipated that \$37,500 will come from the Highway Block Grant, \$25,000 from the unassigned fund balance and the \$135,820 from taxation. This article is non-lapsing until 12/31/2026 (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Shaun Bresnahan

SECONDED: Selectman, Rick Vincent

ARTICLE 3: PASSED

ARTICLE 4: To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA 35:1-III) for the expense of performing cyclic revaluation of the town and raise and appropriate \$5,000 to put in the fund, with the amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. Recommendation required. (Recommended by the Budget Committee and Selectmen) Majority vote required.

MOVED: Selectman, Stephen Thomson

SECONDED: Selectman, Shaun Bresnahan

DISCUSSION: Selectman, Shaun Bresnahan explained the Town had previously let the Capital Reserve fund lapse and we would like to reestablish to help offset a large expense in one year for our next revaluation.

ARTICLE 4: PASSED

ARTICLE 5: To see if the Town will vote to appropriate the sum of \$3,000 to install LED and solar power flood lighting at the Transfer Station; and to authorize the withdrawal of this sum from the Transfer Station Capital Reserve Fund created in 2007 for this purpose. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Stephen Thomson
SECONDED: Selectman, Shaun Bresnahan

ARTICLE 5: PASSED

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$112,500.00** to be deposited into the following capital reserve funds as indicated:
 (Recommended by the Selectmen and Budget Committee)

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$15,000
Highway Heavy Equipment	\$50,000
Police Heavy Equipment	\$4,000
Road Improvements	\$20,000
Gravel Crushing	\$10,000
Emergency Repair/Replacement	\$5,000
Transfer Station	\$1,000
Wellhead Protection Area	\$ <u> 0 </u>
Park and Recreation Acquisition, Repair, Replacement & Maintenance Capital Reserve Fund	\$1,000

MOVED: Selectman, Shaun Bresnahan
SECONDED: Selectman, Rick Vincent

AMENDMENT: To reduce Road Improvement to zero

AMENDMENT MOVED: Selectman, Shaun Bresnahan
AMENDMENT SECONDED: Selectman, Stephen Thomson

AMENDMENT DISCUSSION: Because Article 3 passed, resulting in significant road work, the Selectmen felt the need to reduce this line to help offset expenses.

AMENDMENT: PASSED

ARTICLE 6: PASSED as amended reducing road improvements to zero.

ARTICLE 7: To see if the Town will vote to withdraw an estimate of \$45,042.71 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

MOVED: Selectman, Stephen Thomson

SECONDED: Selectman, Shaun Bresnahan

ARTICLE 7: PASSED

ARTICLE 8: To see if the Town will vote to appropriate the sum of \$3,900 to be deposited in the Road Improvements Capital Reserve Fund to come from the unassigned fund balance. This represents money received by a logger at 91 Bunker Hill Road (Recommended by the Board of Selectmen)

MOVED: Selectman, Rick Vincent

SECONDED: Selectman, Shaun Bresnahan

DISCUSSION: It was explained that this money has been received by a logger who damaged newly paved road on Bunker Hill Road. The Selectmen wish to move these funds from the General Fund to Road Improvements that they can expend from so this area of roadway can be fixed when the top coat is applied later in 2025.

ARTICLE 8: PASSED

ARTICLE 9: To see if the town will vote, pursuant to RSA 231:64, to authorize the select board to appoint an expert highway agent to have charge of the construction, maintenance, and repair of all town highways and bridges and the maintenance and repair of all sidewalks within the town; and authorizes the select board to add additional duties to those charged to the expert

highway agent duties pursuant to RSA 231:63. Recommended by the Board of Selectmen. (Majority vote required)

MOVED: Selectman, Shaun Bresnahan

SECONDED: Selectman, Stephen Thomson

ARTICLE 9: PASSED

MEETING ADJOURNED: 8:07PM

BY: Moderator, Thomas Seymour

Given under my hands and seal this 24th day of March, 2025.



Shelly J. Henry
Town Clerk/Tax Collector
Town of Hill, NH

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL, NEW HAMPSHIRE
FOR THE YEAR ENDING JUNE 30, 2025

ANNUAL SCHOOL DISTRICT MEETING
WEDNESDAY, MARCH 18, 2026

7:00 P.M.

AMSDEN AUDITORIUM
JENNIE D. BLAKE
SCHOOL

HILL SCHOOL DISTRICT REPORT
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Hill Tuition Student List – 2026-2027.....

POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit One Hundred Three, the Hill School District, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2026-2027

SCHOOL BOARD

Carol Snow-Asher '26

Wendy Fuller-Rosa '27

Alexa White '28

DISTRICT OFFICERS

Thomas Seymour
Moderator

Peggy Razzaboni
School Clerk

Shannon Hall
Treasurer

ADMINISTRATION

Dr. Brian Connelly, District Administrator

Jefferson Braman, Business Administrator

Noal Campisi, Finance Assistant

INSTRUCTIONAL AND SUPPORT STAFF

Aimee Moriarty*	PreK
Kim Dickison*	Grades K & 1
Anna Edwardson*	Grade 2
Samantha Morales Barszcz*	Grades 3 & 4
Megan Kwapiszeski*	Grades 5 & 6
Alicia Williams*	Special Education Teacher
Paula Mancuso	Special Education Director
Merryl Goldman	Speech Assistant
Pamela Desrochers	Paraprofessional II
Jessie Bell	Paraprofessional
Jane Beach	Paraprofessional
Christine Dzujna	Paraprofessional
Denise Steadman	Paraprofessional
Kristina Veinote	Paraprofessional
Sue Uzdavinis	Paraprofessional
Brigid Murphy	Paraprofessional
Susan Murphy	Title I
Melanie McBrian	STEAM & Art
Anne Barach	Guidance
Ellen Hayes	Music
Tony Limanni	PE
Margaret Lohmann	Nurse
Michael Lynch	Food Service
Vincent Fortin*	Custodian

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Year Ending June 30, 2026

JDBS:

Total Number of Pupils	63
Average Daily Attendance	94%
Average Daily Membership	60
Percent of Attendance	95%

SCHOOL ENROLLMENT AS OF JANUARY 15, 2026

SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	13	3	9	12	9	4	8	5							63
Newfound Middle School									6	8					14
Newfound High School											10	9	7	8	34
TOTALS	13	3	9	12	9	4	8	5	6	8	10	9	7	8	111

**Annual Hill School District Meeting Minutes
March 19, 2025
Amsden Auditorium
Town of Hill, State of New Hampshire**

The Annual School Board District Meeting was called to order at 7:00 PM,

Wednesday March 19, 2025 by Moderator Thomas Seymour

Salute to the Flag –led by Dr. Brian Connelly

Seated at the table:

Dr. Brian Connolly-Principal/Superintendent/District Administrator

Mr. Jefferson Braman -Business Administrator

Atty. Matt Upton- Legal Counsel

Dr. Michele Munson- School Board Member

Rev. Carol Snow-Asher- School Board Member

Ms. Wendy Fuller-Rosa- School Board Member

Ms. Peggy Razzaboni-School District Clerk

Moderator Thomas Seymour exercises right to call on non-voters to be able to speak at meeting. Safety/Fire exits pointed out. Rules of Procedures (pages 6-8 in town report) read to the public.

Thomas Seymour-(Moderator) read the election results and winners aloud

ARTICLE 1: Election of Officers: TO CHOOSE the following School District Officers:

a. School Board Member	(3 Years)	Alexa White	185 votes
b. School Clerk	(1 Year)	Peggy Razzaboni	190 Votes
c. School Treasurer	(1 Year)	Shannon Hall	32 Votes
d. School Moderator	(1 Year)	Thomas Seymour	172 Votes

ARTICLE 2: TO SEE if the School District will accept the reports of agents, auditors, committees, or offices as written in the Annual Report.

Discussion: None

Answer: N/A

Moved by: __Carol Snow- Asher __

Seconded by: _Wendy Fuller-Rosa__

Motion passes by __Voice __vote All in Favor None against

ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 4 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

Discussion: None

Answered: N/A

Moved by: __Wendy Fuller-Rosa__

Seconded by: __Carol Snow-Asher

Motion passes by _Voice__vote All in Favor None against

ARTICLE 4 - Operating Budget: TO SEE if the School District will vote to raise and appropriate the Budget Committee and School Board recommended amount of \$2,518,904.00 (Two Million, Five Hundred Eighteen Thousand, Nine Hundred and Four Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board and Budget Committee Recommend this appropriation (**Majority vote required**)

Moved by ___ Wendy Fuller-Rosa ___

Seconded by --- Carol Snow-Asher ___

Discussion:

Paula McDonough of 42 New Chester Road presents a petition signed by herself, Patrick McDonough, Harold Knott, Brandon Reynolds, and Rosa Morey.

Petition states: "On this day the Nineteenth of March, Two thousand and Twenty-five, we the five signators present at the Hill School District meeting to vote on the District Warrant, being registered voters, formally request that the voting on Article 4- Operating Budget be done by anonymous ballot.

The nature of this vote can be intimidating to many, if they only are afforded count by voice or raised hand. To insure that each voter can vote their conscience, without fear or being judged or retaliated against, a vote by anonymous ballot is absolutely necessary and requested according to procedure. "

Second part of same petition – states as follows:

"I wish to make a motion to amend the total appropriation amount in this article. I wish to reduce the total appropriation by \$150,000.00. the new appropriation should be, "Two Million, Three hundred Sixty-Eight Thousand, Nine Hundred and Four dollars. "

Motion as stated above made by **Paula McDonough** and **seconded by Brandon Reynolds.**

Discussion:

Bob Dupuis- What happens if nothing (\$0.00) is passed for budget?

Answer: Matt Upton (Legal Counsel): We stay till we have a budget. We must have a budget; the children must be educated.

Tom Angeley-what is the motion for?

Moderator: to move on the budget

Frank Razzaboni- are there not currently two motions on the floor?

Moderator: no only one

Michelle Munson- The current budget is \$9000.00 less than last year, why are you requesting a reduction?

Paula McDonough- to reduce the bottom line

Bruce Blazon-(chairman of the Budget committee) -the Budget Committee met with the School Board over the budget. They did a great job with holding the line and presenting this budget.

Paul Meyerhoefer- We need to support the Budget; the Board did a great job.

Brandon Reynolds- tax base not comparable to neighboring towns. He then read from the Master Plan written in 2007.

Nancy Coffin- thank you for the reduction of \$9000.00. Most of the budget can not be reduced as they are mandated and contracted amounts. We must pay for busing, tuition, special education etc.

Brandon Reynolds- the budget reduction of \$9000.00 does not mean that the taxes will go down

Carol Snow-Asher- The School Board and Business Administration has worked very hard on this budget; we must pay for the mandates. We are being fiscally responsible at every turn.

Dr. Brian Connelly- We keep the taxpayers always front and center. Keeping the budget as tight as possible, finding grants, spending wisely, with no frivolous spending. All the while providing the best education for our children, our children have won amazing awards, written and published books. We have regularly returned to the town any leftover monies. We spend wisely and retain quality staff.

Brandon Reynolds- asking Dr. Connelly what the amount of his retirement fund he is receiving this year. Dr. Connelly answers \$0.00 and it is not germane to this conversation. Brandon asks how many students in the school. Dr. Connolly states 64 with 12 in pre-k. 4 of which are out of town.

Bob Dupuis- The retirement fund amount is set by state law for all public employees.

Bruce Blazon- would rather spend monies on the school and not have to spend of the law enforcement later when the children become adults.

Bill Machado- money is money. Go to meetings, run for offices. Mandates must be paid. Please show up at meetings and run for office.

Betty Hanks- our school budget is for pre school through high school. Not just for 64 children its 124 children and they receive the best education possible.

Natalie Mills- are the 4 children from out of town paying tuition?

Dr. Connelly-yes

Dr. Connelly- our monies spent are below the state average.

Paul Meyerhoefer- we need to vote yes on the monies for the school. Our school is a shining star for the community. We are providing the best education for the next generation.

Dr. Connelly- we were the smallest town in the Con-Val law suit and we won. The state pays only \$4700.00 per student per year while it cost approximately \$20,000.00 per student per year. We are not alone it takes all the citizens to make a change.

Jarron Gage- has lived in larger cities and small towns; his children have gone to schools in both. Jennie D. Blake School has provided his children the best education. It is an excellent school and the officials have done a great job.

Moderator: Hearing no more discussion we will vote on the motion of the floor which is to reduce the operating budget to \$2,368,904.00.

Motion ---fails ---by voice vote

Per statement previously -a motion is now made for the following:

Petition states: "On this day the Nineteenth of March, Two thousand and Twenty-five, we the five signators present at the Hill School District meeting to vote on the District Warrant, being registered voters, formally request that the voting on Article 4- Operating Budget be done by anonymous ballot.

The nature of this vote can be intimidating to many, if they only are afforded count by voice or raised hand. To insure that each voter can vote their conscience, without fear or being judged or retaliated against, a vote by anonymous ballot is absolutely necessary and requested according to procedure. "

Motion as stated above made by **Paula McDonough** and **seconded by Brandon Reynolds**.

Motion – passes by secret ballot for the original amount of \$2,528,904.00.

41 for

11 against

Total voters attending meeting 54

ARTICLE 5 - Tuition Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from the June 20, 2025, unassigned fund balance available for transfer on July 1, 2025. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required).**

Michelle Munson makes Motion to amend the amount to \$5000.00

Seconded by Carol Snow- Asher

Discussion:

Dr. Connelly explains that there is money in the fund currently for the planning of tuition for new unexpected students.

Shawn Bresnahan- what is the result currently of the fund?

Dr. Connelly- to have money set aside for new unexpected students. We currently have \$150,000.00 which is the plan for 8 additional student tuition. It cost \$18,488.00 for middle school and \$15,000.00 for high school. Based on the Newfound District current information.

Joann Irving – what happens if a handicapped student moves to the district? Can we take the extra dollars needed out of the tuition fund?

Dr. Connelly- No. There is a special budget line for that.

Bob Schulte- This does not increase taxes- lets just get it on!!

Motion is on the floor to reduce the amount to \$5000.00

Motion passes by __Voice__vote In Favor 1 against

ARTICLE 6 - Special Education Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2025, unassigned fund balance available for transfer on July 1, 2025. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

Michelle Munson makes a motion to amend the amount to \$10,000.00

Seconded by Carol Snow- Asher

Discussion:

Tom Angeley- how much is in the fund currently?

Dr. Connelly- \$108,000.00

Motion passes by __Voice__vote All in favor None Against

ARTICLE 7 - School Building Maintenance Expendable Trust Fund: TO SEE if the School District will vote to raise and appropriate Ninety-Five Thousand dollars (\$95,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building). The School Board and Budget Committee recommend approval of this appropriation. **(Majority vote required)**

Motion made by Carol Snow-Asher as follows:

“ I would like to amend Article 7.

To see if the School District will vote to raise and appropriate \$25,000.00 (Twenty-Five Thousand Dollars) to be added to the School Building Maintenance Trust Fund (established in 2012 for the purpose of repairing and maintained the school building)

Such amount to be funded from the June 30 2025 unassigned fund balance available for the transfer on July 1, 2025. No additional amount to be raised from taxation.”

Seconded by Michelle Munson

Discussion:

Dr. Connelly- We thought the furnace was failing. Two weeks ago, we had a boiler inspection and found the boiler is in good condition. We should get another 10-20 years if we continue with proper

maintenance. We are looking to build up a fund with \$25,000.00 per year for future maintenance and repair. Currently we have \$76,000.00 currently in the fund.

Shawn Bresnahan- suggest that amount be raised by taxation. The systems are ageing and it is a 20-year build. We should budget for it.

Dr. Connelly- thank you, I appreciate your comment.

Bob Dupuis- are we anticipating the dollars needed?

Dr. Connelly- yes

Motion as amended --- passes—by voice vote

All in favor

none against

ARTICLE 8 – Facility Assessment: TO SEE if the School District will vote to raise and appropriate Ten Thousand Dollars (\$10,000.00) for the purpose of completing a district wide facility assessment. The School Board and Budget Committee recommend this appropriation.

Motion made by ----Michelle Munson

Seconded by---- Wendy Fuller- Rosa

Discussion:

Frank Simeone- As a member of the Budget committee I voted against this and will do so this time. The town selectman did not pass their ½ of the assessment monies needed to be voted on. The town was not ready for it.

Bruce Blazon- **I MAKE a amendment (motion)to raise this to \$20,000.00.**

Bob Schulte- **seconds amendment**

Frank Simeone- the school should not be the only one to pay for this.

Bruce Blazon- a facility assessment tells you what is needed. Every system and every building have an end of life. We need to plan for this.

Carol Snow- Asher- with the \$10,000.00 can the only the school be done?

Bruce Blazon- that is an unknown as the board would have to decide.

Bob Dupuis- Why didn't the town agree?

Shawn Bresnahan- there were two selectmen at the meeting and they did not agree with each other.

Harold Knott- What is the district of the school?

Dr. Connelly- We have a 99-year lease on this building. Legally we own the library and the town owns the school building.

Frank Razzaboni- Do we have an estimate on the actual cost of the facility assessment? Who did the estimate?

Bruce Blazon- yes, I did it – It is what I do for a business.

Frank Simeone- Questioning the ownership of the building, until the town pays their ½ why should the school ?

Joanne Irving- the \$10,000.00 covers what?

Dr. Connelly- our concern is the JDB Building

Bruce Blazon- asks Shawn Bresnahan to explain the lease agreement and ownership

Shawn Bresnahan- yes there is an agreement. The school owns the library so that they may retain accreditation. The town wanted the use of the Amsden auditorium and so retains the ownership of the JDB school building.

Matt Upton- Legal Counsel- District wide facilities are many times owned by others with a lease. The tenant may make improvements, but the selectmen have to approve any improvements since they own the JDB building.

Bill Macedo- the library building was built in the 1940, with an addition in approximate 1980, the JDB was built in the 1940 with an addition in 2000. The JDB burnt down in 1969 and we assume that it was built correctly, but we do not actually know that. It would be a good thing to have an inspection on all the systems

Brandon Reynolds- What does the lease say?

Matt Upton- Legal Counsel- I do not have a copy of the lease in front of me, if requested I could be called upon to study it.

Shawn Bresnahan- School Board Maintains the JDB School and the town maintains the library building,

Bruce Blazon- The assessment will list the number of services that are wanted and/or needed. Bruce drew up the list with prices and the bang will be bigger if all the assessment is done at once.

Bob Schulte- Does not matter what pocket the money comes out from – left or right

Bob Schulte- **Presents motion in writing to amend Article 8.** As follows; “To see if the School District will vote to raise and appropriate Twenty thousand Dollars for the purpose of conducting a district & town wide facility assessment all monies to come from taxation.”

Bruce Blazon- **Seconded motion**

Moderator calls for vote on Article 8 as amended,

By voice- the vote is not distinct

Card vote is called for

Motion Passed as amended to \$20,000.00 – card vote

29 for

11 against

Article 9- to transact any other business that may legally come before the meeting.

Paul Meyerhoefer- can you give us an update on Newfound and how it will affect us?

Dr. Connelly – Not really, they are being very tight lipped. However, Groton, Bridgewater and Hebron have left the Newfound district for next year and will be having their own pre-k through 5th grade.

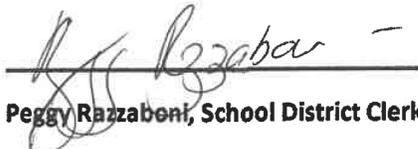
Moderator- having no other business----

Dr. Connelly- before we leave, I want to Thank Michelle Munson for all her guidance and help. She has been amazing amount of help over the years. I want to publicly say Thank You.

Moderator- Having no other business, we will adjourn. Thank you to everyone for attending.

Adjourned: __8:57 PM.____

GIVEN UNDER MY HAND AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 19TH DAY OF MARCH 2025.

A handwritten signature in cursive script, appearing to read "Peggy Razzaboni", is written over a horizontal line.

Peggy Razzaboni, School District Clerk

Town of Hill, New Hampshire

**HILL SCHOOL DISTRICT
WARRANT 2026
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL PUBLIC LIBRARY IN SAID DISTRICT ON THE TENTH (10th) DAY OF MARCH 2026, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

TO CHOOSE the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk | Term of 1 Year |
| c. School Treasurer | Term of 1 Year |
| d. School Moderator | Term of 1 Year |

Voting will be by official ballot and checklist. The polls will remain open from 11:00A.M. to 7:00P.M.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 18, 2026.

**HILL SCHOOL DISTRICT WARRANT
2026
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL PUBLIC LIBRARY IN SAID DISTRICT ON TENTH (10th) DAY OF MARCH 2026, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

ARTICLE 1: Election of Officers: TO CHOOSE the following School District Officers:

- a. School Board Member Term of 3 Years
- b. School Clerk Term of 1 Year
- c. School Treasurer Term of 1 Year
- d. School Moderator Term of 1 Year

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE EIGHTEENTH (18th) DAY OF MARCH 2026, AT 7:00 PM, TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE 2: TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 3 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

ARTICLE 4 - Operating Budget: TO SEE if the Hill School District will vote to raise and appropriate the Budget Committee and School Board recommended amount of \$2,585,350 (Two Million, Five Hundred Eighty-Five Thousand, Three Hundred Fifty Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. **(Majority vote required)**

ARTICLE 5 - Tuition Capital Reserve Fund: TO SEE if the Hill School District will vote to raise and appropriate up to Thirty-Two Thousand Dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from the June 30, 2026, unassigned fund balance available for transfer on July 1, 2026. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

ARTICLE 6 - Special Education Capital Reserve Fund: TO SEE if the Hill School District will vote to raise and appropriate up to Ten Thousand Dollars (\$10,000) to be added to the Special

Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2026, unassigned fund balance available for transfer on July 1, 2026. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

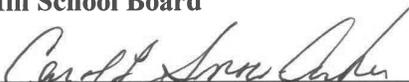
ARTICLE 7 - School Building Maintenance Expendable Trust Fund: TO SEE if the Hill School District will vote to raise and appropriate up to Twenty-Five-Thousand Dollars (\$25,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building), with such amount to be funded from the June 30, 2026, unassigned fund balance available for transfer on July 1, 2026. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

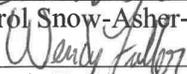
ARTICLE 8 - Open Enrollment: TO SEE if the Hill School District will vote to adopt the provisions of New Hampshire RSA Chapter 194-D and become an open enrollment school district under the terms of the statute by designating the Jennie D. Blake Elementary School (JDBES) as an open enrollment school, for the purpose of admitting non-resident students to JDBES; to permit one hundred percent (100%) of eligible resident pupils to attend JDBES; to establish that zero percent (0%) of resident pupils are eligible to seek enrollment in open enrollment schools located outside of the District; and to limit the number of non-resident pupils who may attend JDBES under RSA 194-D to no more than twenty-five percent (25%) of the total enrollment of the Jennie D. Blake Elementary School. **(Majority vote required)**

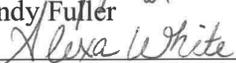
ARTICLE 9- To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 18th DAY OF FEBRUARY 2026.

Hill School Board



Carol Snow-Asher-Board Chair


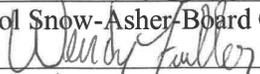
Wendy Fuller


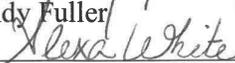
Alexa White

A TRUE COPY OF WARRANT – ATTEST

Hill School Board



Carol Snow-Asher-Board Chair


Wendy Fuller


Alexa White

ANNUAL REPORT of the HILL SCHOOL BOARD and the DISTRICT ADMINISTRATOR

General Comments

The 2024-25 school year was quite impressive for our students, one defined by momentum, connection, and purpose. Building upon the strong foundation established in recent years, the Jennie D. Blake School continued to grow as a place where students are known, challenged, and supported, and where learning is deeply connected to community, local history, and the world beyond the classroom.

From the opening days of the year, it was clear that students and staff entered the school year prepared and energized. Investments made prior to the start of school, in staffing, facilities, safety, and professional learning, allowed the focus to remain squarely on teaching, learning, and student engagement. Throughout the year, the school benefited from a shared commitment to intentional planning, flexibility, and collaboration, even as we navigated the realities of staffing shortages, evolving student needs, and ongoing operational challenges.

Personnel

Staffing remains one of the most significant challenges facing small rural districts. Despite a competitive labor market, the district made meaningful progress toward building a stable, student centered team.

The year began with a strong group of veteran classroom teachers, paraprofessionals, and specialists, including additions in wellness, special education, physical education, and student support roles. Partnerships with Plymouth State University (PSU) strengthened the future hiring pipeline through student teacher placements.

We were faced with a significant challenge in early January when our newly hired special education teacher chose to leave the district to work for a private staffing company. While this created an unexpected staffing gap, we were able to respond quickly through internal collaboration and creative staffing solutions. Several recently hired part-time staff held appropriate certifications, allowing us to maintain services while we worked to fill the position with a veteran teacher and support from recent PSU graduates. Throughout this period, special education staffing required ongoing attention and flexibility, with assignments adjusted as needed to align with student needs and IEP requirements. Teamwork among staff provided continuity of services during this time of transition.

Our food service operation also experienced change during the year. Initially, the program transitioned successfully toward a self-operated model, bringing renewed stability and connection to students. In December, however, our head cook made the difficult decision to step away to address personal matters, requiring the district to return to a vended meal service provided by SAU 4's food service management company, Abbey Group. While this shift was not ideal, the transition was managed smoothly and food service for students was not significantly disrupted.

Theme and Climate

A defining feature of the year was the strength of the school's climate and sense of belonging. Student leadership, intergenerational programming, and schoolwide traditions reinforced respect,

responsibility, and high levels of engagement, while reflecting our ongoing commitment to providing students with the tools and resources to become independent learners and strong advocates for their own pursuits. Equally important was the support offered to help students navigate an ever-changing world with confidence and resilience.

Our new guidance counselor, who brings more than 34 years of experience in elementary education, played a key role in strengthening the school's social-emotional framework. Her work focused on developing self- and social-awareness, responsible decision-making, healthy relationship skills, and self-management, while also supporting staff, students, and families as they navigated a number of complex and challenging issues throughout the year.

Enrichment

This school year was marked by exceptional enrichment opportunities that extended learning well beyond the classroom walls.

A standout place-based learning experience carried into this year was the Franklin Falls Dam project. In September, students traveled to Denver, Colorado, to present their scale model of the Franklin Falls Dam, earning national recognition for both their engineering work and their understanding of the dam's local and historical significance. Presenting their work to a national audience elevated the project beyond the classroom, challenging students to communicate complex ideas with confidence and clarity. The experience reinforced the power of hands-on STEAM learning while highlighting the ability of JDB students to compete, contribute, and be recognized at a national level.

The robotics program also reached a historic milestone, with students qualifying for and competing in the VEX IQ World Championships in Dallas, Texas. This achievement reflected years of sustained effort, strong coaching, community support, and student perseverance. The experience, from state competition to presenting at the State Board of Education, was transformative for students and stands as a point of pride for the entire district.

Science-based enrichment continued through robust partnerships with the Squam Lakes Natural Science Center and other organizations. Students engaged in hands-on, place-based learning experiences that brought science, ecology, geology, and environmental stewardship to life. Field trips, outdoor classrooms, and experiential programs were thoughtfully aligned with curriculum goals and grade-level competencies.

Intergenerational connections remained a valued part of the school year through regular visits between students and residents of Peabody Place. Student leaders played a central role in planning and facilitating these experiences, including Christmas caroling at Peabody Place, welcoming residents to the school for Valentine's Day games and a shared luncheon, and leading small-group conversations focused on accomplishments and sources of pride. The year concluded with a joint student-resident talent show celebrating creativity, confidence, and connection. Together, these reciprocal experiences fostered leadership, communication, and empathy among students while reinforcing the school's role as an active community partner.

Additional enrichment opportunities included outdoor education, hiking, skiing and snowboarding, arts programming, LEGO club, and community events. These experiences helped students discover new interests, build confidence, and develop skills that complement academic learning.

Curriculum and Instruction

Instructional efforts during the year focused on strengthening foundational skills while maintaining high expectations for student engagement and growth. Teachers continued to deepen their work with the Science of Reading, with particular emphasis on phonics, dyslexia screening, and targeted interventions informed by DIBELS and NWEA data. Writing across the curriculum remained a priority, with staff intentionally integrating writing opportunities into science, social studies, and project-based learning experiences. Assessment data were used thoughtfully to guide instruction, identify student needs, and inform planning, rather than as an end in themselves.

Visible Learning practices continued to take hold across classrooms, helping students better understand what they are learning, why it matters, and how they know when they have been successful. Place-based learning and New Hampshire history remained integral to instruction, connecting academic content to students' lived experiences and local context. Partnerships with organizations such as Hill Historical Society and Squam Lakes Natural Science Center and the use of experiential programs, including outdoor classrooms, STEM projects, and civic learning, reinforced the school's commitment to meaningful, real-world learning grounded in both state standards and community relevance.

Honoring local veterans remained an important focus of the 2024–25 school year. In November, the school hosted a Veterans Day luncheon and program to recognize Hill's veterans, welcoming them into the school for a meaningful celebration led by students and staff. Student leaders helped plan and serve the luncheon, while performances and presentations reflected both gratitude and respect for those who have served.

This commitment continued in May, when students traveled to the New Hampshire State Veterans Cemetery for Memorial Day to place roses at the graves of Hill residents interred there. Reading each veteran's name aloud and offering a single rose created a powerful moment of remembrance, reinforcing for students the importance of service, sacrifice, and civic responsibility. These experiences exemplified the school's dedication to connecting learning with community, history, and heartfelt gratitude.

Health and Safety

Health and safety remained a top priority throughout the 2024–25 school year, with a continued emphasis on preparedness, prevention, and collaboration. The school completed all required safety drills, including fire, shelter-in-place, and emergency response exercises, ensuring students and staff remained familiar with established procedures. Ongoing communication with families and adherence to infectious disease protocols helped manage seasonal illness while maintaining a strong focus on student attendance and overall well-being.

Strong partnerships with local emergency responders and town officials played an essential role in maintaining a safe learning environment. Regular collaboration with police and fire personnel

supported emergency planning, inspections, and training, including a Fire Prevention Day led by the Hill Fire Department that provided students with age-appropriate, hands-on safety instruction. Continued work on the Emergency Operations Plan ensured alignment with current best practices, reinforcing a shared commitment to student safety and underscoring the importance of coordinated response planning between the school and the broader community.

Facilities and Infrastructure

Facility improvements continued to support a safe, welcoming, and functional learning environment for students and staff. Major projects completed prior to and during the school year, including roof resurfacing, upgraded safety systems, improved access controls, schoolwide PA system upgrades, and interior enhancements, helped minimize disruptions and allowed daily operations to run smoothly. Preventative maintenance of heating and building systems remained a priority, stabilizing classroom conditions and reducing unexpected interruptions.

Throughout the year, the district maintained a strong focus on long-term facilities planning. In light of an aging boiler, the district is evaluating increased contributions to the School Building and Maintenance Fund while also exploring a comprehensive building assessment to better understand the overall condition of the facility and prioritize future investments. Care of the school remained grounded in balancing immediate needs with long-term sustainability to ensure continued support for high-quality learning.

Conclusion and Looking Ahead

The 2024–25 school year reflected the strength of a connected and resilient school community. Students were supported academically and socially, staff worked collaboratively to meet evolving needs, and families and community partners remained deeply engaged in the life of the school. Despite ongoing challenges, particularly in staffing, the district maintained a steady focus on what matters most, providing a safe, engaging, and meaningful educational experience for every student.

Looking ahead, the district remains committed to strengthening staffing stability, continuing to refine instructional practices, and expanding experiential and place-based learning opportunities that connect students to their community and the wider world. Equally important is the continued stewardship of district resources and facilities to ensure long-term sustainability. With the continued support of the School Board and the Hill community, the Jennie D. Blake School is well positioned to build on this year’s successes and move confidently into the future.

Respectfully submitted,



Dr. Brian A. Connelly
District Administrator



Carol Snow-Asher
Hill School District
Board Chair

HILL SCHOOL DISTRICT
2024-2025
SPECIAL EDUCATION

Actual Expenditures for Special Education Programs and Services

Special Education Expenditures

Account	Expended 2023-24	Expended 2024-25
1210 Special Education	\$ 1,405,301	\$ 1,415,164
1220 Summer SPED	\$ 3,269	\$ 2,772
2140 Psychological Services	\$ 15,866	\$ 7,944
2152 Speech Services	\$ 43,836	\$ 33,541
2153 Audiology Services	\$ -	\$ 2,903
2162 Physical Therapy	\$ 3,811	\$ 2,641
2163 Occupational Therapy	\$ 17,431	\$ 20,287
2722 SPED Transportation	\$ -	\$ -
2190 Behavioral Services	\$ 8,748	\$ 13,496
TOTAL	\$ 1,498,262	\$ 1,498,748

Special Education Expenditures

IDEA Grant	\$ 41,294	\$ 50,683
Pre-School Grant	\$ -	\$ -
	\$ 41,294	\$ 50,683

Special Education State/Federal Reimbursements

SPED Aid (Formerly Catastrophic Aid)	\$ -	\$ -
Medicaid Reimbursement	\$ 181	\$ 1,498
TOTAL	\$ 181	\$ 1,498

2026/2027 HILL SCHOOL DISTRICT PROPOSED BUDGET

	<u>FY24</u> <u>Expended</u>	<u>FY25</u> <u>Expended</u>	<u>FY26</u> <u>Adopted</u>	<u>FY27 School</u> <u>Board</u> <u>Proposed</u>	<u>INC./DEC</u> <u>FY26 To</u> <u>FY27 Amount</u>	<u>INC./DEC.</u> <u>FY26 To</u> <u>FY27</u> <u>Percentage</u>
1100	REGULAR EDUCATION					
SALARY TEACHERS	\$293,258.20	\$313,508.28	\$348,616.91	\$349,088.96	\$472.05	0.14%
SALARY - TEACHER ASSISTANTS	\$27,302.21	\$49,671.79	\$39,915.11	\$57,728.76	\$17,813.65	44.63%
SALARY-SUBSTITUTE TEACHERS	\$5,294.35	\$24,733.76	\$8,661.29	\$4,000.00	-\$4,661.29)	(53.82)%
HEALTH INSURANCE	\$57,235.76	\$58,470.80	\$70,636.78	\$38,143.84	-\$32,492.94)	(46.00)%
DENTAL INSURANCE	\$2,352.42	\$2,135.99	\$2,586.06	\$1,022.04	-\$1,564.02)	(60.48)%
LIFE INSURANCE	\$144.00	\$196.80	\$151.20	\$151.20	\$0.00	0.00%
FICA - REGULAR EDUCATION	\$24,113.38	\$30,833.23	\$30,385.29	\$31,427.56	\$1,042.27	3.43%
TEACHER RETIREMENT	\$52,665.15	\$56,044.16	\$59,927.29	\$59,913.42	-\$13.87)	(0.02)%
UNEMPLOY.COMPENSATION	\$0.00	\$446.27	\$1,161.86	\$1,258.46	\$96.60	8.31%
WORKERS COMP.	\$1,024.43	\$1,204.70	\$1,803.75	\$1,862.37	\$58.62	3.25%
OTHER PROFESSIONAL SERVICES	\$0.00	\$64.00	\$0.00	\$0.00	\$0.00	0.00%
REPAIR/MAINT EQUIP	\$299.40	\$704.93	\$1,000.00	\$1,000.00	\$0.00	0.00%
DATA COMMUNICATIONS-INTERNET	\$3,439.01	\$2,801.93	\$2,950.00	\$2,950.00	\$0.00	0.00%
TUITION MIDDLE	\$327,808.88	\$313,454.77	\$258,832.00	\$231,336.00	-\$27,496.00)	(10.62)%
TUITION HIGH	\$594,598.11	\$535,663.88	\$545,148.00	\$617,678.00	\$72,530.00	13.30%
SUPPLIES ART	\$330.51	\$547.63	\$1,000.00	\$1,000.00	\$0.00	0.00%
SUPPLIES ENGLISH	\$0.00	\$31.57	\$35.00	\$35.00	\$0.00	0.00%
SUPPLIES PHYSICAL EDUCATION	\$3.35	\$368.36	\$100.00	\$250.00	\$150.00	150.00%
SUPPLIES MATH	\$13.92	\$36.98	\$50.00	\$50.00	\$0.00	0.00%
SUPPLIES MUSIC	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
SUPPLIES SCIENCE	\$231.42	\$72.28	\$500.00	\$500.00	\$0.00	0.00%
SUPPLIES SOCIAL STUDIES	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%
SUPPLIES GENERAL EDUCATION	\$3,316.65	\$4,289.48	\$4,000.00	\$4,250.00	\$250.00	6.25%
SUPPLIES KINDERGARTEN	\$328.45	\$1,005.89	\$1,000.00	\$1,000.00	\$0.00	0.00%
BOOKS/PRINT MATERIAL-ENGLISH	\$364.78	\$1,565.49	\$1,000.00	\$1,000.00	\$0.00	0.00%
BOOKS/PRINT MATERIAL-MATH	\$672.76	\$1,803.29	\$4,493.78	\$4,493.78	\$0.00	0.00%
BOOKS/PRINT MATERIAL-SCIENCE	\$67.56	\$499.00	\$500.00	\$500.00	\$0.00	0.00%
BOOKS/PRINT MATERIAL-READING	\$906.60	\$7,377.49	\$5,293.40	\$5,293.40	\$0.00	0.00%
BOOKS/PRINT MATERIAL-KIND	\$29.95	\$25.51	\$1,000.00	\$1,000.00	\$0.00	0.00%
SOFTWARE-COMPUTER/TECHNOLOGY	\$3,728.63	\$4,428.30	\$5,529.91	\$5,829.91	\$300.00	5.43%
SOFTWARE-GENERAL ED	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	0.00%
ADDTL EQUIP-COMPUTER	\$0.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00	0.00%
ADDTL FURNITURE	\$646.18	\$139.47	\$1,500.00	\$1,500.00	\$0.00	0.00%
NEW COMPUTERS & COMPUTER EQUIP TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
NEW COMPUTERS & COMPUTER EQUIP STUDENTS	\$4,500.00	\$2,400.00	\$4,500.00	\$7,025.00	\$2,525.00	56.11%
REPL EQUIP-COMPUTER	\$624.88	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
REGULAR EDUCATION TOTALS	\$1,405,300.94	\$1,415,164.03	\$1,403,877.63	\$1,435,137.70	\$31,260.07	2.23%
1210	SPECIAL EDUCATION					
SALARY SPED ADMINISTRATION	\$1,246.50	\$7,672.50	\$10,000.00	\$5,000.00	-\$5,000.00)	(50.00)%
SPECIAL ED. TEACHER SALARY	\$38,761.60	\$33,738.13	\$46,912.50	\$57,911.71	\$10,999.21	23.45%
SALARY SPED TEACHER ASSIST	\$18,584.75	\$17,007.85	\$43,261.65	\$40,408.24	-\$2,853.41)	(6.60)%
SPED SUBSTITUTES	\$1,000.00	\$16,748.75	\$1,000.00	\$1,000.00	\$0.00	0.00%
HEALTH INSURANCE - SPED	\$0.00	\$19,049.73	\$21,085.60	\$25,429.23	\$4,343.63	20.60%
DENTAL - SPED	\$0.00	\$718.79	\$647.55	\$675.99	\$28.44	4.39%
LIFE INS-SPED	\$0.00	\$6.30	\$25.20	\$25.20	\$0.00	0.00%
FICA - SPECIAL EDUCATION	\$4,558.99	\$5,876.92	\$7,739.83	\$7,980.46	\$240.63	3.11%
EMPLOYEE RETIREMENT	\$0.00	\$161.45	\$0.00	\$0.00	\$0.00	0.00%
TEACH RETIREMENT - SPED	\$7,612.72	\$7,130.20	\$9,021.27	\$12,097.92	\$3,076.65	34.10%
PROFESSIONAL WORKSHOPS	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
UNEMPLOYMENT	\$0.00	\$84.83	\$336.00	\$364.83	\$28.83	8.58%

2026/2027 HILL SCHOOL DISTRICT PROPOSED BUDGET

WORKERS COMP-SPED	\$146.18	\$226.99	\$409.90	\$489.56	\$79.66	19.43%
PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TUITION OTHER LEA IN N.H	\$29,846.01	\$72,374.25	\$18,375.00	\$0.00	-\$18,375.00	(100.00)%
TUITION OTHER LEA IN N.H	\$45,379.46	\$66,777.60	\$60,805.50	\$82,437.39	\$21,631.89	35.58%
TRAVEL-SPECIAL ED	\$0.00	\$103.18	\$250.00	\$250.00	\$0.00	0.00%
SUPPLIES SPECIAL ED	\$6.33	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DUES & FEES	\$84.00	\$50.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
SPECIAL EDUCATION TOTALS	\$147,226.54	\$247,727.47	\$221,120.00	\$235,320.53	\$14,200.53	6.42%

1220 EXTENDED SCHOOL YEAR

TEACHER SALARIES-E.S.Y.	\$2,160.00	\$2,160.00	\$2,160.00	\$3,360.00	\$1,200.00	55.56%
TEACHER ASSISTANT SALARIES-E.S.Y.	\$473.70	\$0.00	\$405.00	\$1,504.44	\$1,099.44	271.47%
FICA-E.S.Y.	\$201.48	\$175.94	\$196.22	\$372.13	\$175.91	89.65%
TEACHER RETIREMENT-E.S.Y.	\$424.20	\$424.22	\$415.37	\$646.13	\$230.76	55.56%
UNEMPLOYMENT INSURANCE	\$0.00	\$3.19	\$0.00	\$0.00	\$0.00	0.00%
WORKERS COMPENSATION	\$9.97	\$8.59	\$10.26	\$19.46	\$9.20	89.67%
SUPPLIES- SUMMER SCHOOL	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
EXTENDED SCHOOL YEAR TOTALS	\$3,269.35	\$2,771.94	\$3,386.85	\$6,102.16	\$2,715.31	80.17%

1410 CO-CURRICULAR

PUPIL SERVICES CO-CURRICULAR	\$3,530.00	\$4,670.00	\$3,980.00	\$3,824.00	-\$156.00	(3.92)%
PUPIL SERVICES CO-CURRICULAR MIDDLE	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
DUES AND FEES	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00%
CO-CURRICULAR TOTALS	\$3,530.00	\$5,370.00	\$3,980.00	\$3,824.00	-\$156.00	(3.92)%

2122 GUIDANCE

SALARY GUIDANCE	\$9,155.27	\$16,667.96	\$20,625.73	\$25,722.52	\$5,096.79	24.71%
FICA - GUIDANCE	\$700.43	\$1,357.72	\$1,577.87	\$1,967.77	\$389.90	24.71%
UNEMP COMP-GUIDANCE	\$0.00	\$19.62	\$165.00	\$112.00	-\$53.00	(32.12)%
WORKERS COMP-GUIDANCE	\$47.89	\$52.91	\$88.06	\$109.89	\$21.83	24.79%
GUIDANCE TOTALS	\$9,903.59	\$18,098.21	\$22,456.66	\$27,912.18	\$5,455.52	24.29%

2134 NURSING

SALARY NURSING	\$27,088.61	\$30,873.15	\$30,889.07	\$32,204.71	\$1,315.64	4.26%
FICA-NURSING	\$2,072.28	\$2,514.82	\$2,363.01	\$2,463.66	\$100.65	4.26%
CONFERENCES	\$0.00	\$464.00	\$250.00	\$250.00	\$0.00	0.00%
UNEMP COMP-NURSING	\$0.00	\$35.06	\$112.00	\$112.00	\$0.00	0.00%
WORKERS COMP-NURSING	\$102.50	\$94.55	\$123.56	\$128.82	\$5.26	4.26%
REPAIR & MAINTENANCE - NURSING	\$82.00	\$333.51	\$100.00	\$200.00	\$100.00	100.00%
SUPPLIES NURSING	\$516.88	\$739.39	\$750.00	\$750.00	\$0.00	0.00%
NURSING TOTALS	\$29,862.27	\$35,054.48	\$34,587.64	\$36,109.19	\$1,521.55	4.40%

2140 PSYCHOLOGICAL SERVICES

PUPIL SERVICES PSYCHOLOGICAL	\$15,865.99	\$7,943.75	\$10,000.00	\$10,000.00	\$0.00	0.00%
PSYCHOLOGICAL SERVICES TOTALS	\$15,865.99	\$7,943.75	\$10,000.00	\$10,000.00	\$0.00	0.00%

2026/2027 HILL SCHOOL DISTRICT PROPOSED BUDGET

2152	SPEECH SERVICES					
TEACHER ASSISTANT SALARI	\$12,682.46	\$12,355.78	\$12,745.19	\$13,408.64	\$663.45	5.21%
LIFE INSURANCE	\$14.40	\$12.60	\$12.60	\$12.60	\$0.00	0.00%
FICA	\$970.17	\$1,006.44	\$975.01	\$1,025.76	\$50.75	5.21%
UNEMPLOYMENT INSURANCE	\$0.00	\$15.19	\$101.96	\$107.27	\$5.31	5.21%
WORKERS COMPENSATION	\$41.36	\$40.96	\$50.98	\$53.63	\$2.65	5.20%
PUPIL SERVICES SPEECH	\$30,127.16	\$19,924.50	\$23,060.00	\$23,060.00	\$0.00	0.00%
SUPPLIES	\$0.00	\$185.95	\$294.00	\$294.00	\$0.00	0.00%
SOFTWARE	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%
SPEECH SERVICES TOTALS	\$43,835.55	\$33,541.42	\$37,239.74	\$38,061.90	\$822.16	2.21%
2153	AUDIOLOGY					
AUDIOLOGY SERVICES	\$0.00	\$2,902.51	\$0.00	\$600.00	\$600.00	0.00%
REPAIRS & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
INSURANCE-AUDIOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
AUDIOLOGY SERVICES TOTALS	\$0.00	\$2,902.51	\$0.00	\$600.00	\$600.00	0.00%
2162	PHYSICAL THERAPY					
PUPIL SERVICES PHYS THERAPY	\$3,811.29	\$2,640.95	\$4,000.00	\$500.00	-\$3,500.00	(87.50)%
PHYSICAL THERAPY TOTALS	\$3,811.29	\$2,640.95	\$4,000.00	\$500.00	-\$3,500.00	(87.50)%
2163	OCCUPATIONAL THERAPY					
PUPIL SERVICE OCCUPATION THER.	\$17,285.00	\$19,878.04	\$19,000.00	\$20,088.00	\$1,088.00	5.73%
SUPPLIES - OT	\$145.63	\$409.02	\$100.00	\$500.00	\$400.00	400.00%
OCCUPATIONAL THERAPY TOTALS	\$17,430.63	\$20,287.06	\$19,100.00	\$20,588.00	\$1,488.00	7.79%
2190	BEHAVIOR SERVICES					
PUPIL SERVICES BEHAVIOR	\$8,747.75	\$13,496.36	\$10,000.00	\$10,642.00	\$642.00	6.42%
BEHAVIOR SERVICES TOTALS	\$8,747.75	\$13,496.36	\$10,000.00	\$10,642.00	\$642.00	6.42%
2213	INSTRUCTIONAL STAFF DEVELOPMENT					
TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CONFERENCES/WORKSHOPS	\$1,099.85	\$1,504.82	\$1,500.00	\$1,500.00	\$0.00	0.00%
INSTRUCTIONAL STAFF DEV TOTALS	\$1,099.85	\$1,504.82	\$1,500.00	\$1,500.00	\$0.00	0.00%
2223	AUDIOVISUAL					
SUPPLIES AUDIO VISUAL	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
AUDIOVISUAL TOTALS	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
2311	SCHOOL BOARD SERVICES					
SALARY SCHOOL BOARD	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	0.00%
FICA-SCHOOL BOARD	\$107.11	\$114.05	\$107.11	\$107.11	\$0.00	0.00%
UNEMPLOYMENT INSURANCE	\$0.00	\$1.74	\$0.00	\$0.00	\$0.00	0.00%
WORKERS COMP-SCHOOL BOARD	\$4.62	\$4.69	\$5.60	\$5.60	\$0.00	0.00%
ADVERTISING	\$1,164.60	\$1,260.14	\$1,500.00	\$1,500.00	\$0.00	0.00%
CONFERENCES	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	0.00%
DUES & FEES SCHOOL BOARD	\$2,730.72	\$3,005.91	\$3,200.00	\$3,200.00	\$0.00	0.00%
MISCELLANEOUS	\$489.70	\$974.37	\$300.00	\$300.00	\$0.00	0.00%
SCHOOL BOARD SERVICES TOTALS	\$5,896.75	\$6,760.90	\$6,697.71	\$6,697.71	\$0.00	0.00%

2026/2027 HILL SCHOOL DISTRICT PROPOSED BUDGET

2312	BOARD CLERK					
SALARY BOARD CLERICAL SVCS	\$2,475.00	\$2,575.00	\$3,300.00	\$3,300.00	\$0.00	0.00%
FICA-BOARD CLERICAL SVCS	\$172.68	\$193.00	\$252.45	\$252.45	\$0.00	0.00%
EMPLOYEE RETIREMENT	\$334.84	\$304.50	\$0.00	\$420.75	\$420.75	0.00%
UNEMPLOYMENT INSURANCE	\$0.00	\$4.10	\$0.00	\$0.00	\$0.00	0.00%
WORKERS COMPENSATION	\$10.90	\$11.05	\$13.20	\$13.20	\$0.00	0.00%
BOARD CLERK TOTALS	\$2,993.42	\$3,087.65	\$3,565.65	\$3,986.40	\$420.75	11.80%
2313	DISTRICT TREASURER					
SALARY TREASURER	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0.00%
FICA-TREASURER	\$61.20	\$61.20	\$61.20	\$61.20	\$0.00	0.00%
UNEMPLOYMENT INSURANCE	\$0.00	\$0.99	\$0.00	\$0.00	\$0.00	0.00%
WORKERS COMP-TREASURER	\$2.64	\$2.68	\$3.20	\$3.20	\$0.00	0.00%
DISTRICT TREASURER TOTALS	\$863.84	\$864.87	\$864.40	\$864.40	\$0.00	0.00%
2314	ELECTION SERVICES					
ELECTIONS	\$92.45	\$278.31	\$330.00	\$330.00	\$0.00	0.00%
ELECTION SERVICES TOTALS	\$92.45	\$278.31	\$330.00	\$330.00	\$0.00	0.00%
2317	AUDIT					
AUDIT SCHOOL BOARD	\$4,250.00	\$10,750.00	\$8,250.00	\$8,250.00	\$0.00	0.00%
AUDIT TOTALS	\$4,250.00	\$10,750.00	\$8,250.00	\$8,250.00	\$0.00	0.00%
2318	LEGAL SERVICES					
LEGAL SCHOOL BOARD	\$4,095.98	\$2,691.37	\$6,000.00	\$6,000.00	\$0.00	0.00%
LEGAL SERVICES TOTALS	\$4,095.98	\$2,691.37	\$6,000.00	\$6,000.00	\$0.00	0.00%

2026/2027 HILL SCHOOL DISTRICT PROPOSED BUDGET

2321	OFFICE OF THE SUPERINTENDENT					
ADMINISTRATIVE SALARIES	\$63,016.98	\$64,785.10	\$68,143.75	\$73,542.16	\$5,398.41	7.92%
HEALTH INSURANCE-SAU	\$22,008.58	\$25,220.94	\$27,824.18	\$19,009.35	-\$8,814.83)	(31.68)%
DENTAL INSURANCE-SAU	\$259.24	\$271.39	\$284.92	\$1,185.30	\$900.38	316.01%
LIFE INSURANCE	\$213.05	\$201.61	\$201.73	\$201.73	\$0.00	0.00%
FICA-SAU	\$4,624.29	\$5,035.14	\$5,212.99	\$5,625.97	\$412.98	7.92%
EMPLOYEE RETIREMENT-SAU	\$8,544.07	\$8,690.14	\$8,688.33	\$9,376.62	\$688.29	7.92%
403b CONTRIBUTION-SAU	\$0.00	\$2,801.59	\$5,000.00	\$5,000.00	\$0.00	0.00%
UNEMP COMP-SAU	\$0.00	\$125.00	\$111.63	\$111.63	\$0.00	0.00%
WORKERS' COMP-SAU	\$228.04	\$215.19	\$272.58	\$294.17	\$21.59	7.92%
OTHER PROF. SERVICES	\$31,032.04	\$26,837.04	\$30,000.00	\$30,000.00	\$0.00	0.00%
TECHNICAL SERVICES	\$9,482.86	\$16,793.29	\$12,500.00	\$12,500.00	\$0.00	0.00%
TRAVEL	\$1,134.59	\$874.12	\$1,250.00	\$1,250.00	\$0.00	0.00%
SUPPLIES	\$782.16	\$491.98	\$1,200.00	\$1,200.00	\$0.00	0.00%
MEMBERSHIPS/DUES	\$450.00	\$1,048.00	\$450.00	\$475.00	\$25.00	5.56%
OFFICE OF THE SUPERINTENDENT TOTALS	\$141,775.90	\$153,390.53	\$161,140.11	\$159,771.93	-\$1,368.18)	(0.85)%
2410	OFFICE OF THE PRINCIPAL					
SALARY PRINCIPAL	\$68,919.44	\$69,609.07	\$72,567.36	\$75,651.83	\$3,084.47	4.25%
SALARY SECRETARY	\$14,535.58	\$15,528.33	\$16,198.38	\$18,137.69	\$1,939.31	11.97%
HEALTH INSURANCE-PRINCIP	\$21,154.41	\$24,242.54	\$27,447.99	\$25,622.00	-\$1,825.99)	(6.65)%
DENTAL-PRINCIPALS OFFICE	\$526.04	\$550.85	\$578.48	\$1,047.75	\$469.27	81.12%
LIFE - PRINC. OFFICE	\$432.55	\$441.23	\$383.87	\$383.87	\$0.00	0.00%
FICA-PRINC OFFICE	\$6,286.07	\$6,813.71	\$6,790.58	\$7,174.89	\$384.31	5.66%
EMPLOYEE RETIREMENT-PRINC	\$11,291.27	\$11,443.90	\$11,317.63	\$11,958.16	\$640.53	5.66%
403b CONTRIBUTION-PRIN OFFICE	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
TUITION REIMBURS-PRINCIPAL	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
CONFERENCES/WORKSHOPS	\$544.90	\$3,333.08	\$1,500.00	\$1,500.00	\$0.00	0.00%
UNEMP COMP - PRIN OFFICE	\$0.00	\$196.85	\$112.37	\$112.37	\$0.00	0.00%
WORKERS COMP-PRIN OFFICE	\$277.22	\$283.38	\$355.06	\$375.16	\$20.10	5.66%
TECHNICAL SERVICES	\$2,046.00	\$3,199.95	\$1,900.00	\$1,900.00	\$0.00	0.00%
POSTAGE PRINCIPAL	\$634.20	\$776.45	\$800.00	\$800.00	\$0.00	0.00%
TRAVEL PRINCIPAL	\$264.32	\$255.94	\$200.00	\$250.00	\$50.00	25.00%
SUPPLIES PRINCIPAL	\$550.62	\$910.83	\$500.00	\$750.00	\$250.00	50.00%
DUES & FEES PRINCIPAL	\$785.94	\$2,566.54	\$750.00	\$750.00	\$0.00	0.00%
OFFICE OF THE PRINCIPAL TOTALS	\$128,248.56	\$140,152.65	\$156,401.72	\$161,413.72	\$5,012.00	3.20%
2620	OPERATION OF BUILDINGS					
SALARY CUSTODIAL	\$45,429.80	\$46,912.88	\$48,821.68	\$48,802.51	-\$19.17)	(0.04)%
HEALTH INSURANCE - CUSTODIAL	\$8,542.19	\$9,789.04	\$10,542.80	\$12,714.61	\$2,171.81	20.60%
DENTAL-CUSTODIAL	\$300.52	\$315.72	\$331.47	\$346.05	\$14.58	4.40%
LIFE INS-CUSTODIAL	\$28.80	\$25.20	\$25.20	\$25.20	\$0.00	0.00%
FICA-CUSTODIAL	\$3,351.66	\$3,671.11	\$3,734.86	\$3,733.39	-\$1.47)	(0.04)%
EMPLOYEE RETIREMENT-FAC	\$6,120.28	\$6,332.51	\$6,224.76	\$6,222.32	-\$2.44)	(0.04)%
UNEMP COMP-CUSTODIAL	\$0.00	\$58.16	\$112.00	\$112.00	\$0.00	0.00%
WORKERS COMP-CUSTODIAL	\$143.91	\$156.85	\$195.29	\$195.21	-\$0.08)	(0.04)%
WATER SERVICE	\$2,954.25	\$2,753.78	\$2,700.00	\$3,250.00	\$550.00	20.37%
DISPOSAL SERVICES	\$0.00	\$0.00	\$2,400.00	\$6,000.00	\$3,600.00	150.00%
REPAIR & MAINTENANCE-CUSTODIAL	\$4,249.09	\$6,302.65	\$4,500.00	\$4,500.00	\$0.00	0.00%
PROPERTY INSURANCE	\$4,361.00	\$5,137.00	\$4,361.00	\$6,264.00	\$1,903.00	43.64%
TELEPHONE SERVICE	\$570.44	\$396.62	\$2,100.00	\$2,100.00	\$0.00	0.00%
SUPPLIES OPER OF BUILDING	\$3,509.08	\$4,550.83	\$4,500.00	\$4,500.00	\$0.00	0.00%
ELECTRIC SERVICE	\$17,958.59	\$16,874.68	\$20,000.00	\$20,000.00	\$0.00	0.00%
FUEL OIL	\$12,968.20	\$14,748.00	\$16,000.00	\$16,000.00	\$0.00	0.00%
OPERATION OF BUILDINGS TOTALS	\$110,487.81	\$118,025.03	\$126,549.06	\$134,765.29	\$8,216.23	6.49%

2026/2027 HILL SCHOOL DISTRICT PROPOSED BUDGET

2630	CARE OF GROUNDS					
MAINTENANCE	\$365.00	\$3,998.91	\$2,000.00	\$2,000.00	\$0.00	0.00%
SUPPLIES-CARE OF GROUNDS	\$2,074.53	\$1,446.47	\$2,500.00	\$2,500.00	\$0.00	0.00%
CARE OF GROUNDS TOTALS	\$2,439.53	\$5,445.38	\$4,500.00	\$4,500.00	\$0.00	0.00%
2640	CARE OF EQUIPMENT					
REPAIR & MAINT. EQUIPMENT	\$22,907.13	\$61,094.54	\$30,361.00	\$10,361.00	-\$20,000.00	(65.87)%
CARE OF EQUIPMENT TOTALS	\$22,907.13	\$61,094.54	\$30,361.00	\$10,361.00	-\$20,000.00	(65.87)%
2721	VEHICLE OPERATION - REGULAR ED					
TRANSPORTATION ELEMENTARY	\$32,633.10	\$39,159.90	\$49,501.98	\$53,957.16	\$4,455.18	9.00%
TRANSPORTATION MIDDLE	\$13,053.24	\$15,663.96	\$17,292.55	\$18,848.88	\$1,556.33	9.00%
TRANSPORTATION HIGH	\$19,730.15	\$23,495.94	\$34,600.28	\$37,714.31	\$3,114.03	9.00%
VEHICLE OPERATION - REGULAR ED TOTALS	\$65,416.49	\$78,319.80	\$101,394.81	\$110,520.35	\$9,125.54	9.00%
2725	VEHICLE OPERATION - FIELD TRIPS					
FIELD TRIPS - CONTRACTED	\$3,454.09	\$6,419.52	\$5,103.00	\$5,562.27	\$459.27	9.00%
VEHICLE OPERATION - FIELD TRIPS TOTALS	\$3,454.09	\$6,419.52	\$5,103.00	\$5,562.27	\$459.27	9.00%
5221	TRANSFER TO FOOD SERVICE					
TRANSFERS TO FOOD SERVICE	\$31,499.33	\$23,952.78	\$33,375.46	\$25,955.07	-\$7,420.39	(22.23)%
TRANSFER TO FOOD SERVICE TOTALS	\$31,499.33	\$23,952.78	\$33,375.46	\$25,955.07	-\$7,420.39	(22.23)%
5222	TRANSFER TO OTHER SPECIAL REVENUE					
TRANSFERS TO SPECIAL REVENUES (GRANTS)	\$0.00	\$0.00	\$79,289.00	\$79,289.00	\$0.00	0.00%
TRANSFER TO OTHER SPECIAL REVENUE TOTALS	\$0.00	\$0.00	\$79,289.00	\$79,289.00	\$0.00	0.00%
5251	TRANSFER TO CAPITAL RESERVE					
TRANSFER CAPITAL RESERVE	\$5,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	0.00%
TRANSFER TO CAPITAL RESERVE	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TRANSFER TO CAPITAL RESERVE TOTALS	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	0.00%
5252	TRANSFER TO EXPENDABLE TRUST					
TRANSFER TO EXPENDABLE TRUST	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
TRANSFER TO EXPENDABLE TRUST TOTALS	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00%
GENERAL FUND TOTALS	\$2,261,364.13	\$2,464,736.33	\$2,495,320.44	\$2,544,814.80	\$49,494.36	1.98%

2026/2027 HILL SCHOOL DISTRICT PROPOSED BUDGET

3120	FOOD SERVICE PROGRAM					
FOOD SERVICE SALARIES	\$5,582.50	\$27,357.88	\$22,204.21	\$31,890.08	\$9,685.87	43.62%
HEALTH INSURANCE-FOOD SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FICA	\$427.10	\$2,092.88	\$1,698.62	\$2,439.59	\$740.97	43.62%
EMPLOYEE RETIREMENT	\$0.00	\$0.00	\$0.00	\$4,065.98	\$4,065.98	0.00%
UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$112.00	\$112.00	\$0.00	0.00%
WORKERS COMPENSATION	\$72.34	\$22.46	\$88.82	\$127.56	\$38.74	43.62%
OTHER PROF SERVICES	\$62,843.00	\$18,515.04	\$25,000.00	\$0.00	-\$25,000.00	(100.00)%
OTHER CLEANING SERVICES	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
REPAIRS & MAINTENANCE	\$401.73	\$1,880.59	\$555.00	\$555.00	\$0.00	0.00%
TRAVEL	\$0.00	\$1,270.32	\$0.00	\$0.00	\$0.00	0.00%
SUPPLIES	\$972.79	\$1,263.90	\$1,000.00	\$1,000.00	\$0.00	0.00%
MILK	\$127.62	\$908.96	\$3,000.00	\$3,000.00	\$0.00	0.00%
FOOD	\$389.15	\$10,256.02	\$20,000.00	\$20,000.00	\$0.00	0.00%
NATURAL GAS	\$694.13	\$797.81	\$1,500.00	\$1,500.00	\$0.00	0.00%
REPLACEMENT EQUIPMENT	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DUES & FEES	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
TRANSFER FROM GENERAL FUND TO FOOD SERVICE	-\$31,499.33	-\$23,952.78	-\$33,375.46	-\$25,955.07	\$7,420.39	(22.23)%
FOOD SERVICE PROGRAM TOTALS	\$40,580.03	\$40,413.08	\$43,583.19	\$40,535.14	-\$3,048.05	(6.99)%
BUDGET GRAND TOTAL	\$2,301,944.16	\$2,505,149.41	\$2,538,903.63	\$2,585,349.94	\$46,446.31	1.83%

Hill School District Revenue Information
Estimated 2026/2027

	Tax Rate Actual 2024/2025	Tax Rate Actual 2025/2026	Revenues Estimated 2026/2027	Amount Change 25/26 to 26/27
General Fund Revenue				
Unreserved Fund Balance	119,080	21,912	75,000	53,088
Amounts Voted From Fund Balance	47,000	40,000	-	(40,000)
Revenue From State Sources				
Special Education Aid	-	-	-	-
EFA Phase Out Grant		2,133	3,242	1,109
Revenue From Federal Sources				
Medicaid	500	500	500	-
Local Revenue Other Than Taxes				
Transfer from Special Ed Expendable Trust	-	-	-	-
Tuition	-	-	15,000	15,000
Earnings on Investments	1,000	1,000	1,000	-
Other Local Revenue	-	62,738	-	(62,738)
Total General Fund Revenues	<u>167,580</u>	<u>128,283</u>	<u>94,742</u>	<u>(33,541)</u>
Federal Fund Revenue				
Other Federal/State Grants	79,289	79,289	79,289	-
Total Federal Fund Revenues	<u>79,289</u>	<u>79,289</u>	<u>79,289</u>	<u>-</u>
Food Service Revenue				
Child Nutrition/Hot Lunch Program	29,600	29,600	29,600	-
Total School Revenue & Credits	276,469	237,172	203,631	(33,541)
Adequate Education Grant	655,570	617,950	511,045	(106,905)
District Appropriation	2,574,943 *	2,578,904 *	2,585,350	6,446
Local Tax Assessment	1,457,187	1,526,405	1,670,758	144,353
State Wide Education Property Tax (SWEPT)	185,717	197,377	199,916	2,539
Assessment Increase/(Decrease)	(\$90,022)	80,878	146,892	66,014
Percentage Increase/(Decrease)	-5.8%	5.6%	9.6%	
Tax Rate Estimated Impact Increase/(Decrease)	(\$0.9377)	\$0.3979	\$0.7098	
Assessed Valuation				
	96,003,305			
	203,255,970	* Includes Amounts Voted From Fund Balance		
	206,959,725			



Proposed Budget

Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2026 to June 30, 2027

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/23/2026

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
BRUCE BLAZON	CHAIR	
Marshall Bennett	Vice Chair	
William R. Machado Jr	Member	W.R. Machado Jr
Harold Knott	Member	
FRANK T. SIMEONE	Member	
MaryAnne Moses	Selectman - Sec.	MaryAnne Moses
Alexa White	School Board	Alexa White

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations as Approved by DRA for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
Instruction								
1100-1199	Regular Programs	4	\$1,415,164	\$1,403,878	\$1,435,137	\$0	\$1,435,137	\$0
1200-1299	Special Programs	4	\$250,499	\$224,507	\$241,423	\$0	\$241,423	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	4	\$5,370	\$3,980	\$3,824	\$0	\$3,824	\$0
1500-1599	Non-Public Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,671,033	\$1,632,365	\$1,680,384	\$0	\$1,680,384	\$0
Support Services								
2000-2199	Student Support Services	4	\$133,965	\$137,384	\$144,413	\$0	\$144,413	\$0
2200-2299	Instructional Staff Services	4	\$1,505	\$1,750	\$1,750	\$0	\$1,750	\$0
	Support Services Subtotal		\$135,470	\$139,134	\$146,163	\$0	\$146,163	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	4	\$24,433	\$25,708	\$26,129	\$0	\$26,129	\$0
	General Administration Subtotal		\$24,433	\$25,708	\$26,129	\$0	\$26,129	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations as Approved by DRA for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	4	\$153,391	\$161,140	\$159,772	\$0	\$159,772	\$0
2400-2499	School Administration Service	4	\$140,153	\$156,402	\$161,414	\$0	\$161,414	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	4	\$184,565	\$161,410	\$149,626	\$0	\$149,626	\$0
2700-2799	Student Transportation	4	\$84,739	\$106,498	\$116,083	\$0	\$116,083	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$562,848	\$585,450	\$586,895	\$0	\$586,895	\$0
Non-Instructional Services								
3100	Food Service Operations	4	\$40,413	\$43,583	\$40,535	\$0	\$40,535	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$40,413	\$43,583	\$40,535	\$0	\$40,535	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations as Approved by DRA for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	4	\$23,953	\$33,375	\$25,955	\$0	\$25,955	\$0
5222-5229	To Other Special Revenue	4	\$0	\$79,289	\$79,289	\$0	\$79,289	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$23,953	\$112,664	\$105,244	\$0	\$105,244	\$0
Total Operating Budget Appropriations					\$2,585,350	\$0	\$2,585,350	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)	
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	
5251	To Capital Reserve Fund	5	\$32,000	\$0	\$32,000	\$0	
<i>Purpose: Tuition Capital Reserve Fund:</i>							
5251	To Capital Reserve Fund	6	\$10,000	\$0	\$10,000	\$0	
<i>Purpose: Special Education Capital Reserve Fund</i>							
5252	To Expendable Trusts/Fiduciary Funds	7	\$25,000	\$0	\$25,000	\$0	
<i>Purpose: To appropriate funds to the School Building Maintenance Expendable Trust Fund</i>							
Total Proposed Special Articles			\$67,000	\$0	\$67,000	\$0	



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2026
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2026	School Board's Estimated Revenues for period ending 6/30/2027	Budget Committee's Estimated Revenues for period ending 6/30/2027
Local Sources					
1300-1349	Tuition	4	\$0	\$15,000	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	4	\$1,000	\$1,000	\$1,000
1600-1699	Food Service Sales	4	\$12,700	\$12,700	\$12,700
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$62,738	\$0	\$0
Local Sources Subtotal			\$76,438	\$28,700	\$28,700
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	4	\$400	\$400	\$400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	4	\$2,133	\$3,242	\$3,242
State Sources Subtotal			\$2,533	\$3,642	\$3,642



New Hampshire
Department of
Revenue Administration

2026
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2026	School Board's Estimated Revenues for period ending 6/30/2027	Budget Committee's Estimated Revenues for period ending 6/30/2027
Federal Sources					
4100-4539	Federal Program Grants	4	\$47,289	\$47,289	\$47,289
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	4	\$16,500	\$16,500	\$16,500
4570	Disabilities Programs	4	\$32,000	\$32,000	\$32,000
4580	Medicaid Distribution	4	\$500	\$500	\$500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$96,289	\$96,289	\$96,289
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	5, 6, 7	\$0	\$67,000	\$67,000
9999	Fund Balance to Reduce Taxes	4	\$0	\$75,000	\$75,000
	Other Financing Sources Subtotal		\$0	\$142,000	\$142,000
	Total Estimated Revenues and Credits		\$175,260	\$270,631	\$270,631



Budget Summary

Item	School Board Period ending 6/30/2027 (Recommended)	Budget Committee Period ending 6/30/2027 (Recommended)
Operating Budget Appropriations	\$2,585,350	\$2,585,350
Special Warrant Articles	\$67,000	\$67,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,652,350	\$2,652,350
Less Amount of Estimated Revenues & Credits	\$270,631	\$270,631
Less Amount of State Education Tax/Grant	\$710,961	\$710,961
Estimated Amount of Taxes to be Raised	\$1,670,758	\$1,670,758



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,652,350
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,652,350
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$265,235
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$2,917,585

PROPOSED HILL STUDENT COUNT FOR 2026-2027		
GRADE 7 (Qty 5)		GRADE 8 (Qty 6)
Dill, Riley		Gray, Hannah
Hargreaves, Jason		Howlett, Makayla
Harker, Reagan		Reise, Jackson
Lloyd, Madison		Thompson, Brody
Smith, Kason		White, Caleb
		Whittemore, Cameron
GRADE 9 (Qty 8)		GRADE 10 (Qty 10)
Brown, Aaron		Carter, Lily
Dill, Avarie		Gallagher, Kyla
Fortin, Eli		Glidden, Sofiya
Kulacz, Connor		Hannagan, Shaelynn
Perry, Alex		Harker, Connor
Rea, Marin		Morris, Phoenix
Robie, Wyatt		Reise, Ruby
Summers, Clowi		Smith, Kinley
		Sylvestre, Mason
		Towns, David
GRADE 11 (Qty 9)		GRADE 12 (Qty 7)
Bell, Olivia		Arnold, Nathan
Corliss, Alexa		Fortin, Logan
Evans, Ginnelle		Joyce, William
Hannagan, Taelynn		Keyser, Korbyn
Lyman, Emmanuel		Mahoney, Lauren
McCusker, Ian		Robie, Juliona
Pinciario, Emma		St. Germain, Rochelle
Raptis, Loukas		
Ward, Ryan		

